

**Board of Education of the Vocational Schools
in the County of Bergen
Regular Meeting**

**Board Auditorium
540 Farview Avenue
Paramus, New Jersey 07652**

October 19, 2023

Agenda

#	<u>ADMINISTRATION RESOLUTIONS</u>
24-A-41T	Approval—WIOA/WFNJ/WLL One-Stop Administration and Oversight
24-A-42T	Approval — Professional Development Providers and Services 2023-2024 School Year
24-A-43T	Approval—Confirmation—Field Trips
24-A-44T	Approval – Addendum to Dual Enrollment Agreement – William Paterson University and Bergen County Technical Schools - 2023-2024 School Year
24-A-45T	Approval—Report of Student Suspensions
24-A-46T	Approval of Superintendent Decision Regarding HIB Cases
24-A-47T	Approval—Confirmation—Travel/Webinar Expenses
24-A-48T	Approval - First Reading — Board of Education Policies/Regulation
24-A-49T	Approval—First and Only Reading—Deletion of BOE Policies
24-A-50T	Approval—Student Teaching—Teachers College, Columbia University
24-A-51T	Approval – Authorization Acceptance of Bus Evacuation Drill Report 23-24
	<u>PERSONNEL RESOLUTIONS</u>
24-P-35T	Approval—2023–2024 – Staff Appointments
24-P-36T	Approval—2023-2024 Salary / Status Reclassification(S)—Certificated
24-P-37T	Approval—Correction – 2023-2024 Staff Appointment(S)
24-P-38T	Approval-2023-2024 Reclassification(S)—Transfers
24-P-39T	Approval –2022-2023 Mentors for Provisional Teachers
24-P-40T	Approval—2022-2023 Appointments Extra Duty/Extra Pay Positions Approval—2022-2023 Other Hourly Appointments Approval—2023-2024 Appointments Extra Duty/Extra Pay Positions Approval—2023-2024 Other Hourly Appointments
24-P-41T	Approval — Leaves of Absence
24-P-42T	Approval—Resignation(S)
24-P-43T	Approval—2023-2024 Teacher Salaries
24-P-44T	Approval—2023-2024 Adult & Continuing Education Services Staff
24-P-45T	Approval—2023-2024 Salary / Status Reclassification(S)—Certificated
	<u>FINANCE RESOLUTIONS</u>
24-F-76T	Approval – Payment of Bills: September 23, 2023 Through October 13, 2023
24-F-77T	Monthly Certification – August 2023 Board Secretary / School Financial Report
24-F-78T	Line Item Transfers – August 2023
24-F-79T	Withdrawal of Funds from Maintenance Reserve Account: Asbestos Removal at Various Campuses
24-F-80T	Approval – Vendor List Participation in State Contract Purchasing for Bergen County Technical Schools--Update for September 2023
24-F-81T	Approval—Revision to Agreement Between Thomas Shortman Training Scholarship & Safety Fund and Bergen County Technical Schools Board of Education Lease Agreement for the 2023-2024 School Year
24-F-82T	Acceptance of Special Federal, State and Private Funds and Establishment of Budget: Perkins Post-Secondary Grant Program
24-F-83T	Approval – Salary and Fringe Benefit Cost Proration 2023-2024 SY
24-F-84T	Approval – Bergen County Sheriff Department Hourly Wage Rate
24-F-85T	Approval – WIOA Formula Individual Training Account (ITA) Log – 9/20/23 – 10/12/23
24-F-86T	Award of Contract to Furnish and Deliver Various Educational Trainers and The Associated Products for BCTS--Vendor: Various \$151,394.00
24-F-87T	Renewal - Contract to Provide Linen/Uniform Rental and Cleaning Services to BCTS, Commencing October 1, 2023, For an Additional One-Year Period Vendor: <u>Yankee Linen, Inc.</u>

24-F-88T	Award of Contract to Provide Exterminating Services, Commencing November 1, 2023, For A Two-Year Period, With the Option to Renew Vendor: <u>Ultrapro Pest Protection, LLC</u>
24-F-89T	Approval – Proprietary Specification for The Purchase of Envision Education Extended Reality Integration for The Curriculum Department

ADMINISTRATION

24-A-41T APPROVAL—WIOA/WFNJ/WLL ONE-STOP ADMINISTRATION AND OVERSIGHT

RESOLUTION

WHEREAS the Bergen County Job Center is the One-Stop Operator for activities of Bergen County's Workforce Innovation and Opportunity Act, Work First New Jersey, and Workforce Learning Link;

NOW THEREFORE BE IT RESOLVED The Board of Education acknowledges receipt of the following reports and summary data and directs they be conveyed to the Workforce Development Board as required:

24-A-42T APPROVAL — PROFESSIONAL DEVELOPMENT PROVIDERS AND SERVICES 2023-2024 SCHOOL YEAR

RESOLUTION

WHEREAS, the district requires specialized services of various individuals to satisfy educational and business requirements;

BE IT RESOLVED, that the Board of Education confirms the following providers:

NAME	SERVICE	RATE	DATE
Padlet	Provide Twenty-Five (25) Teacher Accounts for a Real-Time Collaborative Web Platform for use of Teachers and Students District-Wide.	\$1,500.00	2023-2024 School Year
Sandy Mishkin, Licensed Stylist – Owner of Highlights N’ Hair Design	To Address our Cosmetology Students at Paramus Campus.	No Cost	2023-2024 School Year
TJ Reed, Master Hair Stylist	To Address our Cosmetology Students at Paramus Campus	No Cost	2023-2024 School Year
Towanna Dunn, Extension Coordinator	To Address our Cosmetology Students at Paramus Campus	No Cost	2023-2024 School Year
Avelino Cachez, Licensed Stylist	To Address our Cosmetology Students at Paramus Campus	No Cost	2023-2024 School Year
Mary Milea, Licensed Stylist	To Address our Cosmetology Students at Paramus Campus	No Cost	2023-2024 School Year
Nicole Soto, NJIT Assistant Director	To Address our Green Building Trades Students at Paramus Campus	No Cost	2023-2024 School Year
Storm Giles, CIA	To Address our Culinary Students at Paramus Campus	No Cost	2023-2024 School Year
Janine Nunez, Hudson County Comm. College	To Address our Culinary Students at Paramus Campus	No Cost	2023-2024 School Year
Justine Hoskin, Catskills Hospitality Institute	To Address our Culinary Students at Paramus Campus	No Cost	2023-2024 School Year
Fallon LaForge, Johnson & Wales University	To Address our Culinary Students at Paramus Campus	No Cost	2023-2024 School Year

GoGuardian/Liminex Inc.	Provide an Edulastic Premium Subscription to Assist Teachers at the Bergen Academies.	\$125.00	2023-2024 School Year
Paulette Gando-Duenas	Provide Professional Development Workshop for Staff at Teterboro Campus – (Public Speaking Discourse.”	\$500.00	3/5/24
Formative	Provide a Premium Subscription for Applied Technology High School for a Program that Contains a Comprehensive Formative Teaching and Assessment Solution used for Acting on Live Student Responses and Tracking Student Growth Over Time to Standards	\$3,068.60	2023-2024 School Year
Heroes and Cool Kids	Provide 3 Off-Site Conference Trainings to be Held at Bergen Community College, 3 On-Site Trainings Followed by Three Visits to the Fifth or Sixth Grade. Curriculum Development, Honorariums, Printed Materials and Tee Shirts.	\$5,000.00	2023-2024 School Year
Expert Series	Honorarium to Childrens’ Cancer Institute at Hackensack Meridian Health for Staff Physicians to Teach “Topic in Oncology” to Bergen County Academies Students.	\$1,300.00	2023-2024 School Year
Bushra Rehman, BCA Writing Program	The Visiting Artist will Meet with Students to Discuss Creative Writing, Lead Writing Exercises, and Provide Feedback and Advice on Reading and Writing Poetry.	\$400.00/day (2 Days Maximum) 6 Hours	Trimester 1
Michael Gatto, National Brand Manager/Educator Lakme Hair Color	Address our Cosmetology Students at Paramus Campus.	No Cost	2023-2024 School Year
Solution Tree	Provide Virtual Professional Development Workshop for Staff at Teterboro, titled “Interactive Web Conference.”	\$1,500.00	10/31/23
Adam Connors of NetWorkWise	Guest Speaker to Present to our Juniors at Applied Technology H.S., and BCTS Teterboro, titled “Networking for Career Success.”	\$1,7500.00 per session \$3,500.00 Total	1/12/24 ATHS 3/5/24 Teterboro
Paul-Victor Winters Memorial Creative Writing Contest for H.S. Stud	Contest is Open to any High School Student in the State of New Jersey and will be Promoted and Run by Murphy Writing of Stockton University.	\$4,140.00 Fully Supported by Bergen County Academies Summer Writing Program Account.	2023-2024 School Year

Council on Occupational Education	Reaffirm the Accreditation of BCTS (Team Visit Expense)	\$3,860.00	2023-2024 School Year
Chef Tomer Zilkha, Assistant Professor/Associate Instructor/Department Coordinator at BCC, Pastry Arts Instructor and Owner of Patisserie Florentine	Address our Culinary Students at Teterboro Campus	No Cost	2023-2024 School Year
Stephanie Jamison – Mercy University	College Representatives to Meet with Our Paramus Campus Students	No Cost	2023-2024 School Year
Ellis Sanchez – Felician University			
Anisha Saini – Montclair State University			
Leslie Guermer – Fortis Institute			
Julie Fields – Bergen Community College			
Melanie Yobbagy – Stockton University			
James Brennan – Fairleigh Dickinson University			

24-A-43T

APPROVAL—CONFIRMATION—FIELD TRIPS

RESOLUTION

BE IT RESOLVED that the Board of Education confirms the following field trips subject to the principal compiling a list of students/faculty/chaperones together with parental permission forms, insurance, etc.:

<u>School</u>	<u>Hackensack Campus</u>
Destination	ACPA: Theatre, Metropolitan Museum of Art, 1000 5 th Avenue, NYC
Dates	12/2/23
Purpose of Trip	Juniors: to Compliment the Shakespeare Unit by Visiting the 16 th C and Tudor Exhibits Seniors: to Compliment their Restoration Unit by Visiting the 18 th C Rooms and Decorative Arts
Participant	25 students, 1 teacher, 2 Parent Chaperones
Total Cost of Trip	\$324.00
Total Cost to Board	\$0
Student Cost	\$324.00
<u>Participating Staff:</u>	<u>Reimbursement Amount</u>
Victoria Pero	

<u>School</u>	<u>BCIST Campus</u>
Destination	NJ HOSA Fall Leadership Conference, Kean University – 1000 Morris Ave., Union, NJ
Dates	11/3/24
Purpose of Trip	Student HOSA Members have the Opportunity to Develop or Gain Leadership Skills, Student can Network with Fellow HOSA Members around the State, Students will Engage in Leadership Workshops
Participant	8-10 students, 1 teacher
Total Cost of Trip	\$0
Total Cost to Board	\$0

Student Cost \$0
Participating Staff: **Reimbursement Amount**
Laura Pinkman

School **Paramus Campus**
Destination FFA Fall CDE, Round House College Farm Rd., New Brunswick, NJ
Dates 11/16/23
Purpose of Trip State Required, CDE Compete, Test Students Knowledge
Participant 4 students, 1 teacher
Total Cost of Trip \$44.00
Total Cost to Board \$0
Student Cost \$44.00
Participating Staff: **Reimbursement Amount**
Andee Dixon

School **Hackensack Campus**
Destination Federal Reserve Visit and Tour, 33 Liberty Street, NYC
Dates 12/19/23
Purpose of Trip Provide Students an Educational Opportunity to Learn about the Role and Operations of the New York Federal Reserve Bank, The Trip is for Seniors in the Academy for Business and Finance Understand the Monetary Policy.
Participant 48 students, 4 teachers
Total Cost of Trip \$0
Total Cost to Board \$0
Student Cost \$0
Participating Staff: **Reimbursement Amount**
Puneet Sawhney
Fred Fogg
Joseph Gutierrez
Christine Wallace

School **Hackensack Campus**
Destination 2023 Garden Cup (Quiz Bowl), Rutgers University; 510 George Street, New Brunswick, NJ
Dates 12/16/23
Purpose of Trip Quiz Bowl Club Event; Students are Attending an Academic Tournament where they will Compete Against Teams from other High Schools from NJ and the Mid-Atlantic
Participant 12 students, 1 teacher
Total Cost of Trip \$180.00
Total Cost to Board \$0
Student Cost \$180.00
Participating Staff: **Reimbursement Amount**
Jonathan Pinyan

School **Hackensack Campus**
Destination 2023 Jersey Shore Introductory Tournament (Quiz Bowl), Manasquan, NJ
Dates 11/18/23
Purpose of Trip Quiz Bowl Club Event; Students are Attending an Academic Tournament where they will Compete Against Teams from other High Schools from NJ and the Mid-Atlantic
Participant 12 students, 1 teacher
Total Cost of Trip \$140.00
Total Cost to Board \$0
Student Cost \$140.00
Participating Staff: **Reimbursement Amount**

Jonathan Pinyan

<u>School</u>	<u>Hackensack Campus</u>
Destination	2023 Princeton University Mathematics Competition, One Washington Road, Princeton University, Princeton, NJ
Dates	11/18/23
Purpose of Trip	Math Competition is an Opportunity for our Students to Compete Against the Students at other Elite High Schools, Students will Also Have the Opportunity to Visit the Campus of Princeton University and Speak with Princeton Students about the College Experience.
Participant	16 students, 1 teacher
Total Cost of Trip	\$200.00
Total Cost to Board	\$0
Student Cost	\$200.00
<u>Participating Staff:</u>	<u>Reimbursement Amount</u>
Michael Abramson	
Keith Kaplan – (alternate – Paramus Campus)	

<u>School</u>	<u>Hackensack Campus</u>
Destination	NJIT Engineering Career Day, NJIT University Heights, Newark, NJ
Dates	12/8/23
Purpose of Trip	Students to Learn about Engineering Fields
Participant	20 students, 2 teachers
Total Cost of Trip	\$0
Total Cost to Board	\$0
Student Cost	\$0
<u>Participating Staff:</u>	<u>Reimbursement Amount</u>
Victor Samarakone	
Joseph Barbetta	

<u>School</u>	<u>Teterboro Campus</u>
Destination	FCCLA Fall Leadership Conference 2023
Dates	11/20/23
Purpose of Trip	Students Participate in Various Leadership Workshops, Compete in Various State Level CTE and Interdisciplinary Competitions, and Students Participate in Various Community Service Activities and Workshops.
Participant	23 students, 2 teachers
Total Cost of Trip	\$2,127.91
Total Cost to Board	\$0
Student Cost	\$2,127.91
<u>Participating Staff:</u>	<u>Reimbursement Amount</u>
Erica Golle	
Andrea Galperin	
Anna George	

<u>School</u>	<u>Hackensack Campus – Previously BOE Approved on 9-26-23 – Alternate Added</u>
Destination	96 th National FFA Convention & Expo, 100 S. Capitol Avenue, Indianapolis, IN
Dates	10/31/23
Purpose of Trip	Chaperone Students Competing in the Agriscience Events Held by the National FFA
Participant	16 students, 2 teachers
Total Cost of Trip	\$26,081.22
Total Cost to Board	\$0
Student Cost	\$26,081.22
<u>Participating Staff:</u>	<u>Reimbursement Amount</u>

Oliver Dobrich \$2,786.56
 Giselle Gomes \$2,786.56
 Kathrine Janssen (alternate)

School **BCIST Campus**
 Destination William Paterson University Tour, 300 Pompton Road, Wayne, NJ
 Dates 11/20/23
 Purpose of Trip Tour WPU Kinesiology and Science Labs, Speak with Professors and Current/on-going Research in the Sports Medicine Field
 Participant 23 students, 2 teachers
 Total Cost of Trip \$0
 Total Cost to Board \$0
 Student Cost \$0
Participating Staff: **Reimbursement Amount**
 Laura Pinkman
 Mike Miceli

School **ATHS Campus**
 Destination Women in STEM Club – Makerspace Tour, 284 Hackensack Ave., Hackensack, NJ
 Dates 10/24/23 and 11/7/23
 Purpose of Trip Makerspace Tour for Women in STEM Participants
 Participant 15 students, 1 teacher
 Total Cost of Trip \$0
 Total Cost to Board \$0
 Student Cost \$0
Participating Staff: **Reimbursement Amount**
 Katoya Winfield Pierce

School **ATHS Campus**
 Destination Seeds of Change, LGBTQ Youth Leadership Summit, The Moses Center at BCC 400 Paramus Road, Paramus, NJ
 Dates 12/1/23
 Purpose of Trip Collaborate with GSA’s in other Schools, Attend LGBTQ+ Workshops
 Participant 10 students, 2 teachers
 Total Cost of Trip \$0
 Total Cost to Board \$0
 Student Cost \$0
Participating Staff: **Reimbursement Amount**
 Matthew Liso
 Cali Farley

School **ATHS Campus**
 Destination Bergen County Teen Arts Festival, BCC 400 Paramus Road, Paramus, NJ
 Dates 5/17/24
 Purpose of Trip An Annual Festival of Fine Arts for Middle Schools and High Schools throughout Bergen County.
 Participant 30 students, 3 teachers
 Total Cost of Trip \$450.00
 Total Cost to Board \$450.00
 Student Cost \$0
Participating Staff: **Reimbursement Amount**
 Andy Pfaff
 Steevi Ortiz
 Julianne Branda

School **Hackensack Campus**
Destination American Computer Science League, Virtual
Dates 11/1/24-6/30/24
Purpose of Trip Students Participate in National Computer Science Competition, and Students Develop Broad and Rich Experiences in Computer Science.
Participant 100 students, 1 teacher
Total Cost of Trip \$1,000.00
Total Cost to Board \$0
Student Cost \$1,000.00
Participating Staff: **Reimbursement Amount**
Bryan Respass

School **Hackensack Campus**
Destination Beethoven Symphony No. 9 Rehearsal, Continuo Arts Foundation, 36 Chatham Rd., Summit, NJ
Dates 11/28/23
Purpose of Trip BCA Chamber Choir has been Invited to Carnegie Hall to Perform Rutter: Magnificat and Beethoven: Symphony No. 9
Participant 45 students, 1 teacher
Total Cost of Trip \$0
Total Cost to Board \$0
Student Cost \$0
Participating Staff: **Reimbursement Amount**
Louis Spinelli

School **Paramus Campus**
Destination Marcus Samuelsson Restaurant Opening, 1 American Dream Way, East Rutherford, NJ
Dates 12/1/23
Purpose of Trip Meal with a World-Renowned Chef, Participate in Cooking Demonstration, Observe the Opening of a New Restaurant
Participant 24 students, 3 teachers
Total Cost of Trip \$0
Total Cost to Board \$0
Student Cost \$0
Participating Staff: **Reimbursement Amount**
Agnes Tuliszezwska
Brittany Massaro
Charles Ridgell
Maria Avellano
Wiet Radimer

School **Paramus Campus**
Destination Autobahn Indoor Speedway & Events, 2272 Palisades Center Dr., West Nyack, NY
Dates 12/13/23
Purpose of Trip Provide Educational Opportunities on Several Topics, such as Science, Math, and Reading, Help Students understand the Science/Physics Behind Speed, Acceleration, Friction, Momentum, and Newton's Three Laws of Motion.
Participant 50 students, 5 teachers
Total Cost of Trip \$0
Total Cost to Board \$0
Student Cost \$0
Participating Staff: **Reimbursement Amount**
Michael Chomin
Thomas Schram
Richard Eichenlaub

Christine Gunsauls
Kaitlyn Koziol

<u>School</u>	<u>Paramus Campus</u>
Destination	Fort Lee Constitution Park, 2018 Fletcher Ave., Fort Lee, NJ
Dates	11/1/23
Purpose of Trip	Build Butterfly Garden, Work based Learning, Give Back to Community.
Participant	8 students, 1 teacher
Total Cost of Trip	\$0
Total Cost to Board	\$0
Student Cost	\$0

Participating Staff: **Reimbursement Amount**

Andee Dixon

<u>School</u>	<u>Teterboro Campus</u>
Destination	LGBTQ Summit, 400 Paramus Rd., Paramus, NJ
Dates	12/1/23
Purpose of Trip	County Wide Meeting for Students and Advisors, Learn Strategies, and Ideas from other Schools.
Participant	5 students, 3 teachers
Total Cost of Trip	\$0
Total Cost to Board	\$0
Student Cost	\$0

Participating Staff: **Reimbursement Amount**

Laura Nardelli
Sydney Zulli
Lindsay Marella

<u>School</u>	<u>Paramus Campus</u>
Destination	International Beauty Show (IBS NYC), Jacob Javits Center, 429 11 th Ave., NYC
Dates	3/5/24
Purpose of Trip	Students will Gain Real World Experiences within the Beauty Industry.
Participant	100 students, 10 teachers
Total Cost of Trip	\$4,800.00
Total Cost to Board	\$0
Student Cost	\$4,800.00

Participating Staff: **Reimbursement Amount**

Bennay Williams
Katie Koziol
Linda Midolo
Maria Mihas
Linda Nardo
Esther Fletcher
Mary Hogan
Erin Hughes
Amy Jeff
Dana Zweben

<u>School</u>	<u>Hackensack Campus</u>
Destination	Canadian Computing Competition, Virtual
Dates	2/21/24-2/27/24
Purpose of Trip	Students will Develop their Coding Skills in a Competition Environment.
Participant	30 students, 1 teacher
Total Cost of Trip	\$300.00

Total Cost to Board \$0
Student Cost \$300.00
Participating Staff: **Reimbursement Amount**
Bryan Respass

School **Paramus Campus**
Destination FFA Spring CDE, Round House College Farm Road, New Brunswick, NJ
Dates 4/18/24
Purpose of Trip Spring CDE, Required by State, Students to Compete.
Participant 8 students, 2 teachers
Total Cost of Trip \$0
Total Cost to Board \$0
Student Cost \$0
Participating Staff: **Reimbursement Amount**
Andee Dixon
Rachel Arena

School **Paramus Campus**
Destination Palisades Climb Adventure Ropes Course, 4590 Palisades Center Drive, West Nyack, NY
Dates 12/12/23
Purpose of Trip Social Skills, Physical and Mental Well-Being,
Participant 16 students, 3 teachers
Total Cost of Trip \$240.00
Total Cost to Board \$0
Student Cost \$240.00
Participating Staff: **Reimbursement Amount**
Stephan Lastra
Ryan Lynch
Maria Mihas

24-A-44T APPROVAL – ADDENDUM TO DUAL ENROLLMENT AGREEMENT – WILLIAM PATERSON UNIVERSITY AND BERGEN COUNTY TECHNICAL SCHOOLS - 2023-2024 SCHOOL YEAR

RESOLUTION

WHEREAS, Board of Education at the August 30, 2023 meeting (res.#24-A-06T) and September 26, 2023 meeting (res.#24-A-38T) approved the agreement between William Paterson University and the Bergen County Technical Schools; and

WHEREAS, William Paterson University submitted the attached Addendum to the Dual Enrollment Agreement;

BE IT RESOLVED, that upon recommendation of Richard Panicucci, Assistant Superintendent of Curriculum, the Superintendent of BCTS approves the addendum to the agreement between William Paterson University and Bergen County Technical Schools (Teterboro, BCA, and Northern Valley Campuses) for the 2023-2024 School Year.

RP: AS/eh

24-A-45T APPROVAL—REPORT OF STUDENT SUSPENSIONS

RESOLUTION

WHEREAS School principals have reported to the Superintendent of Schools that during the month of **September 2023** they have imposed disciplinary suspensions on certain pupils pursuant to N.J.S.A. 18A:37–2;

NOW THEREFORE BE IT RESOLVED that the Board of Education acknowledges that these reports have been filed with the Secretary and constitute a report to the Board of Education in compliance with N.J.S.A. 18A:37-4:

September 2023

BCA-H	Bergen County Academies, Hackensack	0
BCTHS-P	Bergen County Technical High School, Paramus	0
BCTHS-T	Bergen County Technical High School, Teterboro	0
BCTHS	Applied Technology/BCC Campus	0
BCIIDT	Bergen County Institute for Interactive Design	0

principals/eh

24-A-46T APPROVAL OF SUPERINTENDENT DECISION REGARDING HIB CASES

RESOLUTION

WHEREAS, under the Anti-Bullying Bill of Rights Act, N.J.S.A.18A:37-15 et seq. ("ABRA"), the Superintendent of Schools is required to report to the Board of Education the outcome of investigations into allegations of Harassment, Intimidation and Bullying ("HIB") at the Board meeting next following the completion of the investigation; and

WHEREAS, ABRA requires that the Board is to issue a decision, in writing, to affirm, reject or modify the Superintendent's decision at the meeting following the Board's receipt of the Superintendent's report; and

WHEREAS, at the meeting of the Board held on September 26, 2023, the Superintendent reported on the following matters to the Board of Education:

BCTS School Year 2023-2024 HIB Case #1

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education hereby approves and affirms the report and decision of the Superintendent with respect to the investigation as to matters referred to herein.

24-A-47T APPROVAL—CONFIRMATION—TRAVEL/WEBINAR EXPENSES

RESOLUTION

WHEREAS the employee(s) listed below is(are) attending a conference, convention, staff training, seminar or workshop, scheduled to be held on the dates indicated; and

WHEREAS the attendance at the stated function was approved as work-related and within the scope of the work responsibilities of the attendee; and

WHEREAS the attendance at the function was approved as promoting delivery of instruction and/or furthering the efficient operation of the school district and fiscally prudent; and

NOW THEREFORE BE IT RESOLVED that the Board finds the travel, related expenses, if any, particular to the attendance at the stated function to be necessary; and

BE IT FURTHER RESOLVED that the expense is justified and, therefore, reimbursable.

Campus	Employee	Destination	Cost (excludes taxes)	Dates
ATHS Campus	Lauren LaBarbiera	NJ Safe Schools Program (SLE for 23-24) Online	\$759.00 Paid by BOE	11/10/23-12/20/23
Central Office	Panicucci, Richard	NJSB Workshop 2023 NJ School Board Association Workshop, Atlantic City Convention Center, 1 Convention Boulevard, Atlantic City, NJ	\$861.66 per Attendee, \$2,200.00/Group Registration Fee \$5,646.64 (Paid by BOE)	10/23/23-10/26/23
Central Office	Noelle Serra	Conquer Mathematics Administrator Supervisor Workshop 476 Newark Pompton Turnpike, Pompton Plains, NJ	\$212.65 Paid by BOE	11/28/23
ATHS Campus	Ahlam Yassin	National Council for the Social Studies 102 nd Annual Conference, Music City Center 201 Rep. John Lewis Way, S. Nashville, TN	\$1,624.30 Paid by BOE	12/1/23-12/4/23
BCA Campus	Dania Paula	Youth Mental Health First Aid, Virtual via MHFA Connect	No Cost	11/6/23-11/8/23

24-A-48T **APPROVAL - FIRST READING —BOARD OF EDUCATION POLICIES/REGULATION**

RESOLUTION

BE IT RESOLVED, that the Board of Education discuss and entertain public comment on the following **attached** proposed Board of Education policies/regulations and agrees to consider adoption of the policy at its next meeting after hearing public comments:

FIRST READING

Section 1000 – Administration

1642.01 Sick Leave

Section 2000 – Program

2270 Religion in Schools
 2419M School Threat Assessment Teams

Section 3000 – Certificated Staff Members

3161 Examination for Cause
 3212M Attendance
 3324 Right of Privacy

Section 4000 – Noncertificated Staff Members

4161 Examination for Cause
 4212M Attendance
 4324 Right of Privacy

24-A-49T APPROVAL—FIRST AND ONLY READING—DELETION OF BOE POLICIES

RESOLUTION

BE IT RESOLVED that the Board of Education discusses and entertains public comment on the following **attached** Board of Education Policies and agrees to the deletion of such Policies after one reading only.

DELETIONS

Policies and regulations shall be deleted after ONE reading.

Policies:

5460.02M Bridge Year Pilot Program
8540M School Nutrition Programs
8550M Meal Charges / Outstanding Food Service Bill

Regulations:

R5460.02M Bridge Year Pilot Program

24-A-50T APPROVAL—STUDENT TEACHING—TEACHERS COLLEGE, COLUMBIA UNIVERSITY

RESOLUTION

WHEREAS Superintendent **Howard Lerner**, has recommended that **Tingyao Lyu** be approved for a student teaching assignment;

BE IT RESOLVED that **Tingyao Lyu** be approved for student teaching with no compensation, subject to the following conditions:

1. Participating College: Teachers College, Columbia University
2. Contact staff member: Sian Zelbo, J.D., Ph.D.
3. Assignment dates: 10/10/23 to 06/30/24
4. Assignment: Mathematics

BE IT FURTHER RESOLVED that the Board Secretary shall give notice to **Tingyao Lyu** regarding this approval as soon as is practicable.

IC/ss

source of funds: n/a

24-A-51T APPROVAL – AUTHORIZATION ACCEPTANCE OF BUS EVACUATION DRILL REPORT 23-24

RESOLUTION

WHEREAS New Jersey Administrative Code (N.J.A.C. 6A:27-11.2) sets forth a school district’s requirements for performing school bus emergency evacuation drills, and

WHEREAS N.J.A.C. 6A:27-11.2(a) states administrators, or a person assigned to act in a supervisory capacity, in each school of attendance shall organize and conduct emergency exit drills on school property at least twice within each school year for all students who are transported to and from school, and

WHEREAS N.J.A.C. 6A:27-11.2(a)(1) states that all other students shall receive school bus evacuation instruction at least once within each school year, and

WHEREAS N.J.A.C. 6A:27-11.2(b) states that school bus drivers and bus aides shall participate in the emergency exit drills,

WHEREAS under N.J.A.C. 6A:27-11.2(c) states that drills shall be documented in the minutes of the first district board of education meeting following the completion of each emergency exit drill. The minutes shall include, but shall not be limited to, the following:

1. The date of the drill;
2. The time the drill was conducted;
3. The school name;
4. The location of the drill;
5. The route number(s) included in the drill; and
6. The name of the school principal or assigned person(s) who supervised the drill

WHEREAS in accordance with N.J.A.C. 6A:27-11.2 and the provisions above, the Bergen County Technical Schools conducted bus evacuation drills on the dates described in the attached report and submitted to the Superintendent of Schools, and

WHEREAS in consultation with the school principal(s) that conducted the drills as outlined in the attached report, and the district's Supervisor of Safety and Security, the Superintendent of Schools recommends that the Board of Education approve the attached report as accurate and complete

NOW THEREFOR BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent, approves the attached bus evacuation report, and

BE IT FURTHER RESOLVED that the Board authorizes the Superintendent, or designee, to transmit said report to the proper authorities as prescribed by N.J.A.C. 6A:27-11.2.



DUAL ENROLLMENT AGREEMENT ADDENDUM

2023-2024

BETWEEN

**Bergen County Technical
Schools**

28 West Grand Avenue

Montvale, NJ 07645

AND

William Paterson University

300 Pompton Road

Wayne, New Jersey 07470



Model I

- A. This addendum is in addition to the original dual enrollment contract that was signed on August 30, 2023.**
- B. The following course has been added after the original contract was signed and may be offered for the 2023-24 school year on-site at Bergen Technical Schools:**
 - 1. MUSI 1510 Audio Recording for Musicians (3 credits) @ Bergen Academies**
 - 2. CS 2350 Fundamentals of Computer Hardware (3 credits) @ Bergen Technical High School- Teterboro**
- C. Each Bergen Academies student enrolled in the above courses will be required to adhere to all the terms and conditions for dual enrollment outlined in the original contract.**

**WILLIAM
PATERSON
UNIVERSITY**

**HIGH SCHOOL DUAL ENROLLMENT AGREEMENT
BETWEEN
WILLIAM PATERSON UNIVERSITY
AND
BERGEN COUNTY TECHNICAL SCHOOLS**

Date: _____

**For Bergen County Technical
Schools:**

Dr. Howard Lerner
District Superintendent

For William Paterson University:

Dr. Joshua Powers
Provost and Senior Vice President for
Academic Affairs

ATHS 2023-24 SCHOOL BUS EMERGENCY EVACUATION DRILL #1

SCHOOL NAME	DATE OF DRILL	TIME OF DRILL
Applied Technology High School	09/27/2023	7:00 AM
LOCATION OF DRILL	SUPERVISOR	OTHER INFORMATION
Ender Hall Building - 400 Paramus Road, Paramus, NJ 07652	Katoya Winfield-Pierce	Mayor Transportation Route # AT300 hatch was broken. First Student route # AT3059 had blue tape on lever windows. Cliffside Park bus route # N/A hatch was very difficult to open
TOWN(S)	COMPANY	ROUTE #(S)
Bergenfield	Bergenfield BOE	N/A
Bogota, So. Hackensack	First Student	AT303
Carlstadt, East Rutherford, Rutherford,	American First Choice	AT302
Cliffside Park, Fairview, Palisades Park, Ridgefield	Cliffside Park BOE	N/A
Cresskill, Dumont, New Milford	Dumont BOE	N/A
Elmwood Park, Fair Lawn	Joshua Tours	AT350
Englewood, Englewood Cliffs	John Leckie	AT220
Fort Lee	First Student	AT3059
Garfield	Garfield BOE	N/A
Glen Rock, Paramus	John Leckie	ATHS1
Hackensack	M & M Group	125
Oradell, River Edge	M & M Group	AT352
Hasbrouck Hts, Moonachie, WoodRidge	John Leckie	AT208
Haworth , Closter	Valley Transportation	VA331
Little Ferry	Joshua Tours	AT353
Lodi, Saddle Brook	Joshua Tours	AT200
Lyndhurst, North Arlington	Mayor Transportation	AT300
Ramsey, Upper Saddle River, Allendale	First Student	ATHS3
Ridgefield Park	Ridgefield Park BOE	N/A
Maywood, Rochelle Park	Maywood BOE	N/A
Midland Park, Oakland, Waldwick, Wyckoff	John Leckie	ATHS2
Teaneck	Teaneck BOE	N/A
Washington Twp, Westwood, Woodcliff Lake, Park Ridge, Emerson	Scholastic	BCAT2
Wallington	J & W Financial	AT301

BCA 2023-24 SCHOOL BUS EMERGENCY EVACUATION DRILL #1

SCHOOL NAME	DATE OF DRILL	TIME OF DRILL
Bergen County Academies	10/6/2023	4:30 PM
LOCATION OF DRILL	SUPERVISOR	OTHER INFORMATION
Lower Lot	Giulia Zanoni-Mendelsohn	
TOWN(S)	COMPANY	ROUTE #(S)
Allendale	Northern Highlands	NHBA01
Alpine/Bergenfield	Bergenfield Board of Education	ACAD-01 AM/PM
Bogota/Moonachie/S Hackensack(?)	First Student Englewood	BA204
Carlstadt/E.Rutherford/Wood-Ridge BECTON	Carlstadt-East Rutherford Regional - Becton Reg.	A or C 001
CliffsidePark/Fairview/Palisades Park	Cliffside Park Board of Education	
Closter/Demarest	Valley Transportation	VA327-1
Cresskill/Dumont	Dumont Board of Education	DBOE #1
Edgewater/Leonia	Leonia Board of Education	BA154
Elmwood Park	John Leckie	QBA201
Emerson/Oradell/River Edge	Scholastic	EMBA
Englewood /Englewood Cliffs	John Leckie	BA220
Fairlawn	First Student Englewood	BA202
Fort Lee	First Student Englewood	TT205/2685/2686
Franklin Lakes/Wyckoff BA 10	Valley Transportation	BA10 REG 1
Franklin Lakes/Wyckoff BA 9	D & M Transport	BA9 REG 1
Garfield	Garfield Board of Education	BUS # 34
Glen Rock	Scholastic	BA4 REG 1
Harrington Park/Haworth	Valley Transportation	VA332-2
Hasbrouck Heights/Rutherford/Wallington	John Leckie	QBA230
Hillsdale, ParkRidge, WoodcliffLake BA20	Scholastic	BA20
Hillsdale/River Vale BA 18	Scholastic	BA18
Ho Ho Kus	NNY Transportation	
Little Ferry/Ridgefield Park	Ridgefield Park Board of Education	
Lodi	Kris Transport	6006
Lodi/Saddle Brook	First Student Englewood	BA200
Lyndhurst/North Arlington	John Leckie	QBA207A
Mahwah East	Valley Transportation	BA6 REG 1
Mahwah West	Valley Transportation	BA7 REG 1
Maywood/Rochelle Park	Maywood Board of Education	BC1
Midland Park/Waldwick	Valley Transportation	BA5 REG 1
Montvale	Scholastic	BA19
New Milford	Bergenfield Board of Education	ACAD 02 AM/PM
Northvale/Norwood/Old Tappan	Valley Transportation	VA332-3
Oakland BA 8	Valley Transportation	BA8 REG 1
Paramus East	D & M Transport	BERG1E
Paramus West	D & M Transport	BERG1W
Ramsey	Valley Transportation	BA2 REG 1
Ridgefield	First Student Englewood	G001
Ridgewood	Valley Transportation	BA3 REG1
Saddle River	M & M Group	BA 315
South Hackensack	Kris Transport	BA314
Teaneck	Valley Transportation	G006
Tenafly	First Student Englewood	BA14
Upper Saddle River (Northern Highlands)	Valley Transportation	BA901
Washington Twp/ Westwood	Valley Transportation	BCA1

NORTHERN VALLEY DEMAREST IST 2023-24 SCHOOL BUS EMERGENCY DRILL # 1

SCHOOL NAME	DATE OF DRILL	TIME OF DRILL
Northern Valley Regional High School - Demarest	9/11/2023	11:22 AM - 2:36 PM
LOCATION OF DRILL	SUPERVISOR	OTHER INFORMATION
150 Knickerbocker Road. Demarest, NJ 07627	Keith Johnson, Gaetano Sollazo, Mr. Guttuso, Mr. Merritts	
TOWN(S)	COMPANY	ROUTE #(S)
Bergenfield	Bergenfield	
Bogota	Kris Transport	
Cliffside Park	Cliffside Park	
Closter	Valley Transportation	
Cresskill	Dumont- BOE	
Demarest	Valley Transportation	
Dumont	Dumont- BOE	
Elmwood Park	Kris Transport	
Emerson		
Englewood	First Student Englewood	
Englewood Cliffs	First Student Englewood	
Fort Lee		
Glen Rock	ATTEEL Transproation	
Haworth	Valley Transportation	
Mahwah		
Midland Park		
Montvale		
Moonachie		
New Milford	Dumont- BOE	
Paramus	J&W Transportation	
Park Ridge	First Student Englewood	
River Edge	First Student Englewood	
Rochelle Park		
Teaneck	Teaneck Board of Education	
Tenafly		
Upper Saddle River	Valley Transportation	

NORTHERN VALLEY OLD TAPPAN IST 2023-24 SCHOOL BUS EMERGENCY DRILL # 1

SCHOOL NAME	DATE OF DRILL	TIME OF DRILL
Northern Valley Regional High School - Old Tappan	9/11/2023	8:00 AM - 11:14 AM
LOCATION OF DRILL	SUPERVISOR	OTHER INFORMATION
Northern Valley Regional High School - Old Tappan	Luisella Marolda, Rob Hyman, Ryan Steffiner	
TOWN(S)	COMPANY	ROUTE #(S)
Bergenfield	Bergenfield	
Carlstadt	Kris Transport	
Cliffside Park	Cliffside Park HS	
East Rutherford	Kris Transport	
Elmwood Park	Kris Transport	
Fair Lawn	Kris Transport	
Fairview	Cliffside Park HS	
Garfield	Kris Transport	
Harrington Park	Valley Transportation	
Little Ferry	K&S Transportation	
Lodi	K&S Transportation	
Lyndhurst	K&S Transportation	
Maywood	K&S Transportation	
North Arlington	K&S Transportation	
Northvale	Valley Transportation	
Norwood	Valley Transportation	
Old Tappan	Valley Transportation	
Palisades Park	Cliffside Park HS	
Paramus	J&W Transportation	
Park Ridge	First Student Englewood	
Ridgefield	RC Prime Transportation	
Ridgefield Park	First Student Englewood	
River Vale	First Student Englewood	
Rutherford	Kris Transport	
South Hackensack	Kris Transport	
Wallington	Kris Transport	
Wood Ridge	Kris Transport	

PARAMUS 2023-24 SCHOOL BUS EMERGENCY EVACUATION DRILL #1

SCHOOL NAME	DATE OF DRILL	TIME OF DRILL
Bergen County Technical Schools - Paramus Campus	October 4, 2023	7:45 a.m. / 11:30 a.m.
LOCATION OF DRILL	SUPERVISOR	OTHER INFORMATION
275 Pascack Road, Paramus, NJ	Melanie Alston-Balaputra	Drill conducted twice due to shared-time program
TOWN(S)	COMPANY	ROUTE #(S)
Becton Regional High School (Carlstadt, East Rutherford, Wood-Ridge)	District - East Rutherford Reg. BOE	
Bergenfield High School	District - New Milford BOE	
Bogota High School	Town & Country	
Cliffside Park High School	District - Cliffside Park BOE	
Cresskill High School	District - New Milford BOE	
Dumont High School	District - New Milford BOE	
East Rutherford Special Services	District - East Rutherford Reg. BOE	
Edgewater School District	District - Leonia BOE	
Elmwood Park High School	Mayor Transportation	
Emerson High School	First Student	
Englewood-Dwight Morrow High School (Englewood Cliffs)	First Student	
Englewood Cliffs	District - Fort Lee BOE	
Fairlawn High School	First Student / District - Fair Lawn BOE	PT208
Fairview Board of Education	District - Cliffside Park BOE	
Fort Lee High School	District - Fort Lee BOE	
Garfield High School	District - Garfield BOE	
Glen Rock High School	Town & Country	
Hackensack High School (Maywood, South Hackensack)	South Bergen Jointure	
Hasbrouck Heights High School	Joshua Tours	
Indian Hills High School, Oakland	D&M	BT001
Leonia High School (Edgewater)	District - Leonia BOE	
Little Ferry	District - Little Ferry/Ridgefield Park BOE	
Lodi High School	Joshua Tours	PT203
Lyndhurst High School	York Transportation Inc.	
Mahwah High School	John Leckie	BT004
Maywood (Sends to Hackensack HS)	Morgan Educational Services	
Moonachie (Robert Craig Elementary)	Castro School Trans	
Midland Park High School (Ho-Ho-Kus)	John Leckie Reg 1	BT004
New Milford High School (Bergenfield, Cresskill, Dumont, River Dell)	District - New Milford BOE	
North Arlington High School	John Leckie	QIN357
Northern Highlands High School (Allendale, Upper Saddle River, Saddle River, Ho-Ho-Kus)	John Leckie Region 1	BT004
Northern Valley Regional HS - Demarest (Alpin, Closter, Demarest, Haworth)	Valley Transportation	
Northern Valley Regional HS - Old Tappan (Harrington Park, Northvale, Norwood, Old Tappan, Rockleigh)	Valley Transportation	
Harrington Park, Closter, Norwood, Northvale		
Paramus High School	John Leckie	
Park Ridge High School	Scholastic Bus Company Reg 1	
Pascack Hills Regional High School (Montvale, Woodcliff Lake)	District - Mahwah Schools Reg 1	
Pascack Valley Regional High School (Hillsdale, River Vale)	District - Mahwah Schools Reg 1	
Ramapo High School (Franklin Lakes, Oakland, Wyckoff)	D&M Tours	BT001
Ramsey High School (Saddle River)	John Leckie	BT004
Ridgefield Memorial High School	John Leckie	
Ridgefield Park Jr/Sr High School Little Ferry AM & PM - Ridgefield Park BOA Mid Day & PM	District - Leonia BOE/ Ridgefield Park BOE	
Ridgewood High School	Region 1	
River Dell Regional High School (Oradell, River-Edge)	District - New Milford BOE	
Rochelle Park (Sends to Hackensack HS)	Joshua Tours	
Rutherford High School	District - Rutherford BOE	
Saddle Brook High School	D & M Tours	PT204
South Hackensack BOE / Memorial School	Castro School Trans	
Teaneck High School	D & M Tours	
Tenafly High School (Alpine)	First Student	
Waldwick HS	John Leckie	BT004
Wallington High School	Town & Country	
Westwood Regional High School (Washington Township, Westwood)	District - Westwood Reg District	
Wood-Ridge High School (Moonachie)	District - Becton Regional HS	
SOUTH BERGEN JOINTURE	coordinators:	
REGION I	Linda Raven	
REGION II	Robin Blumberg	
REGION III	Susanne Kachele	
REGION V	Tara Cantatore	

TETERBORO 2023-24 SCHOOL BUS EMERGENCY EVACUATION Drill #1

SCHOOL NAME	DATE OF DRILL	TIME OF DRILL
BCTHS - Teterboro	10/2/2023	3:05 PM
LOCATION OF DRILL	SUPERVISOR	OTHER INFORMATION
BCTS Teterboro Campus -504 Rt. 46 West, Teterboro, NJ 07608	R. Cabanilla, K. Conlon	
TOWN(S)	COMPANY	ROUTE #(S)
Allendale / Glen Rock/Midland Park/ Waldwick	Leckie (TT004)	(TT004)
Becton Regional - Becton/Carlstadt/East Rutherford/Woodridge	Becton	
Bergenfield/New Milford	Bergenfield	
Bogota / Moonachie/South Hackensack	Leckie (TT227)	(TT227)
Cliffside Park/Fairview/Palisades Park	Cliffside	
Dumont/Cresskill	Dumont	
Edgewater / Leonia	Leonia	
Elmwood Park/ Hasbrouck Heights	Joshua Tours (TT221)	(TT221)
Englewood / Tenafly	Englewood	
Englewood Cliffs	Leckie (TT204)	(TT204)
Fair Lawn	Joshua Tours (TT222)	(TT222)
Fort Lee	First Student (TT3055)	(TT3055)
Franklin Lakes/Oakland/Wycoff	D&M (TT001)	(TT001)
Garfield	Garfield	
Hackensack/Oradell/River Edge	Joshua Tours (TT224)	(TT224)
Hohokus	Star (TT300)	(TT300)
Little Ferry	Mayor (TT301)	(TT301)
Lodi	Leckie (TT220)	(TT220)
Lyndhurst / North Arlington	Leckie (TT202)	(TT202)
Mahwah (1) Mahwah	Leckie (TT002)	(TT002)
Maywood/Rochelle Park	Maywood	
Northern Valley/ Old Tappan/ Demarest/ Closter/ Harrington Park/ Haworth/ Norwood/Northvale	Valley (VA326)	(VA326)
Paramus	First Student (TT1)	(TT1)
Pascack Valley / Park Ridge / Hillsdale / Montvale / Rivervale / Woodcliff Lake / Westwood	Leckie (TT003)	(TT003)
Ridgefield	First Student (B46)	(B46)
Ridgefield Park	Ridgefield Park	
Ridgewood/Saddle Brook	Joshua Tours (TT225)	(TT225)
Rutherford / Wallington	Joshua Tours (TT226)	(TT226)
Teaneck	Leckie (G007)	(G007)
Upper Saddle River	Leckie (TT005)	(TT005)
Sports Bus 1	BCTS	
Sports Bus 2	BCTS	
Sports bus 3	BCTS	

POLICIES

FIRST READING

- BERGEN COUNTY TECHNICAL SCHOOLS
- BERGEN COUNTY SPECIAL SERVICES

POLICY

Section: ADMINISTRATION
Number: 1642.01

Title: SICK LEAVE

The Board of Education shall grant sick leave in accordance with N.J.S.A. 18A:30-2. All persons holding any office, position, or employment in the school district, who are steadily employed by the Board or who are protected by tenure in their office, position, or employment under the provisions of this or any other law, except persons in the classified service of the civil service under Title 11, Civil Service, of the Revised Statutes shall be allowed sick leave in accordance with N.J.S.A. 18A:30-2.

Pursuant to N.J.S.A. 18A:30-1.a., sick leave is defined as the absence from an employee's post of duty, for any of the following reasons:

1. The employee is personally ill or injured;
2. For diagnosis, care, or treatment of, or recovery from, an employee's mental or physical illness, injury or other adverse health condition, or for preventive medical care for the employee;
3. For the employee to aid or care for a family member of the employee during diagnosis, care, or treatment of, or recovery from, the family member's mental or physical illness, injury or other adverse health condition, or during preventive medical care for the family member;
4. Absence necessary due to circumstances resulting from the employee, or a family member of the employee, being a victim of domestic or sexual violence, if the leave is to allow the employee to obtain for the employee or the family member:
 - a. Medical attention needed to recover from physical or psychological injury or disability caused by domestic or sexual violence;
 - b. Services from a designated domestic violence agency or other victim services organization;
 - c. Psychological or other counseling;
 - d. Relocation; or

- e. Legal services, including obtaining a restraining order or preparing for, or participating in, any civil or criminal legal proceeding related to the domestic or sexual violence;
- 5. The death of a family member for up to seven days;
- 6. To attend a child's school-related conference, meeting, function or other event requested or required by a school administrator, teacher, or other professional staff member responsible for the child's education, or to attend a meeting regarding care provided to the child in connection with the child's health conditions or disability;
- 7. The school or place of care of a child of the employee is closed by order of a public official or because of a state of emergency declared by the Governor due to an epidemic or other public health emergency;
- 8. The employee has been exposed to a contagious disease or is quarantined for the disease in the employee's immediate household.

N.J.S.A. 18A:30-1, this Policy, and Regulation 1642.01 shall not supersede any law providing collective bargaining rights for school district employees, and shall not reduce, diminish, or adversely affect an employee's collective bargaining rights pursuant to N.J.S.A. 18A:30-1.b.

The Board reserves the right to require of any employee who claims sick leave sufficient proof in accordance with N.J.S.A. 18A:30-4 and Section C. of Regulation 1642.01.

The Superintendent or designee will prepare rules for the administration of N.J.S.A. 18A:30-1, N.J.S.A. 18A:30-4, this Policy, and Regulation 1642.01, which shall be binding on all employees.

The Superintendent or designee will submit to the Board the names of those employees absent for non-compensable cause or whose claim for sick leave pay cannot be justified. The willful misuse of sick leave may be subject to discipline.

Legal References : *29 U.S.C. 2601 et seq.*
N.J.S.A. 18A:30-1; 18A:30-2; 18A:30-4

Adopted BCTS:
Adopted BCSS:

- BERGEN COUNTY TECHNICAL SCHOOLS
- BERGEN COUNTY SPECIAL SERVICES

POLICY

Section: PROGRAM
Number: 2270

Title: **RELIGION IN THE SCHOOLS**

The Board of Education recognizes that religious belief and disbelief are matters of personal conviction rather than governmental authority and the students of this district are protected by the First Amendment of the United States Constitution and by Article I, Paragraph 4 of the New Jersey State Constitution from the establishment of religion in the schools. The First Amendment requires public school officials to show neither favoritism toward nor hostility against religious expression such as prayer.

As a condition of receiving Elementary and Secondary Education Act of 1965 (ESEA) funds, the Board of Education must annually certify in writing to the New Jersey Department of Education that no Board policy prevents, or otherwise denies participation in, constitutionally protected prayer in public elementary and secondary schools, as detailed in tThe United States Department of Education’s Guidance on Constitutionally Protected Prayer and Religious Expression in Public Elementary and Secondary Schools (USDOE Guidance). **The Board must provide this certification to the New Jersey Department of Education by October 1 of each year during which the Board participates in an ESEA program. The USDOE Guidance provides information on the current state of the law concerning constitutionally protected prayer and religious expression in public elementary and secondary schools.**

The following activities as outlined in the USDOE Guidance will be permitted upon applying the governing constitutional principles in particular **public school** contexts related to **prayer: prayer and religious exercise** during non-instructional time; organized prayer groups and activities; teachers, administrators, and other school employees’ activities; moments of silence; accommodations **of for prayer and religious exercise** during instructional time; ~~prayer in classroom assignments~~; student assemblies and noncurricular events; prayer at graduation; and/or baccalaureate ceremonies.

The following activities as outlined in the USDOE Guidance will be permitted upon applying ~~the governing~~ constitutional principles **regarding religious expression other than prayer in particular public school contexts** ~~in particular contexts related to religious expression~~: religious literature; teaching about religion; student dress codes and policies; **religious expression in class assignments and homework**; and/or ~~religious~~ excusals **for religious activities**.

In addition to the constitutional principles outlined in this Policy and the USDOE Guidance, public schools may also be subject to requirements under Federal and State laws relevant to prayer and religious expression. Such Federal and State laws may not; however, obviate or conflict with a public school's Federal constitutional obligations described in the USDOE Guidance. The Equal Access Act, 20 U.S.C. Section 4071, is designed to ensure that student religious activities are **accorded** ~~afforded~~ the same access to Federally funded public secondary school facilities as are student secular activities.

The United States Department of Justice has developed guidance for interpreting the Equal Access Act's requirements outlined in the USDOE Guidance in the area of general provisions, prayer service and worship exercises, means of publicized meetings, lunch-time and recess, and leadership of religious student groups.

Any issues regarding **prayer and religious expression** ~~religion~~ in the schools, **the USDOE Guidance**, and the provisions of this Policy shall be referred to the Superintendent of Schools who may consult with the Board Attorney.

Legal References:

U.S. Const. Amend. 1
The Equal Access Act, 20 U.S.C. Section 4071
U.S. Department of Education - Guidance on Constitutionally Protected Prayer and Religious Expression in Public Elementary and Secondary Schools – ~~January 16, 2020~~ May 15, 2023
N.J. Const. (1947) Art. 1, para. 4
N.J.S.A. 18A:35-4.6 et seq.; 18A:36-16

Adopted (BCTS): 9/11/02 Rev.: 8/27/03 Rev.: 8/24/07 Rev.: 2/27/14 Rev.: 10/27/20
Rev.:
Adopted (BCSS): 10/16/02 Rev.: 9/24/03 Rev.: 8/23/07 Rev.: 2/25/14 Rev.: 10/20/20
Rev.:

- BERGEN COUNTY TECHNICAL SCHOOLS
- BERGEN COUNTY SPECIAL SERVICES

POLICY

Section: PROGRAM
Number: 2419M

Title: **SCHOOL THREAT ASSESSMENT TEAMS**

The Board of Education shall establish a threat assessment team at each school in the district pursuant to N.J.S.A. 18A:17-43.4. The purpose of a threat assessment team shall be to provide school teachers, administrators, and other staff with assistance in identifying students of concern, assessing those students' risk for engaging in violence or other harmful activities, and delivering intervention strategies to manage the risk of harm for students who pose a potential safety risk, to prevent targeted violence in the school, and ensure a safe and secure school environment that enhances the learning experience for all members of the school community.

Threat assessment teams established pursuant to N.J.S.A. 18A:17-43.4.a., ~~and~~ this Policy, **and Regulation 2419** must be multidisciplinary in membership and, to the extent possible, ~~shall~~ **must** include the following individuals:

1. A school psychologist, school counselor, school social worker, or other school employee with expertise in student counseling;
2. A teaching staff member;
3. A ~~school~~ Principal or other senior school administrator;
4. A safe schools resource officer or school employee who serves as a school liaison to law enforcement; and
5. The school safety specialist designated pursuant to N.J.S.A. 18A:17-43.3. and Policy 7440, in the event that the school safety specialist is not already a school administrator or school employee required to be a part of the threat assessment team pursuant to N.J.S.A. 18A:17-43.4.~~b.(5)~~.

Additional school employees may serve as regular members of the threat assessment team or may be consulted during the threat assessment process, as determined to be appropriate by the team.

Nothing contained in N.J.S.A. 18A:17-43.4 shall be construed as affecting the provisions of any collective bargaining agreement or individual contract of employment in effect on the effective date pursuant to N.J.S.A. **18A:17-43.3** ~~18A:14-43.4~~ (August 1, 2022).

This Policy and Regulation 2419, pursuant to N.J.S.A. 18A:17-43.5, are required pursuant to N.J.S.A. 18A:17-43.4, shall be aligned with the **Guidance on the Establishment of Behavioral Threat Assessment and Management Teams (BTAM) 2023 (Guidance)** guidelines developed by the New Jersey Department of Education (NJDOE) pursuant to N.J.S.A. 18A:17-43.6. and shall include, but need not be limited to:

1. ~~Guidance for students, teaching staff members, and all school staff members regarding the recognition of threatening or aberrant behavior in a student that may represent a threat to the school community;~~
2. ~~The designation of members of the school community to whom threatening behavior shall be reported;~~
3. ~~The development and implementation of policies concerning the assessment and intervention of students whose behavior poses a threat to the safety of the school community, and appropriate actions to be taken, including available social, developmental, and law enforcement resources, for students whose behavior is identified as posing a threat to the safety of the school community;~~
4. ~~Coordination and consultation with the school safety specialist designated pursuant to N.J.S.A. 18A:17-43.3. and Policy 7440; and~~
5. ~~The threat assessment team shall not disclose or disseminate any information obtained during their assessment beyond the purpose for which the information was provided to the threat assessment team, except that the threat assessment team is authorized to disclose the information to applicable agencies to pursue appropriate action pursuant to N.J.S.A. 18A:17-43.5.a.(3) for any student whose behavior is identified as posing a threat to the safety of the school community.~~

The school district shall structure the threat assessment teams to best meet the needs and resources available, which may include school-based teams and/or district-level teams.

The Superintendent or designee will build a behavioral threat assessment and management program that will: establish a multi-disciplinary team; define prohibited and concerning behaviors; create a central reporting mechanism; define a threshold for law enforcement intervention; establish threat assessment procedures; develop risk management options; create and promote safe school climates; and conduct training for all stakeholders.

The threat assessment and management process will include: the threat assessment team's actions when first learning of a new report or threat; screening the case; gathering information; organizing and analyzing information; making

the assessment; developing and implementing a case management/intervention plan; re-assessing and case monitoring; and documenting and closing the case.

When assessing a student whose behavior may pose a threat to the safety of the school community, in the case of a student with an Individualized Education Program (IEP) or 504 Plan, the threat assessment team shall consult with the IEP team or 504 team to determine whether the aberrant behavior is a threat to school safety and is being properly addressed in a manner that is required by N.J.A.C. 6A:14 and all Federal and State special education laws.

Each member of the threat assessment team **must attend** ~~shall participate in~~ training in accordance with ~~provided by the school safety specialist designated pursuant to N.J.S.A. 18A:17-43.43., this and~~ Policy, and Regulation 7440 that is consistent with the **Guidance** ~~guidelines~~ developed by the NJDOE pursuant to N.J.S.A. 18A:17-43.6. **Training must be coordinated with the New Jersey Department of Education, Office of School Preparedness and Emergency Planning (OSPEP).** The training shall ensure the threat assessment team is able to accurately assess student behavior and to ensure that threat assessment teams do not have a disparate impact on students based on their race, ethnicity, homelessness status, religious belief, gender, gender identity, sexual orientation, or socioeconomic status. The training shall, at a minimum, include training on adverse childhood experiences, childhood trauma, cultural competency, and implicit bias.

~~The NJDOE, in consultation with State law enforcement agencies and the New Jersey Office of Homeland Security and Preparedness, shall develop guidelines for school districts regarding the establishment and training of threat assessment teams pursuant to N.J.S.A. 18A:17-43.4 et seq. The NJDOE shall provide training through the New Jersey School Safety Specialist Academy established pursuant to N.J.S.A. 18A:17-43.2. The school safety specialist designated pursuant to N.J.S.A. 18A:17-43.3. and Policy 7440 shall provide training to school staff consistent with the training and guidelines provided by the NJDOE.~~

Should a threat assessment team become aware of an allegation of HIB when considering or conducting assessments, they must follow Policy 5512 – Harassment, Intimidation, or Bullying for addressing allegations of HIB in alignment with the Anti-Bullying Bill of Rights Act.

Should a threat assessment team become aware of a bias-related act, the team should implement Policy and Regulation 8465 – Bias Crimes and Bias-Related Acts on reporting bias-related acts to law enforcement in accordance with the Memorandum of Agreement Between Education and Law Enforcement Officials and Policy and Regulation 9320 – Cooperation With Law Enforcement Agencies.

Questions and concerns about Family Educational Rights and Privacy Act (FERPA) and the Health Insurance Portability and Accountability Act (HIPAA) protections often arise as part of the threat assessment planning process. The threat assessment teams must understand how to balance the safety of the school

with the privacy of individual students. These laws should not be an impediment to threat assessment and management.

Legal References: N.J.S.A. 18A:17-43.3; 18A:17-43.4; 18A:17-43.5; 18A:17-43.6

**Guidance on the Establishment of Behavioral Threat
Assessment and Management Teams (BTAM) 2023**

Adopted (BCTS): 8/30/23 Rev.:

Adopted (BCSS): 8/29/23 Rev.:

- BERGEN COUNTY TECHNICAL SCHOOLS
- BERGEN COUNTY SPECIAL SERVICES

POLICY

Section: CERTIFICATED
STAFF MEMBERS
Number: 3161

Title: EXAMINATION FOR CAUSE

- A. Pursuant to N.J.S.A. 18A:16-2 and N.J.A.C. 6A:32-6.3, the Board of Education may require physical or psychiatric examinations of a certificated staff member whenever, in the judgment of the Board, a certificated staff member shows evidence of deviation from normal physical or mental health, to determine the certificated staff member's physical and mental fitness to perform, with reasonable accommodation, the position the certificated staff member currently holds, or to detect any health risk(s) to students and other employees. When the Board requires a certificated staff member to undergo a physical or psychiatric examination:
1. The Board shall provide the certificated staff member with a written statement of the reasons for the required examination; and
 2. The Board shall provide the certificated staff member with a hearing, if requested.
 - a. Notice of the certificated staff member's right to a hearing shall be provided with the statement of reasons for the required examination;
 - b. The certificated staff member must request the Board hearing, in writing, within five working days of the certificated staff member's receipt of the written statement of reasons:
 - (1) The certificated staff member shall be ordered to submit to the appropriate examination(s) by the physician or institution designated by the Board if the certificated staff member failed to timely request a hearing before the Board;
 - c. The Board hearing shall be conducted in accordance with the provisions of N.J.S.A. 18A:25-7 and will offer the certificated staff member the opportunity to appear before the Board to refute the reason(s) for the required examination(s);

- d. The certificated staff member shall be ordered to submit to the appropriate examination(s) by the physician or institution designated by the Board if the certificated staff member failed to persuade the Board at the hearing that the certificated staff member should not be required to submit to the appropriate examination(s); and
 - e. The determination of such a hearing shall be appealable to the Commissioner pursuant to N.J.S.A. 18A:6-9 and N.J.A.C. 6A:4 – Appeals.
3. The certificated staff member may refuse, without reprisal, to waive their right to protect the confidentiality of medical information, in accordance with P.L. 104-191, Health Insurance Portability and Accountability Act of 1996.
- B. Pursuant to N.J.S.A. 18A:16-3, the Board shall bear the cost of examinations made by a physician or institution designated by the Board. However, the certificated staff member shall bear the cost if the examination is performed by a physician or institution designated by the certificated staff member with approval of the Board.
1. If the certificated staff member submits names of physicians or institutions to the Board for consideration to complete the appropriate examination(s), the Board is not required to designate the physician or institution submitted for consideration by the certificated staff member, but shall not act unreasonably in withholding its approval of the physician or institution.
 2. The certificated staff member shall authorize the physician or institution performing the examination to immediately release the examination results to the Superintendent.
 3. All records and reports relating to any such examination shall be the property of the Board, in accordance with N.J.S.A. 18A:16-5.
 - a. Health records of certificated staff members, including computerized records, shall be secured, stored, and maintained separately from other personnel files; and
 - b. Health records may be shared only with authorized individuals in accordance with N.J.S.A. 18A:16-5.
 4. If the results of any such examination indicate mental abnormality or communicable disease, the certificated staff member shall be ineligible for further service until proof of recovery, satisfactory to the Board, is furnished, but if the certificated staff member is under contract or has tenure, they may be granted sick leave with compensation as provided by law and shall, upon satisfactory recovery, be permitted to complete the term of their contract, if they are under contract, or be reemployed with the same tenure as they possessed at the time their services were discontinued, if they have tenure,

unless their absence shall exceed a period of two years in accordance with N.J.S.A. 18A:16-4.

- C. In order to return to work, the certificated staff member must submit to an appropriate examination and submit the results of the examination to the Superintendent.
1. The examination must be conducted by a physician or institution upon which the Board and certificated staff member confer and agree;
 2. If the physician or institution conducting the examination is conducted by the Board's choice, the cost shall be borne by the Board; if the physician or institution conducting the examination is conducted by the certificated staff member's choice, the cost shall be borne by the certificated staff member; and
 3. The certificated staff member shall authorize the physician or institution performing the examination to immediately release the examination results to the Superintendent.
- D. A certificated staff member who refuses to submit to an examination required by the Board in accordance with this Policy and has exhausted the hearing procedures established by law and this Policy shall be subject to discipline, which may include, but is not limited to, termination or certification of tenure charges to the Commissioner of Education, as applicable.

Legal References: *42 U.S.C.A. 12101*
 N.J.S.A. 18A:6-10; 18A:16-2; 18A:16-3; 18A:16-4; 18A:16-5
 18A:25-7; 18A:28-5; 18A:30-1 et seq.
 N.J.A.C. 6A:32-6.2; 6A:32-6.3

Adopted (BCTS): 9/11/02 Rev: 4/20/05 Rev.: 5/17/06 Rev.: 06/28/22 Rev.:
Adopted (BCSS): 10/16/02 Rev.: 4/20/05 Rev.: 5/17/06 Rev.: 06/21/22 Rev.:

- BERGEN COUNTY TECHNICAL SCHOOLS
- BERGEN COUNTY SPECIAL SERVICES

POLICY

Section: CERTIFICATED
STAFF MEMBERS
Number: 3212M

Title: **ATTENDANCE**

The regular and prompt attendance of certificated members is an essential element in the efficient operation of the school district and the educational program. **Certificated** Staff member absenteeism disrupts the educational program and the Board of Education considers attendance an important component of a **certificated** member's job performance.

Certificated members shall provide notice for the use of sick time as required in N.J.S.A. 18A:30-4, ~~and~~ Policy and Regulation 1642.01 and Policy and Regulation 3432 in accordance with the district's procedure for certificated members to report the use of sick leave and other absences. A certificated member who fails to give prompt notice of an absence, misuses sick leave, fails to verify an absence in accordance with **statute, administrative code, or Board policy**; falsifies the reason for an absence; is absent without authorization; is repeatedly tardy; or accumulates an excessive number of absences may be subject to appropriate consequences, which may include, **but not be limited to**, the withholding of a salary increment, **termination** ~~dismissal~~, **nonrenewal**, and/or certification of tenure charges.

SICK LEAVE DEFINED

Sick leave is defined in accordance with N.J.S.A. 18A:30-1, ~~and~~ Policy and Regulation 1642.01 and Policy and Regulation 3432 ~~In accordance with N.J.S.A. 18A:30-1, sick leave is defined to mean the absence from work because of a personal disability due to injury or illness or because the staff member has been excluded from school by the school medical authorities on account of contagious disease or of being quarantined for such a disease in the staff member's immediate household. No certificated member will be discouraged from the prudent, necessary use of sick leave and any other leave provided for by statute; administrative code; in the collective bargaining agreement; negotiated with the member's majority representative, in an individual employment contract; or provided in the policies of the Board. In accordance with N.J.S.A. 18A:30-4, T~~he Superintendent or Board of Education may require **verification** ~~a physician's certificate~~ to be filed with the Secretary of the Board in order to obtain sick leave **in accordance with the provisions of N.J.S.A. 18A:30-4 and Policy and Regulation 1642.01.**

The Superintendent, in consultation with administrative staff members, will review the rate of absence among **certificated** the staff members. The review will include the collection and analysis of attendance **patterns data**, the training of certificated members in their attendance responsibilities, and the counseling of certificated members for whom regular and prompt attendance is a problem.

PLANNED ABSENCES

Absences from work required for planned reasons (e.g., vacation, floating holidays, and/or personal days) must be requested and approved by the certificated staff member's immediate supervisor prior to the dates on which they occur.

A certificated staff member is expected to schedule all medical examinations and treatment outside of his or her assigned workday whenever it is reasonably possible to do so.

CAUSES FOR DISCIPLINARY ACTION

A certificated staff member who fails to give prompt notice of an absence, misuses sick leave, fails to verify an absence in accordance with Board policy, falsifies the reason for an absence, is absent without authorization, is repeatedly tardy, or accumulates an excessive number of absences may be subject to appropriate consequences, which may include the withholding of a salary increment, dismissal, and/or certification of tenure charges.

TRACKING CERTIFICATED STAFF'S RATE OF ABSENCE

The Superintendent, in consultation with administrative staff members, will review the rate of absence among the certificated staff members. The review will include the collection and analysis of attendance data, the training of certificated staff members in their attendance responsibilities, and the counseling of certificated staff members for whom regular and prompt attendance is a problem.

Legal references: *N.J.S.A. 18A:27-4; 18A:28-5; 18A:30-1 et seq.; 18A:30-2; 18A:30-4*

Adopted (BCTS): 9/11/02 Rev.: 12/8/15 Rev.: 3/27/18 Rev.:
Adopted (BCSS): 10/16/02 Rev.: 12/15/15 Rev.: 3/20/18 Rev.:

- BERGEN COUNTY TECHNICAL SCHOOLS
- BERGEN COUNTY SPECIAL SERVICES

POLICY

Section: CERTIFICATED
STAFF MEMBERS
Number: 3324

TITLE: RIGHT OF PRIVACY

The Board of Education will provide facilities and school district-owned property to assist **certificated** staff members in their job responsibilities or for the **certificated** staff members' convenience. These facilities or district-owned property may include, but are not limited to, an office, a storage closet, a filing cabinet, a locker, and/or a desk. The Principal or designee may provide a **certificated** staff member with exclusive use and access to such facilities or school district-owned property or may require the facility or school district-owned property be shared with other staff members. The **certificated** staff member may be provided a lock or key by the school district or may secure the facility or school district-owned property using their own locking device with permission from the Principal or designee.

Certificated School staff members should be aware their expectation of privacy in these facilities and/or the school district-owned property provided by the Board of Education is reduced by virtue of actual office practices and procedures, for searches conducted pursuant to an investigation of work-related employee misconduct, or by **legitimate** school district policies or regulations. In addition, **certificated** staff members shall have a reduced expectation of privacy in these facilities and school district-owned property if there is reasonable suspicion the **certificated** staff member is violating a law or school policy. **Certificated School** staff members shall be on notice this reduced expectation of privacy may result in such facilities and/or school district-owned property being searched without a search warrant. In order to avoid exposing personal belongings to such a search, **certificated school** staff members are discouraged from storing personal papers and effects in these facilities or school district-owned property.

The Board prohibits any audio or video recording of a certificated staff member or student by any student; other school staff member; visitor; or any other person while a certificated staff member is performing their Board-assigned job responsibilities without the prior written approval of the certificated staff member's Principal or supervisor. In addition to protecting the privacy rights of all certificated staff members, such recordings may violate the privacy rights of students and certificated staff members and can be disruptive to the educational program. The certificated staff members' Principal or supervisor's prior approval for a person to make an audio or video recording of a certificated staff member or a school-sponsored activity is not required for a school-sponsored activity that is open to parents, family members, or other members of the public to attend. Such activities include, but are not limited to:

curricular activities; co-curricular activities; athletic events; student programs; or any other school-sponsored activity.

A person requesting prior approval to audio or video record a certificated staff member or student that is not permitted in accordance with the provisions of this Policy, must submit a written request to the Principal. The Principal will review the written request and provide the requester with a written decision. If a written approval is not provided by the Principal to the person submitting the request prior to the requested recording date or event, the request shall be deemed denied and the audio or video recording shall not be permitted.

Any person making an audio or video recording in violation of the provisions of this Policy shall be required to immediately cease making the recording to avoid violating the privacy rights of others. Any certificated staff member found to have violated the provisions of this Policy may be subject to discipline.

Adopted (BCTS): 7/24/12 Rev.:

Adopted (BCSS): 8/21/12 Rev.:

- BERGEN COUNTY TECHNICAL SCHOOLS
- BERGEN COUNTY SPECIAL SERVICES

POLICY

**Section: NONCERTIFICATED
STAFF MEMBERS**
Number: 4161

Title: EXAMINATION FOR CAUSE

- A. Pursuant to N.J.S.A. 18A:16-2 and N.J.A.C. 6A:32-6.3, the Board of Education may require physical or psychiatric examinations of a support staff member whenever, in the judgment of the Board, a support staff member shows evidence of deviation from normal physical or mental health, to determine the support staff member's physical and mental fitness to perform, with reasonable accommodation, the position the support staff member currently holds, or to detect any health risk(s) to students and other employees. When the Board requires a support staff member to undergo a physical or psychiatric examination:
1. The Board shall provide the support staff member with a written statement of the reasons for the required examination; and
 2. The Board shall provide the support staff member with a hearing, if requested.
 - a. Notice of the support staff member's right to a hearing shall be provided with the statement of reasons for the required examination;
 - b. The support staff member must request the Board hearing, in writing, within five working days of the support staff member's receipt of the written statement of reasons:
 - (1) The support staff member shall be ordered to submit to the appropriate examination(s) by the physician or institution designated by the Board if the support staff member failed to timely request a hearing before the Board;
 - c. The Board hearing shall be conducted in accordance with the provisions of N.J.S.A. 18A:25-7 and will offer the support staff member the opportunity to appear before the Board to refute the reason(s) for the required examination(s);
 - d. The support staff member shall be ordered to submit to the appropriate examination(s) by the physician or institution designated by the Board if the support staff member failed to persuade the Board at the hearing

that the support staff member should not be required to submit to the appropriate examination(s); and

- e. The determination of such a hearing shall be appealable to the Commissioner pursuant to N.J.S.A. 18A:6-9 and N.J.A.C. 6A:4 - Appeals.
3. The support staff member may, without reprisal, refuse to waive their right to protect the confidentiality of medical information, in accordance with P.L. 104-191, Health Insurance Portability and Accountability Act of 1996.
- B. Pursuant to N.J.S.A. 18A:16-3, the Board shall bear the cost of examinations made by a physician or institution designated by the Board. However, the support staff member shall bear the cost if the examination is performed by a physician or institution designated by the support staff member with approval of the Board.
1. If the support staff member submits names of physicians or institutions to the Board for consideration to complete the appropriate examination(s), the Board is not required to designate the physician or institution submitted for consideration by the support staff member, but shall not act unreasonably in withholding its approval of the physician or institution.
 2. The support staff member shall authorize the physician or institution performing the examination to immediately release the examination results to the Superintendent.
 3. All records and reports relating to any such examination shall be the property of the Board, in accordance with N.J.S.A. 18A:16-5.
 - a. Health records of support staff members, including computerized records, shall be secured, stored, and maintained separately from other personnel files; and
 - b. Health records may be shared only with authorized individuals in accordance with N.J.S.A. 18A:16-5.
 4. If the results of any such examination indicate mental abnormality or communicable disease, the support staff member shall be ineligible for further service until proof of recovery, satisfactory to the Board, is furnished, but if the support staff member is under contract or has tenure, they may be granted sick leave with compensation as provided by law and shall, upon satisfactory recovery, be permitted to complete the term of their contract, if they are under contract, or be reemployed with the same tenure as they possessed at the time their services were discontinued, if they have tenure, unless their absence shall exceed a period of two years in accordance with N.J.S.A. 18A:16-4.

- C. In order to return to work, the support staff member must submit to an appropriate examination and submit the results of the examination to the Superintendent.
1. The examination must be conducted by a physician or institution upon which the Board and support staff member confer and agree;
 2. If the physician or institution conducting the examination is conducted by the Board's choice, the cost shall be borne by the Board; if the physician or institution conducting the examination is conducted by the support staff member's choice, the cost shall be borne by the support staff member; and
 3. The support staff member shall authorize the physician or institution performing the examination to immediately release the examination results to the Superintendent.
- D. A support staff member who refuses to submit to the examination required by the Board in accordance with this Policy and has exhausted the hearing procedures established by law and this Policy shall be subject to discipline, which may include, but is not limited to, termination or certification of tenure charges to the Commissioner of Education, as applicable.

Legal References: *42 U.S.C.A. 12101*
N.J.S.A. 18A:6-10; 18A:16-2; 18A:16-3; 18A:16-4; 18A:16-5
18A:25-7; 18A:28-5; 18A:30-1 et seq.
N.J.A.C. 6A:32-6.2; 6A:32-6.3

Adopted (BCTS): 9/11/02 Rev.: 4/20/05 Rev.: 5/17/06 Rev.: 06/28/22 Rev.:
Adopted (BCSS): 10/16/02 Rev.: 4/20/05 Rev.: 5/17/06 Rev.: 06/21/22 Rev.:

- BERGEN COUNTY TECHNICAL SCHOOLS
- BERGEN COUNTY SPECIAL SERVICES

POLICY

Section: **NONCERTIFICATED
STAFF MEMBERS**
Number: **4212M**

Title: **ATTENDANCE**

The regular and prompt attendance of support staff members is an essential element in the efficient operation of the District and in the effective conduct of the educational program. Support staff member absenteeism disrupts the educational program and the Board of Education considers attendance an important component of a staff member's job performance.

SICK LEAVE DEFINED

Sick leave is defined in accordance with N.J.S.A. 18A:30-1 and Policy and Regulation 1642.01, and Policy and Regulation 1642.01 and Policy and Regulation 4432. ~~In accordance with N.J.S.A. 18A:30-1, sick leave is defined to mean the absence from work because of a personal disability due to injury or illness or because the support staff member has been excluded from school by the school medical authorities on account of contagious disease or of being quarantined for such a disease in the staff member's immediate household.~~ No support staff member will be discouraged from the prudent, necessary use of sick leave and any other leave provided for **by statute; administrative code;** ~~in the collective bargaining agreement; negotiated with the member's majority representative, in an individual employment contract;; or the policies of the Board.~~ ~~In accordance with N.J.S.A. 18A:30-4, T~~he Superintendent or Board of Education may require **verification** ~~a physician's certificate~~ to be filed with the Secretary of the Board in order to obtain sick leave **in accordance with the provisions of N.J.S.A. 18A:30-4 and Policy and Regulation 1642.01.**

PLANNED ABSENCES

Support staff members shall provide notice for the use of sick time as required in N.J.S.A. 18A:30-4, and Policy and Regulation 1642.01 and Policy and Regulation 4432 in accordance with the district's procedure for support staff members to report the use of sick leave and other absences. A support staff member who fails to give prompt notice of an absence, misuses sick leave, fails to verify an absence in accordance with **statute, administrative code, or Board policy;** ~~falsifies the reason for an absence;; is absent without authorization;; is repeatedly tardy;; or accumulates an excessive number of absences may be subject to appropriate consequences, which may include, but not be limited to, the withholding of a salary increment, termination dismissal, nonrenewal, and/or certification of tenure charges.~~

Absences from work required for planned reasons (e.g., vacation, floating holidays, and/or personal days) must be requested and approved by the support staff member's immediate supervisor prior to the dates on which they occur.

A support staff member is expected to schedule all medical examinations and treatment outside of his or her assigned workday whenever it is reasonably possible to do so.

CAUSES FOR DISCIPLINARY ACTION

A support staff member who fails to give prompt notice of an absence, misuses sick leave, fails to verify an absence in accordance with Board policy, falsifies the reason for an absence, is absent without authorization, is repeatedly tardy, or accumulates an excessive number of absences may be subject to appropriate consequences, which may include the withholding of a salary increment and/or dismissal.

TRACKING SUPPORT STAFF'S RATE OF ABSENCE

The Superintendent, in consultation with administrative staff members, will review the rate of absence among the **support** staff members. The review will include the collection and analysis of attendance **patterns data**, the training of support staff members in their attendance responsibilities, and the counseling of support staff members for whom regular and prompt attendance is a problem.

Legal reference: *N.J.S.A. 18A:30-1 et seq.; 18A:30-2; 18A:30-4*

Adopted (BCTS): 9/11/02 Rev.: 12/8/15 Rev.: 3/27/18 Rev.:
Adopted (BCSS): 10/16/02 Rev.: 12/15/15 Rev.: 3/20/18 Rev.:

- BERGEN COUNTY TECHNICAL SCHOOLS
- BERGEN COUNTY SPECIAL SERVICES

POLICY

Section: NONCERTIFICATED
STAFF MEMBERS
Number: 4324

TITLE: RIGHT OF PRIVACY

The Board of Education will provide facilities and school district-owned property to assist **support** staff members in their job responsibilities or for the **support** staff members' convenience. These facilities or district-owned property may include, but are not limited to, an office, a storage closet, a filing cabinet, a locker, and/or a desk. The Principal or designee may provide a **support** staff member with exclusive use and access to such facilities or school district-owned property or may require the facility or school district-owned property be shared with other staff members. The **support** staff member may be provided a lock or key by the school district or may secure the facility or school district-owned property using their own locking device with permission from the Principal or designee, or immediate supervisor.

Support School staff members should be aware their expectation of privacy in these facilities and/or the school district-owned property provided by the Board of Education is reduced by virtue of actual office practices and procedures, for searches conducted pursuant to an investigation of work-related employee misconduct, or by **legitimate** school district policies or regulations. In addition, **support** staff members shall have a reduced expectation of privacy in these facilities and school district-owned property if there is reasonable suspicion the support staff member is violating a law or school policy. **Support School** staff members shall be on notice this reduced expectation of privacy may result in such facilities and/or school district-owned property being searched without a search warrant. In order to avoid exposing personal belongings to such a search, **support school** staff members are discouraged from storing personal papers and effects in these facilities or school district-owned property.

The Board prohibits any audio or video recording of a support staff member or student by any student; other school staff member; visitor; or any other person while a support staff member is performing their Board-assigned job responsibilities without the prior approval of the support staff member's supervisor. In addition to protecting the privacy rights of all support staff members, such recordings may violate the privacy rights of students and support staff members and can be disruptive to the educational program. The support staff members' supervisor's prior approval for a person to make a video or audio recording of a support staff member or a school-sponsored activity is not required for a school-sponsored activity that is open to parents, family members, or other members of the public to attend. Such activities include, but are not

limited to: curricular activities; co-curricular activities; athletic events; student programs; or any other school-sponsored activity.

A person requesting prior approval to an audio or video record a support staff member or student that is not permitted in accordance with the provisions of this Policy, must submit a written request to the support staff member's supervisor. The supervisor will review the written request and provide the requester with a written decision. If a written approval is not provided by the supervisor to the person submitting the request prior to the requested recording date or event, the request shall be deemed denied and audio or video recording shall not be permitted.

Any person making an audio or video recording in violation of the provisions of this Policy shall be required to immediately cease making the recording to avoid violating the privacy rights of others. Any support staff member found to have violated the provisions of this Policy may be subject to discipline.

Adopted (BCTS): 7/24/12 Rev.:

Adopted (BCSS): 8/21/12 Rev.:

DELETION OF POLICIES

TO BE ABOLISHED

- BERGEN COUNTY TECHNICAL SCHOOLS
- BERGEN COUNTY SPECIAL SERVICES

POLICY

Section: STUDENTS
Number: 5460.02M

Title: BRIDGE YEAR PILOT PROGRAM

The New Jersey Commissioner of Education has established a three-year “Bridge Year Pilot Program,” under which each school district with a high school shall offer students in the graduating classes of 2021 and 2022 the opportunity to pursue a Bridge Year during the year immediately following their senior year of high school, in accordance with the Provisions of P.L. 2020 c.41. The purpose of the Bridge Year Program shall be to provide participating students with an additional year to address learning loss and missed opportunities in extracurricular activities, including spring sports programs, as a result of the public health state of emergency caused by the COVID-19 pandemic.

DEFINITION

For the purpose of this policy, “host high school” means the high school that a student, who pursues a Bridge Year pursuant to the provisions of P.L. 2020 c.41, attended as a junior in high school.

BRIDGE YEAR LIAISON

Under the Bridge Year Pilot Program each high school in a school district shall designate a school staff member as a Bridge Year Liaison to serve as the school’s central point of contact for students interested in pursuing a Bridge Year and for students participating in a Bridge Year. Nothing in P.L. 2020 c.41 shall be construed to require a school district to hire an individual to serve as a Bridge Year Liaison.

STUDENT ELIGIBILITY

To be eligible to participate in the Bridge year Pilot Program, a student shall be nineteen (19) years of age or younger and shall not turn twenty (20) years of age at any time during the Bridge Year, except that a classified student shall be eligible to participate if the student will turn twenty (20) years of age during the Bridge Year due to services provided pursuant to the student’s individualized education program. To participate in the Bridge Year Pilot Program, eligible students must notify their host high school’s Bridge Year Liaison by February 15 of their senior year.

The Bridge Year Liaison shall develop, in consultation with Bridge Year students, an Individual Learning Plan (ILP) for each student. To ensure ample time to plan for the

implementation of services outlined in the ILP, each Bridge Year student's ILP shall be completed by May 15, but no later than June 1 of the student's senior year.

CREDIT REQUIREMENTS

During the fall semester of the student's Bridge Year, the student shall take between nine (9) and twelve (12) credits at the host high school, the county college that serves the county of the host high school, or a combination thereof. During the spring semester of the student's Bridge year, the student shall take between nine (9) and twelve (12) credits at the county college that serves the county of the host high school. During either semester of the Bridge Year, a student may also take up to three (3) credits offered by a four-year institution of higher education at any high school in the state or at any other location to fulfill the student's credit requirement. At the conclusion of each semester of the Bridge Year, the host high school shall update the student's high school transcript to reflect any high school credits earned during the Bridge Year.

ENDING PARTICIPATION IN THE BRIDGE YEAR

In the event that a student initially decides to pursue a Bridge Year in the fall semester, but does not continue the Bridge Year in the spring semester, the student's host high school shall release all final transcripts and other records as necessary and as may be requested. A student who decides not to continue the Bridge Year in the spring semester shall not be eligible to participate in a spring sports program or extracurricular activities pursuant to P.L. 2020 c.41.

STATUTORY COMPLIANCE

The State Board of Education shall promulgate regulations pursuant to the "Administrative Procedure Act," P.L. 1968 c.410 (C.52:14B-1 through 14B-31), necessary to effectuate the provisions of P.L. 2020 c.41.

The Higher Education Student Assistance Authority shall promulgate regulations, pursuant to the "Administrative Procedure Act," P.L. 1968, C.410 (C.52:14B-1 through 14B-31), necessary to effectuate the provisions of subsection d. of section 2 of this Act.

Legal references: *P.L. 2020 c.41*

Adopted (BCTS):
Adopted (BCSS): 9/21/21

TO BE ABOLISHED

- BERGEN COUNTY TECHNICAL SCHOOLS
- BERGEN COUNTY SPECIAL SERVICES

POLICY

Section: OPERATIONS
Number: 8540M

Title: **SCHOOL NUTRITION PROGRAMS**

The Board of Education recognizes the importance of a child receiving a nutritious, well-balanced meal to promote sound eating habits, to foster good health and academic achievement, and to reinforce the nutrition education taught in the classroom. Therefore, the Board of Education may participate in the school nutrition programs of the New Jersey Department of Agriculture in accordance with the eligibility criteria of the program. These programs may include the National School Lunch Program, the School Breakfast Program, the After-School Snack Program, and the Special Milk Program.

“BREAKFAST AFTER THE BELL” PROGRAM

If seventy percent (70%) or more of the students enrolled in a school in the District on or before the last school day before October 16 of the preceding school year are eligible for free or reduced-price meals under the National School Lunch Program or the Federal School Breakfast Program, the District shall establish a “Breakfast After the Bell” program for that school in accordance with N.J.S.A. 18A:33-11.1 et seq. The District may request a waiver of the requirements of the “Breakfast After the Bell” program pursuant to N.J.S.A. 18A:33-12.

The Board of Education shall sign an Agreement with the Division of Food and Nutrition, School Nutrition Programs, New Jersey Department of Agriculture for every school nutrition program operated within the District. Any child nutrition program operated within the District shall be operated in accordance with the provisions of the Agreement and all the requirements of the program.

DETERMINATION OF STUDENT ELIGIBILITY

Students may be eligible for free or reduced pricing in accordance with the requirements of the program operating in the District. Prices charged to paying children shall be established by the Board of Education, but must be within the maximum prices established by the Division of Food and Nutrition, School Nutrition Programs, New Jersey Department of Agriculture. Prices charged to adults shall be in accordance with the requirements of the program.

NOTIFICATION OF PROGRAM AVAILABILITY

The Superintendent or his or her designee shall annually notify parents of all children in the District of the availability, eligibility requirements, and application procedures for free or reduced-price meals or free milk in accordance with the notification requirements and procedures of the Division of Food and Nutrition, School Nutrition Programs, New Jersey Department of Agriculture.

The Superintendent will designate in the annual notification to parents, the person who will determine, in accordance with standards issued by the Division of Food and Nutrition, School Nutrition Programs, New Jersey Department of Agriculture, a student's eligibility for free or reduced-price meals or free milk depending on the programs operated in the District.

REQUEST FOR AND COMPLETION OF APPLICATION AND NOTICE OF ELIGIBILITY

A parent may request a household application and instructions from the Principal or Program Administrator or his or her designee of their child's school. A household application must be completed before eligibility is determined. Where necessary, the Principal or Program Administrator or his or her designee shall assist the applicant in the preparation of the household application form.

APPLICATION REVIEW AND DETERMINATION OF ELIGIBILITY

Applications shall be reviewed in a timely manner. An eligibility determination will be made, the family will be notified of its status, and the status will be implemented as soon as possible within ten (10) operating days of the receipt of the completed application. Any student found eligible shall be offered free or reduced-price meals or free milk immediately upon the establishment of his or her eligibility and shall continue to receive such meals during the pendency of any inquiry regarding his or her eligibility in accordance with the requirements of the Division of Food and Nutrition, School Nutrition Programs, New Jersey Department of Agriculture. Carryover of previous year's eligibility for students shall be in accordance with the requirements of the Division of Food and Nutrition, School Nutrition Programs, New Jersey Department of Agriculture.

NOTICE OF DENIAL AND APPEAL PROCEDURES

A denial of eligibility for free or reduced-price meals or free milk shall be in writing and shall include the reasons for which eligibility was denied, notice of the parent's right to appeal the denial, the procedures for an appeal, and a statement reminding parents that they may reapply at any time during the school year. Appeal procedures shall include: a hearing, if requested by the parent, held with reasonable promptness and convenience of the parent before a hearing officer other than the school official who denied the application; the parent's opportunity to be represented by counsel; a decision rendered promptly and in writing; and an opportunity to appeal the decision of the hearing officer to the School Business Administrator/Board Secretary.

The appeal hearing will be conducted in accordance with the provisions as outlined by the Division of Food and Nutrition, School Nutrition Programs, New Jersey Department of Agriculture.

ANONYMITY OF STUDENT RECIPIENTS

There shall be no overt identification of any child(ren) who may be eligible to receive free or reduced-price school meals or free milk. The identity of students who receive free or reduced-price meals will be protected. Eligible students shall not be required to work in consideration for receiving such meals or milk. Eligible children shall not be required to use a separate dining area, go through a separate serving line, enter the dining area through a separate entrance, or consume their meals or milk at a different time. A student's eligibility status will not be disclosed at any point in the process of providing free or reduced-price meals or free milk in accordance with the requirements of the Division of Food and Nutrition, School Nutrition Programs, New Jersey Department of Agriculture.

The School Business Administrator/Board Secretary or his or her designee will verify applications of those eligible for free or reduced-price meals in accordance with the requirements of the Division of Food and Nutrition, School Nutrition Programs, New Jersey Department of Agriculture.

The Board of Education will comply with all the requirements of the Division of Food and Nutrition, School Nutrition Programs, New Jersey Department of Agriculture and all requirements outlined in the School Nutrition Electronic Application Reimbursement System (SNEARS).

Legal references: *7 C.F.R. 210.1 et seq.*
 N.J.S.A. 18A:33-5; 18A:33-11.1 et seq.; 18A:58-7.2
 N.J.A.C. 2:36

Adopted (BCTS): 10/17/01 Rev.: 2/28/17 Rev.: 12/7/21
Adopted (BCSS): 1/23/02 Rev.: 2/27/17 Rev.: 11/23/21

TO BE ABOLISHED

- BERGEN COUNTY TECHNICAL SCHOOLS
- BERGEN COUNTY SPECIAL SERVICES

POLICY

Section: OPERATIONS
Number: 8550M

Title: MEAL CHARGES/OUTSTANDING FOOD SERVICE BILL

The Board of Education shall establish a meal charge program to permit students in the District to charge for breakfast or lunch. Collection of any payment for a meal charge program account that is in arrears shall be addressed in accordance with provisions of this policy.

The Board of Education recognizes a student may forget to bring breakfast or lunch (meal), as applicable, or money to purchase a meal to school on a school day. In this circumstance, the food service program will provide the student a meal and will inform the Principal or Program Administrator or his or her designee. The Principal or Program Administrator or his or her designee will contact the student's parent to provide notice of an outstanding meal bill and will provide the parent with a period of ten (10) school days to pay the amount due. If the student's parent has not made full payment by the end of the ten (10) school days, the Principal or Program Administrator or his or her designee shall again contact the parent with a second notice informing the parent of any action to be taken by the District in response to a student's school breakfast or school lunch bill being in arrears. Such action may include denying the student school breakfast or lunch. The District shall report at least biannually to the New Jersey Department of agriculture the number of students who are denied school breakfast or school lunch in accordance with N.J.S.A. 18A:33-21a (Short title; Hunger-Free Students' Bill of Rights Act) and this policy.

The District shall not:

1. Publicly identify or stigmatize a student who cannot pay for a meal or whose school meal bill is in arrears. (For example, by requiring the student to sit at a separate table or wear a wristband hand stamp, or identifying mark or by serving the student an alternative meal);
2. Require a student who cannot pay for a school meal or whose school meal bill is in arrears to do chores or other work to pay for the school meal; or
3. Require a student to discard a school meal after it has been served because of the student's inability to pay for a school meal or because money is owed for previously provided meals.

If a student owes money for the equivalent of five (5) or more school meals at any time during the school year, the Principal or Program Administrator or his or her designee shall:

1. Determine if the student is eligible for a free or reduced-price school meal;
2. Make at least two (2) attempts, not including the application or instructions provided to the parent each school year pursuant to N.J.S.A. 18A:33-21b (Information provided to parents or guardians related to school lunch and breakfast programs, application; rights of students and families); to contact the student's parent and have the parent fill out an application for the school lunch program and school breakfast program; and
3. Contact the student's parent to offer assistance with the application for the school lunch and school breakfast program; determine if there are other issues within the household that have caused the child to have insufficient funds to purchase a school breakfast or school lunch; and offer any other appropriate assistance.

The District shall direct communications about a student's school meal bill being in arrears to the parent and not the student. The District's contact with the parent may be via email or telephone call. Nothing in N.J.S.A. 18A:33-21 (School breakfast or lunch bills in arrears; notice; report; prohibited actions; determination of eligibility for school meal programs; communication with parent or guardian) shall prohibit the District from sending a student home with a letter addressed to a parent.

A parent who has received a second notice informing them that their child's meal bill is in arrears and who has not made payment in full within one week from the date of the second notice will be requested to meet with the Principal or Program Administrator or his or her designee to discuss and resolve the matter.

A parent's refusal to meet with the Principal or Program Administrator or his or her designee or take other steps to resolve the matter may be indicative of more serious issues in the family or household. However, when a parent's routine failure to provide breakfast or lunch is reasonably suspected to be indicative of child abuse or neglect, the Principal or Program Administrator or his or her designee shall immediately report such suspicion to the Department of Children and Families, Division of Child Protection and Permanency as required in N.J.S.A. 9:6-8.10 (Reports of child abuse). Such reporting shall not be delayed to accommodate a parent's meeting with the Principal or Program Administrator or his or her designee.

Students receiving free meals will not be denied a meal even if they accrued a negative balance from other purchases in the cafeteria.

In accordance with N.J.S.A. 18A:33-21b (Information provided to parents or guardians relating to school lunch and breakfast programs; application; rights of students and families), at the beginning of each school year, and upon initial enrollment in the case of a student enrolled during the school year, the District shall provide to the parent of each student:

1. Information on the National School Lunch Program and the Federal School breakfast Program;
2. An application to apply for the school lunch and school breakfast programs and instructions for completing the application; and
3. Information on the rights of students and their families under N.J.S.A. 18A:33-21 et seq.

The District may provide the application and information electronically through the means by which the District communicates with parents electronically. The application and information shall be in a language the parent understands.

The District's liaison for the education of homeless children shall coordinate with District personnel to ensure that a homeless student receives free school meals and is monitored according to the District policies pursuant to N.J.S.A. 18A:33-21c (Provision of free school meals to homeless students).

The District may post this policy on the District's website provided there is a method in place to ensure this policy reaches all households without access to a computer or the Internet.

Legal reference: *N.J.S.A. 18A:33-21; 18A:33-21a, 33-21b, and 33-21c*

Adopted (BCTS): 9/27/16 Rev.: 10/18/17 Rev.: 12/7/21
Adopted (BCSS): 9/20/16 Rev.: 10/30/17 Rev.: 11/23/21

TO BE ABOLISHED

- BERGEN COUNTY TECHNICAL SCHOOLS
- BERGEN COUNTY SPECIAL SERVICES

REGULATION

Section: STUDENTS
Number: R5460.02M

TITLE: BRIDGE YEAR PILOT PROGRAM

All public school districts, including charter and renaissance schools, that enroll high school students must offer all eligible students the opportunity to participate in the Bridge Year Pilot Program (P.L. 2020 c.41)

To participate in the Bridge Year Pilot Program, eligible students must notify their host high school's Bridge Year Liaison of their intent to participate by February 15 of their senior year.

- I. Bridge Year Liaison
 - A. To facilitate compliance with the requirements of the Bridge Year Pilot Program, each public high school in a school district shall designate a school staff member as a Bridge Year Liaison.
 - B. The school's Bridge Year Liaison shall serve as the school's point of contact for students interested in participating in the Bridge Year Pilot Program, facilitate planning of the Bridge Year students' academic services, and regularly communicate with the respective county college regarding students' academic progress.
 - C. Bridge Year Liaisons shall develop, in consultation with Bridge Year students, an Individual Learning Plan (ILP) for each student.
 - D. The Bridge Year Liaison:
 - 1. Shall collect and report attendance in accordance with the school district's policy for those students participating in classes not at the host high school consistent with N.J.A.C. 6A:16-7.6. Attendance for classes at the host high school shall be collected and recorded in the normal course;
 - 2. Must receive reports from the institution of higher education that a Bridge Year student attends at least quarterly. The reports must demonstrate, in a manner specified by the student's ILP, the student's academic progress and performance; and

3. Shall ensure that at the conclusion of each semester of the Bridge Year, the student's high school transcript reflects any high school and college credits earned during the Bridge Year in accordance with Policy No. 5460.02M and Regulation No. R5460.02M

II. Student Eligibility

- A. To be eligible to participate in the Bridge Year pilot Program, a student must:
 1. Be in the graduating classes of 2021 or 2022;
 2. Meet all applicable high school graduation requirements by the end of their senior year of high school;
 3. Be nineteen (19) years old or younger during the entirety of the Bridge Year; a student that would turn twenty (20) years old before the end of their Bridge Year is not eligible to participate;
 - a. A student with disabilities is eligible to participate if the student will turn twenty (20) years old during the Bridge Year due to services provided under the student's individualized education program (IEP); and
 4. Maintain grade point average of 2.0 during the Bridge Year.
- B. Students with disabilities who receive special education and related services under the Individuals with Disabilities Education Act (IDEA) must be granted the opportunity to participate in a school district's Bridge Year pilot Program in accordance with federal and state special education requirements.
 1. Regarding the Bridge Year's age requirements in Section II.A.3. above school districts that have students with disabilities who have satisfied their state and local graduation requirements, but may need an extra year of services, and will not turn twenty-one (21) years old before June 30, may receive services for another year as determined by the students IEP team, which includes the student and the student's parent(s).
 2. The school district's Bridge Year Liaison should collaborate with the student's IEP team as the services provided to students with disabilities should be focused on transition services. Services shall be delivered via the IEP.

III. Academics

- A. Individual Learning Plans (ILP)

1. Each Bridge Year student's academic and co-curricular goals for the Bridge Year shall be defined in an ILP. A student's ILP shall detail the activities and strategies for accomplishing these goals, including, but not limited to, counseling, academic support, coursework, and co-curricular or athletic participation. The New Jersey Department of Education (NJDOE) developed an ILP template for school districts, which will be available on the NJDOE's webpage.
 - a. In developing a student's ILP, a school district should utilize the considerations outlined in Bridge Year Pilot Program (P.L. 2020 c.41) Implementation Guidance.
2. To ensure ample time to plan for the implementation of services outlined in the ILP, each bridge year student's ILP shall be completed by May 15, but no later than June 1 of the student's senior year.

B. Academic and Course Requirements

1. Students participating in the Bridge Year Pilot Program shall meet the following academic and course requirements:
 - a. During the fall semester, students shall take between nine (9) and twelve (12) credits at the host high school, county college in the county in which the host high school is located, or a combination thereof;
 - b. During the spring semester, students shall take between nine (9) and twelve (12) credits at the county college in the county in which the host high school is located;
 - c. During either semester, students may take up to three (3) credits offered by a four-year institution of higher education at any high school in the state or any other location to fulfill the student's credit requirements described in Section III. B.1.a. and b. above;
 - d. Students who pursue a Bridge Year and participate in a spring sport sanctioned by the New Jersey State Interscholastic Athletic Association (NJSIAA) shall enroll in less than twelve (12) college credits, or otherwise be enrolled in a number of college credits as to not be considered a full-time college student, in each of the fall and spring semesters during the student's Bridge Year;
 - e. During the Bridge Year, students do not need to participate in health, safety, and physical education as required by N.J.S.A. 18A:35-5, 35-7, and 35-8 (N.J.A.C. 6A:8-5.1(a)1.vi); and

- f. A Bridge Year student shall be considered a non-matriculated student of the respective county college.
2. School districts that do not operate on the basis of fall and spring semesters should meet the spirit of the academic and course requirements outlined in Section III.B.1. above, and ensure that Bridge Year student meet their total credit requirements for the entirety of the Bridge Year Pilot Program.

C. Graduation

1. As stated in Section II.A.2 above, all students must meet all applicable high school graduation requirements by the end of their senior year of high school before participating in the Bridge Year Pilot Program.
2. The Bridge Year student may participate in the graduation ceremony at the end of his or her senior year or the end of his or her Bridge Year.
3. The student's diploma will be withheld and formal matriculation from high school will be deferred until completion of the Bridge Year Pilot Program.
 - a. Participating students are only held to the graduation requirements of their senior year and are not required to meet the graduation requirements of their Bridge Year in order to receive their high school diploma.
 - i. For example, 12th graders in the graduating class of 2021 – whose Bridge Year would take place during the 2021-2022 school year – will be held only to the graduation requirements applicable to the class of 2021, as modified pursuant to Executive Order 214 by the Governor of New Jersey, and not to the graduation requirements for the class of 2022.
4. At the conclusion of each semester of the Bridge Year Pilot Program, the host high school shall update the student's high school transcript to reflect any high school credits earned during the Bridge Year.
5. If a student decides to pursue a Bridge Year in the fall semester, but does not continue the Bridge Year in the spring semester, the student's host high school shall release all final transcripts and other records as necessary and as may be requested.

IV. Data Reporting

A. NJ SMART

1. The NJDOE will add a new field in the NJ SMART SID Management to indicate whether 12th graders are planning to participate in the Bridge Year Pilot Program in the following year (beginning in the 2020-2021 school year) or whether a 12th grader is currently participating in a Bridge Year Pilot Program (beginning in the 2021-2022 school year).
2. School districts will be required to begin entering this information for all 12th graders beginning with the June 2021 snapshot.

B. School and District Accountability

1. Students participating in the Bridge Year Pilot Program will continue to be included in the accountability calculations for both Every Student Succeeds Act school accountability and New Jersey Quality Single Accountability Continuum (QSAC) district accountability during their Bridge Year.
 - a. This would include graduation rate and chronic absenteeism calculations for both school and district accountability.
 - b. Students participating in the Bridge Year Pilot Program will not count as graduates for graduation rate calculations until they receive a diploma at the end of the Bridge Year.

V. Athletic Requirements

- A. Students participating in the Bridge Year Pilot Program are eligible to participate in NJSIAA sanctioned sports at their host high school – and only at their host high school – during the spring season of their Bridge Year.
 1. Bridge Year students are not eligible to participate in fall or winter sports during their Bridge Year.
- B. Students must meet the eligibility requirements outlined by the NJSIAA.
- C. A student who decides not to continue their Bridge Year in the spring semester shall not be eligible to participate in a spring sports program or extracurricular activities.
- D. Bridge Year students participating in spring athletics are subject to the athletic code of conduct, and any other applicable codes, rules, or school district policies as other students participating in the spring sport.

Issued (BCTS):

Issued (BCSS): 10/19/21

PERSONNEL

24-P-35T APPROVAL—2023–2024 – STAFF APPOINTMENTS

RESOLUTION

WHEREAS, the Superintendent, after considering the recommendations of his administrative staff which included consideration of the experience, credentials, and references for the following candidates for employment in the school district, and for status reclassifications of current personnel in district, has determined that the appointments of these individuals is appropriate and in the best interest of the school district, and

BE IT RESOLVED, that the following individual(s) be appointed to the positions indicated, as provided by the budget, in accord with the terms of employment specified:

Note: Appointment of new personnel to the District is provisional subject to:

1. Authorization from the State Department regarding a criminal background check and/or authorization from the Bergen County Superintendent’s Office for emergent hiring.
2. A medical examination including satisfactory results of the Mantoux tuberculin skin test.

Key: Staff:

N – New R - Replacement RI – Reinstatement T - Temporary

Schools/Locations:

- ADULTAdult Education, Hackensack
- ATHSApplied Technical High School (BCC), Paramus
- BCABergen County Academies, Hackensack
- BCDCCBergen County Day Care Center, Hackensack
- BCSS.....Bergen County Special Services
- BCTEC.....Bergen County Technical Education Center, Paramus
- BCTHSBergen County Technical High School, Teterboro
- BCVHSBergen County Vocational High School, Paramus
- BOCCBergen One-Stop Career Center, Hackensack
- NVRHSInstitute for Interactive Design, Demarest/Old Tappan

**CERTIFICATED
 NAME**

POSITION

SCHOOL/LOCATION

Kietlinski, Wanda (N) Teacher of General Health Sciences ATHS, Paramus

CERTIFICATION:

CE: Teacher of General Health Sciences

Salary: Col. III, Step 19: \$108,756. + Sal Adj. \$725. + Doc. \$1,126 = \$110,607. per annum pro rata*

Effective: 10/09/23 to 06/30/24

*Note: Pending settlement of Teacher’s contract

Radimer, Wiet (N) Teacher of Culinary Arts BCVHS, Paramus

CERTIFICATION:

CE: Teacher of Culinary Arts

Salary: Col. III, Step 12: \$88,644. + Sal Adj. \$725. = \$89,369. per annum pro rata*

Effective: 10/01/23 to 06/30/24

*Note: Pending settlement of Teacher’s contract

NON-CERTIFICATED

<u>NAME</u>	<u>POSITION</u>	<u>SCHOOL/LOCATION</u>
Guartan, Ramon (R)	Custodian/Driver	DISTRICT, Transportation
	Salary: Col. I, Step 1: \$49,269. + Bus Lic. \$1,200. + Split shift \$1,017. = \$51,486. per annum pro rata Effective: 10/09/23 to 06/30/24 Note: Replacement for staff who was transferred	
Intravaia, Ignazio (R)	Custodian	BCA, Hackensack
	Salary: Col. I, Step 1: \$49,269. + 3 rd shift \$1,316. = \$50,585. per annum pro rata Effective: 10/01/23 to 06/30/24 Note: Replacement for staff who retired	
Peralta, Eric (R)	IT Support Specialist – Level I	DISTRICT, Shared Services
	Salary: \$45,000. per annum pro rata Effective: 10/02/23 to 06/30/24 Note: Replacement for staff who was reassigned. Shared Services Wyckoff	

BE IT FURTHER RESOLVED, that the Board Secretary shall give notice to the above-named individuals as soon as is practicable.

24-P-36T APPROVAL—2023-2024 SALARY / STATUS RECLASSIFICATION(S)—CERTIFICATED

RESOLUTION

BE IT RESOLVED, that the following salary reclassification(s) be approved, as provided by the budget in accord with the rates and dates specified:

Dale, Jennifer	Athletic Trainer
From:	SY 22-23 (10 mos.): Col. III, Step 9: \$80,024. + Long. \$700. + Ext. Day \$11,122. = \$91,846. per annum*
To:	SY 23-24 (12 mos.): Col. III, Step 9: \$91,854. + Long. \$700. + Ext. Day \$11,500. = \$104,054. per annum
Effective:	07/01/2023 to 06/30/2024
*Note:	Pending settlement of Teacher's Contract
McMahon, Meghan	Athletic Trainer
From:	SY 22-23 (10 mos.): Col. III, Step 3: \$62,786. + Ext. Day \$11,122. = \$73,908. per annum*
To:	SY 23-24 (12 mos.): Col. III, Step 3: \$72,754. + Ext. Day \$11,500. = \$84,254. per annum
Effective:	07/01/2023 to 06/30/2024
*Note:	Pending settlement of Teacher's Contract

BE IT FURTHER RESOLVED that the Board Secretary shall give notice to the above-named individuals as soon as is practicable.

24-P-37T APPROVAL—CORRECTION – 2023-2024 STAFF APPOINTMENT(S)

RESOLUTION

BE IT RESOLVED, that the following status reclassification(s) be approved,

Chang, Danny Teacher of Automotive Engineering and Design

From: Chang, Daniel
To: Chang, Danny
Effective: 09/01/2023 to 06/30/2024
Note: Previously approved at BOE 08/30/23; Resol. #24-P-03T

BE IT FURTHER RESOLVED, that the Board Secretary shall give notice to the above-named individuals as soon as is practicable.

24-P-38T APPROVAL-2023-2024 RECLASSIFICATION(S)—TRANSFERS

RESOLUTION

BE IT RESOLVED, that the following staff member(s) status be approved, in accord with the dates specified:

Nieves, Miguel, Maintenance/Custodian

From: DISTRICT
To: BCA, Hackensack
Effective: 10/02/2023 to 06/30/2024

Watson, Richard, Maintenance/Custodian

From: BCA, Hackensack
To: DISTRICT
Effective: 10/02/2023 to 06/30/2024

BE IT FURTHER RESOLVED that the Board Secretary shall give notice to the above-named individuals as soon as is practicable.

24-P-39T APPROVAL –2022-2023 MENTORS FOR PROVISIONAL TEACHERS

RESOLUTION

WHEREAS, the District Mentoring Plan directs the provision of mentoring for novice teachers pursuant to New Jersey Department of Education regulations and for certificated teachers who are new to the school district; and

WHEREAS, the following teaching staff participated in the District’s approved mentor training program and have been assigned to provide this service for the 2022-2023 school year,

BE IT RESOLVED that the following approved mentors be compensated at the rates specified below:

<u>Name</u>	<u>Amount</u>
Gunsauls, Christina	\$550
Mansfield, Elizabeth	\$550
Mihas, Maria	\$550
Regan, Timothy	\$550
Thawley, Luke	\$550
Zweben, Dana	\$550

24-P-40T **APPROVAL— 2022-2023 APPOINTMENTS
EXTRA DUTY/EXTRA PAY POSITIONS
APPROVAL— 2022-2023 OTHER HOURLY APPOINTMENTS
APPROVAL— 2023-2024 APPOINTMENTS
EXTRA DUTY/EXTRA PAY POSITIONS
APPROVAL— 2023-2024 OTHER HOURLY APPOINTMENTS**

RESOLUTION

BE IT RESOLVED, that the following individuals be appointed/confirmed to the Extra Duty/Extra Pay positions, as provided by the budget, as indicated in accord with the rates and dates specified:

EXTRA DUTY/EXTRA PAY SY 2022-2023

<u>Curriculum Projects:</u>	Liso, Matthew	Final payment - \$1,930.00 Cryptology
	Nardo, Linda	Final payment - \$1,930.00 BCC Summer Session II Remediation and Academic Support

EXTRA DUTY/EXTRA PAY SY 2023-2024

<u>Curriculum Projects:</u>	Acuna, Kymberly	1 st payment - \$665.00 CAS Assessment Report 11 th & 12 th Grades
	Andaloro, Jennifer	1 st payment - \$665.00 CAS Assessment Report 11 th & 12 th Grades
	Colon, Veronica	1 st payment - \$665.00 Perkins Middle School CTE Enrichment Prog.
	Gutierrez, Joseph	1 st payment - \$665.00 Perkins Middle School CTE Enrichment Prog.
	Sawhney, Puneet	1 st payment - \$665.00 Perkins Middle School CTE Enrichment Prog.
	Smith, Ericka	1 st payment - \$665.00 Perkins Middle School CTE Enrichment Prog.
	Lancaster, Jonathan	1 st payment - \$665.00 IB Extended Essay Report
<u>Home Instruction:</u>	Mimidias, Stella Student: YJ	\$89 per hour Max. hours: 8 Effective 09/15/23

Janssen, Katherine
 Student: YJ
 \$89 per hour
 Max. hours: 8
 Effective 09/15/23

Centeno, Bridget
 Student: DS
 \$89 per hour
 Max. hours: 12
 Effective 09/07/23

Admissions Informational Sessions

Rate: Hourly per diem

Effective: SY 23-24

	<u>Max. Hours</u>
Guinta, Jamie	1.75
Dvorozniak, Maria	3.5
Pinto, Judith	3.5
Eichenlaub, Richard	3.5
Buccino, Andrea	3.5
DeMarco, Tonilynn	3.5

Advisory Committee Work

Rate: \$200 per meeting

Effective: SY 2023-2024

	<u>Max. Amount</u>
Adriance, Timothy	\$200
Crane, Todd	\$200
Kaplan, Stephen	\$200
Lemma, Michael	\$200
Liva, Michael	\$200
Pinto, Judith	\$100*
Sawhney, Puneet	\$200
Stott, Rachel	\$100*

*Shared stipend between Judith Pinto and Rachel Stott

Chemical Compliance Officer

Rate: Hourly per diem

Effective: SY 23-24

	<u>Max. Hours</u>	<u>School</u>
Mansfield, Elizabeth	25	Paramus

Choir Event Preparation

Rate: Hourly per diem

Effective: 09/01/23 to 09/04/23

	<u>Max. Hours</u>
Spinelli, Louis	2

Content Coaching Middle School

CTE Enrichment Program

Rate: \$70 per hour*

Effective: 01/01/24 to 06/30/24

	<u>Max. Hours</u>
Colon, Veronica	4
Gutierrez, Joseph	4
Sawhney, Puneet	4
Smith, Ericka	4

*Grant funded

Curriculum New Textbook Alignment

Rate: Hourly per diem

Effective: 09/01/23 to 12/15/23

	<u>Max.</u>
	<u>Hours</u>
Gattegna, Jennifer	10
Kouvel, Cristina	10
Reyes Cruz, Esther	10

Curriculum Work

Rate: Hourly per diem

Effective: 09/01/23 to 11/01/23

	<u>Max.</u>
	<u>Hours</u>
Olson, William	15
Chang, Danny	10

Deliver CTE Enrichment

Hackensack Middle School Students

Rate: \$70 per hr*

Effective: 01/01/24 to 06/30/24

	<u>Max.</u>
	<u>Hours</u>
Colon, Veronica	32
Gutierrez, Joseph	32
Sawhney, Puneet	32
Smith, Ericka	32

*Grant funded

Fusion 360 Training

Rate: Hourly per diem

Effective: 09/01/23 to 11/01/23

	<u>Max.</u>
	<u>Hours</u>
Chang, Danny	12

Humanities Pilot at Career Innovation HS

Rate: Hourly per diem

Effective: 09/21/23 to 01/01/24

	<u>Max.</u>
	<u>Hours</u>
Buonadonna, Carl	10
Lancaster, Jonathan	10

Lead Teacher-SAC (District)

Rate: \$11,996 per annum

Effective: SY 23-24

Scully-Sytsma, Nancy

Princeton Model United Nations Conference

East Brunswick, NJ

Rate: Per diem

Effective: 11/18/23 to 11/19/23

	<u>Max.</u>
	<u>Days</u>
Demeter, Scott	2
Janssen, Katherine	2
Kramer, Mark	2
Lancaster, Jonathan	2
Madden, William	2
Pagano, Emily	2
Wallace, Christine	2

BERGEN COUNTY ACADEMIES – HACKENSACK

Recommended Staff

<u>HOURLY COMPENSATION:</u>	<u>Last Name</u>	<u>First Name</u>	<u>Amount</u>	<u>Effective</u>
<u>REVISE</u> - Before/After School Duty Assignment*	Pagano	Emily	\$2,659.50	SY 23-24
<u>REVISE</u> - Before/After School Duty Assignment*	Kalata	Grzegorz	\$2,659.50	3/14/24-06/30/24
Proctoring	Acuna	Kymerly	\$68/hour	SY 23-24
Proctoring	Adriance	Timothy	\$68/hour	SY 23-24
Proctoring	Andaloro	Jennifer	\$68/hour	SY 23-24
Proctoring	Bercovici	Jon	\$68/hour	SY 23-24
Proctoring	Bonanomi	Mark	\$68/hour	SY 23-24
Proctoring	Casarico	Elizabeth	\$68/hour	SY 23-24
Proctoring	Crimmel	Michelle	\$68/hour	SY 23-24
Proctoring	Demeter	Scott	\$68/hour	SY 23-24
Proctoring	Feuss	Danielle	\$68/hour	SY 23-24
Proctoring	Fuentes	Elizabeth	\$68/hour	SY 23-24
Proctoring	Janssen	Katherine	\$68/hour	SY 23-24
Proctoring	Kaser	Paul	\$68/hour	SY 23-24
Proctoring	Lancaster	Jonathan	\$68/hour	SY 23-24
Proctoring	Liva	Michael	\$68/hour	SY 23-24
Proctoring	Paula	Dania	\$68/hour	SY 23-24
Proctoring	Seventko	Justin	\$68/hour	SY 23-24
Proctoring	Sorrentino	Elizabeth	\$68/hour	SY 23-24
Proctoring	Sousa	Nancy	\$68/hour	SY 23-24
Proctoring	Spinelli	Louis	\$68/hour	SY 23-24
Proctoring	Walsh	Gene	\$68/hour	SY 23-24
Proctoring	Zubov	Igor	\$68/hour	SY 23-24
Detention Coverage	Alschen	Sergei	\$57/hour	SY 23-24
Detention Coverage	Smith	Michael	\$57/hour	SY 23-24
Detention Coverage	Spinelli	Louis	\$57/hour	SY 23-24
Detention Coverage**	Kouefati	Danielle	\$57/hour	SY 23-24
Detention Coverage**	Lang	Scott	\$57/hour	SY 23-24
Detention Coverage**	Kaser	Paul	\$57/hour	SY 23-24

*Revised BOE 08/30/23; Resol. #24-P-12T

**Revised BOE 08/30/23; Resol. #24-P-12T, After School Commons Duty/Hallway to Detention Coverage

BERGEN COUNTY TECHNICAL HIGH SCHOOL – TETERBORO
Recommended Staff

<u>ADVISORS:</u>	<u>Last Name</u>	<u>First Name</u>	<u>Amount</u>	<u>Effective</u>
Poetry Club	Olivo	Daniel	\$3,311	SY 23-24
Spanish Club	Chang	Danny	\$3,311	SY 23-24
Chess Club*	Gemici	Emre	\$3,311	SY 23-24
Computer Club*	Friedman	Robin	\$3,311	SY 23-24
Dance Club*	Marella	Lindsay	\$3,311	SY 23-24
Debate Team*	Ge	Peinan	\$3,311	SY 23-24
DECA*	George	Annamma	\$3,311	SY 23-24
Environmental Science Club*	Gosselink	Daniel	\$3,311	SY 23-24
FBLA*	Van Daalen	Mabel	\$3,311	SY 23-24
Federal Reserve Challenge**	Elefther	Nicholas	\$3,311	SY 23-24
HOSA*	Carey	Jessica	\$3,311	SY 23-24
Interact*	Kendall	Monet	\$3,311	SY 23-24
Math Team*	Vieni	Joan	\$3,311	SY 23-24
Model United Nations*	Buonadonna	Carl	\$3,311	SY 23-24
Peer Student Leadership***	Genicoff	Sharon	\$6,619	SY 23-24
Peer Student Leadership***	Nardelli	Laura	\$6,619	SY 23-24
Physics Club*	Zavorotniy	Yuriy	\$3,311	SY 23-24
Quiz Bowl*	Pena	Carlos	\$3,311	SY 23-24
Robotics Club**	Elefther	Nicholas	\$3,311	SY 23-24
Student Council*	Conry	Joseph	\$3,311	SY 23-24
Student Newspaper*	Sciametta	Erica	\$3,311	SY 23-24
Technology Club*	Elefther	Nicholas	\$3,311	SY 23-24
TEK Neeks*	Lee	Shih-Chieh	\$3,311	SY 23-24
VICA*	George	Annamma	\$3,311	SY 23-24
Web Club	Olivo	Daniel	\$3,311	SY 23-24

*Previously approved at BOE 06/27/23; Resol. #23-P-140T
 **Previously approved at BOE 08/30/23; Resol. #24-P-12T
 ***Previously approved at BOE 09/26/23; Resol. #24-P-29T

ATHLETICS - DISTRICT

<u>Assignment</u>	Recommended Staff		<u>2023-24</u>
	<u>Last Name</u>	<u>First Name</u>	
Basketball Assistant Coach (Boys)	Banta	Chanelle	\$8,519

24-P-41T APPROVAL — LEAVES OF ABSENCE

RESOLUTION

BE IT RESOLVED, that German Sabio, Teacher of Medical Laboratory Technician, Bergen County Academics, Hackensack, will be granted an unpaid federal and New Jersey statutory family leave of absence with benefits for the period September 25, 2023 to November 11, 2023. The cost of health benefits coverage during the leave period, not to exceed twelve (12) weeks, to be paid by the Board of Education as statutorily required.

BE IT RESOLVED, that Brianna Hamill, Teacher of Physical Education, Bergen County Technical High School, Teterboro, will be granted an unpaid Child Rearing leave of absence with no benefits for the period November 27, 2023 to June 30, 2024.

BE IT FURTHER RESOLVED, that the Board Secretary shall give notice to the above-named individual(s) as soon as is practical.

24-P-42T APPROVAL—RESIGNATION(S)

RESOLUTION

WHEREAS, the administration has reviewed the notice(s) of resignation and has concluded that there is no need for further administrative review,

BE IT FURTHER RESOLVED that the following resignation(s) be accepted as per the effective date indicated:

Dominguez, Kevin	Track Assistant Coach (Winter)	Effective SY 23-24
Dominguez, Kevin	Track Assistant Coach (Spring)	Effective SY 23-24

24-P-43T APPROVAL—2023-2024 TEACHER SALARIES

RESOLUTION

BE IT RESOLVED that the attached Teacher staff salary listing, which shall be made a part of this resolution for the period July 1, 2023 through June 30, 2024, be approved, and

BE IT FURTHER RESOLVED that the Board Secretary shall issue contracts or tenured salary notifications as appropriate to each staff member on the list as soon as is practicable.

24-P-44T APPROVAL—2023-2024 ADULT & CONTINUING EDUCATION SERVICES STAFF

RESOLUTION

BE IT RESOLVED that the attached list of Adult & Continuing Education staff be approved at the rates indicated for the school year 2023-2024.

24-P-45T APPROVAL—2023-2024 SALARY / STATUS RECLASSIFICATION(S)—CERTIFICATED

RESOLUTION

BE IT RESOLVED, that the following salary/status reclassification(s) be approved, as provided by the budget in accord with the rates and dates specified:

Guinta, Jamie

From: LDTC: Teacher (10 mo.): Col. V, Step 12: \$96,667.
To: District Supervisor of Special Education (12 mo.): \$114,000. per annum pro rata
Effective: 11/01/2023 to 06/30/2024
Note: Replacement for anticipated staff retirement

BE IT FURTHER RESOLVED that the Board Secretary shall give notice to the above-named individuals as soon as is practicable.

BCTS Teacher's Salaries
SY 2023-2024

24-P-43T

<u>ID #</u>	<u>Lastname</u>	<u>Firstname</u>	<u>Title</u>	<u>Col</u>	<u>Step</u>	<u>New Sal</u>	<u>Long</u>	<u>Ext Day</u>	<u>Sal Adj/ Shop</u>	<u>CTE8</u>	<u>Doct</u>	<u>Total</u>
737	ABRAMSON	MICHAEL	TEACHER OF MATHEMATICS	V	18	\$115,218	\$1,860	\$11,500	\$0	\$0	\$1,164	\$129,742
7642	ACUNA	KYMBERLY	SCHOOL COUNSELOR	III	6	\$74,821	\$0	\$11,500	\$0	\$0	\$0	\$86,321
1433	ADRIANCE	TIMOTHY	TEACHER OF CULINARY ARTS	III	7	\$77,716	\$0	\$11,500	\$0	\$0	\$0	\$89,216
1406	ALBERT	CATHERINE	SCHOOL PSYCHOLOGIST	V	9	\$87,394	\$0	\$0	\$0	\$0	\$0	\$87,394
6574	ALEMAN	ROBERT	TEACHER OF PLUMBING / PIPEFITTING	I	13	\$88,451	\$700	\$0	\$8,068	\$0	\$0	\$97,219
773	ALLARD	GENEVIEVE	TEACHER OF SOCIAL STUDIES	V	13	\$99,759	\$1,860	\$0	\$0	\$0	\$1,164	\$102,783
2086	ALSCHEN	SERGEI	TEACHER OF SOCIAL STUDIES	V	18	\$115,218	\$1,860	\$11,500	\$0	\$0	\$0	\$128,578
1007	ALVAREZ	JOHN	TEACHER OF ENGLISH	I	7	\$72,684	\$0	\$0	\$0	\$0	\$0	\$72,684
7297	AMOROSI	OLIVIA	TEACHER OF COSMETOLOGY / HAIR STYLIST	III	12	\$92,184	\$0	\$0	\$8,068	\$0	\$0	\$100,252
6889	ANDALORO	JENNIFER	SCHOOL COUNSELOR	IV	9	\$84,952	\$700	\$11,500	\$0	\$0	\$0	\$97,152
6919	ARELLANO	MARIA	TEACHER OF CULINARY ARTS	III	12	\$92,184	\$700	\$0	\$8,068	\$0	\$0	\$100,952
1539	ARENA	RACHEL	TEACHER OF SMALL ANIMAL CARE	III	9	\$83,505	\$0	\$0	\$725	\$0	\$0	\$84,230
7128	ARIMBORGO	REBECCA	TEACHER OF ENGLISH TEACHER OF EMERGENCY MEDICAL TECHNOLOGY	III	9	\$83,505	\$0	\$0	\$0	\$0	\$0	\$83,505
1315	ARMONAITIS	WILLIAM	TEACHER OF AUTO MECHANICS	V	12	\$96,667	\$0	\$0	\$8,068	\$0	\$1,164	\$105,899
1549	AROCHO SOTO	JAVIER	TEACHER OF FRENCH	I	13	\$88,451	\$0	\$0	\$8,068	\$0	\$0	\$96,519
5666	BALLAS	THEODORA	TEACHER OF HEALTH AND PHYSICAL EDUCATION	III	14	\$97,972	\$5,113	\$11,500	\$0	\$0	\$0	\$114,585
1536	BANTA	CHANELLE	TEACHER OF ENGINEERING TECHNOLOGY	III	5	\$71,928	\$0	\$0	\$0	\$0	\$0	\$71,928
1303	BARBETTA	JOSEPH	TEACHER OF FRENCH	III	18	\$109,550	\$0	\$11,500	\$0	\$0	\$0	\$121,050
6558	BELKIN	ALISON	SCHOOL COUNSELOR	V	10	\$90,485	\$700	\$11,500	\$0	\$0	\$0	\$102,685
2928	BEMIS	LEALA	TEACHER OF MATHEMATICS	V	13	\$99,759	\$5,113	\$0	\$0	\$0	\$0	\$104,872

BCTS Teacher's Salaries
SY 2023-2024

24-P-43T

<u>ID #</u>	<u>Lastname</u>	<u>Firstname</u>	<u>Title</u>	<u>Col</u>	<u>Step</u>	<u>New Sal</u>	<u>Long</u>	<u>Ext Day</u>	<u>Sal Adj/ Shop</u>	<u>CTE8</u>	<u>Doct</u>	<u>Total</u>
334	BENNETT	JAMES	TEACHER OF SOCIAL STUDIES	IV	14	\$99,640	\$5,113	\$0	\$0	\$0	\$0	\$104,753
920	BERCOVICI	JON	SCHOOL SOCIAL WORKER	V	18	\$126,740	\$5,113	\$11,500	\$0	\$0	\$0	\$143,353
7238	BEYER	MELISSA	SCHOOL NURSE	II	13	\$92,363	\$0	\$0	\$0	\$0	\$0	\$92,363
4918	BIGGINS	MARY	TEACHER OF ENGLISH	I	12	\$85,824	\$5,113	\$0	\$0	\$0	\$0	\$90,937
6890	BLAKE	KATHERINE	TEACHER OF SOCIAL STUDIES	V	9	\$87,394	\$700	\$0	\$0	\$0	\$0	\$88,094
7063	BOGDANOWICH	MARIE	STUDENT ASSISTANCE COUNSELOR	V	11	\$93,578	\$0	\$0	\$0	\$0	\$0	\$93,578
7145	BONANOMI	MARK	TEACHER OF MATHEMATICS	III	9	\$83,505	\$0	\$11,500	\$0	\$0	\$0	\$95,005
1000	BOYLE	DIANE	SCHOOL COUNSELOR	IV	16	\$105,515	\$1,860	\$0	\$0	\$0	\$0	\$107,375
3056	BRANDA	DOMINIC	TEACHER OF CULINARY ARTS	I	18	\$101,593	\$5,113	\$0	\$8,068	\$0	\$0	\$114,774
1622	BRANDA	JULIANNE	TEACHER OF ENGLISH	II	3	\$64,700	\$0	\$0	\$0	\$0	\$0	\$64,700
1435	BUCCINO	ANDREA	TEACHER OF SOCIAL STUDIES	V	15	\$116,536	\$5,113	\$11,500	\$0	\$0	\$0	\$133,149
1469	BUONADONNA	CARL	TEACHER OF ENGLISH	I	7	\$72,684	\$0	\$0	\$0	\$0	\$0	\$72,684
1149	BUSER	ERIK	TEACHER OF ENGINEERING TECHNOLOGY	III	7	\$77,716	\$0	\$0	\$8,068	\$0	\$0	\$85,784
5413	CALANDRA	GABRIELA	TEACHER OF SPANISH	V	13	\$99,759	\$5,113	\$11,500	\$0	\$0	\$0	\$116,372
3461	CALLAHAN	CHRISTOPHER	TEACHER OF PHYSICS	V	15	\$105,942	\$5,113	\$0	\$0	\$0	\$0	\$111,055
6838	CAREY	DIANE	TEACHER OF HEALTH OCCUPATIONS	V	18	\$115,218	\$700	\$0	\$8,068	\$0	\$1,164	\$125,150
1235	CAREY	JESSICA	TEACHER OF BIOLOGY	I	6	\$70,058	\$0	\$0	\$0	\$0	\$0	\$70,058
1577	CARLUCCI	TARA	LDTC	III	16	\$103,762	\$0	\$0	\$0	\$0	\$0	\$103,762
8702	CARSELLI	CHRISTOPHER	SCHOOL COUNSELOR	V	6	\$78,118	\$0	\$0	\$0	\$0	\$0	\$78,118
6479	CASARICO	ELIZABETH	TEACHER OF MATHEMATICS	III	12	\$92,184	\$5,113	\$0	\$0	\$0	\$0	\$97,297

BCTS Teacher's Salaries
SY 2023-2024

24-P-43T

<u>ID #</u>	<u>Lastname</u>	<u>Firstname</u>	<u>Title</u>	<u>Col</u>	<u>Step</u>	<u>New Sal</u>	<u>Long</u>	<u>Ext Day</u>	<u>Sal Adj/ Shop</u>	<u>CTE8</u>	<u>Doct</u>	<u>Total</u>
2234	CASTELLA	FRANK	TEACHER OF HEALTH SCIENCE	V	18	\$115,218	\$5,113	\$0	\$0	\$0	\$1,164	\$121,495
1518	CASTRO	JULIETTE	TEACHER OF ENGLISH	I	2	\$59,547	\$0	\$0	\$0	\$0	\$0	\$59,547
1937	CENTENO	BRIDGET	TEACHER OF COMMERCIAL ART	IV	14	\$99,640	\$1,860	\$0	\$8,068	\$3,500	\$0	\$113,068
1615	CHANG	DANNY	TEACHER OF AUTO BODY REPAIR	I	12	\$85,824	\$0	\$0	\$725	\$0	\$0	\$86,549
1647	CHOMIN	MICHAEL	TEACHER OF ENGLISH	III	13	\$95,079	\$5,113	\$0	\$0	\$0	\$0	\$100,192
1834	CIRONE	STEPHANIE	TEACHER OF ENGLISH	III	18	\$109,550	\$5,113	\$0	\$0	\$0	\$0	\$114,663
1619	COGLIATI	VALLERIE	TEACHER OF MATHEMATICS	III	13	\$95,079	\$0	\$0	\$0	\$0	\$0	\$95,079
7235	COHEN	STEVEN	TEACHER OF PHYSICS	IV	11	\$99,909	\$0	\$0	\$0	\$0	\$0	\$99,909
8760	COLON	VERONICA	TEACHER OF BIOLOGY	II	7	\$75,765	\$0	\$0	\$0	\$0	\$0	\$75,765
1237	CONRY	JOSEPH	TEACHER OF SOCIAL STUDIES	III	10	\$86,396	\$0	\$0	\$0	\$0	\$0	\$86,396
8061	CORNELIO	CRISTAL	TEACHER OF SOCIAL STUDIES	III	7	\$77,716	\$0	\$0	\$0	\$0	\$0	\$77,716
22	CRANE	TODD	TEACHER OF CHEMISTRY	V	18	\$115,218	\$5,113	\$11,500	\$0	\$0	\$1,164	\$132,995
5484	CRANE	LAURA	TEACHER OF CHEMISTRY	V	18	\$115,218	\$5,113	\$11,500	\$0	\$0	\$1,164	\$132,995
5266	CRIMMEL	MICHELLE	TEACHER OF ENGLISH	III	14	\$97,972	\$5,113	\$11,500	\$0	\$0	\$0	\$114,585
6338	CROCHET	LAURIE	TEACHER OF VOCATIONAL ARTS / DANCE	III	10	\$51,838	\$0	\$0	\$0	\$0	\$0	\$51,838
6655	DALE	JENNIFER	ATHLETIC TRAINER	III	9	\$91,854	\$700	\$11,500	\$0	\$0	\$0	\$104,054
1209	DALZELL	MATTHEW	TEACHER OF MATHEMATICS	V	8	\$84,301	\$0	\$0	\$0	\$0	\$0	\$84,301
1517	DAWIDCZYK	ANGELIKA	TEACHER OF MATHEMATICS	III	4	\$69,034	\$0	\$0	\$0	\$0	\$0	\$69,034
5986	DE MARCO	TONILYNNE	SCHOOL COUNSELOR	III	15	\$100,867	\$5,113	\$0	\$0	\$0	\$0	\$105,980
3669	DE SENA	DANIEL	TEACHER OF ELECTRICAL TECHNOLOGY	II	16	\$100,663	\$5,113	\$0	\$8,068	\$0	\$0	\$113,844

BCTS Teacher's Salaries
SY 2023-2024

24-P-43T

<u>ID #</u>	<u>Lastname</u>	<u>Firstname</u>	<u>Title</u>	<u>Col</u>	<u>Step</u>	<u>New Sal</u>	<u>Long</u>	<u>Ext Day</u>	<u>Sal Adj/ Shop</u>	<u>CTE8</u>	<u>Doct</u>	<u>Total</u>
4300	DEMETER	SCOTT	TEACHER OF SOCIAL STUDIES	I	12	\$85,824	\$5,113	\$11,500	\$0	\$0	\$0	\$102,437
3292	DIBIANO	MARYROSE	TEACHER OF PHYSICS	V	11	\$93,578	\$700	\$0	\$0	\$0	\$0	\$94,278
7148	DIXON	ANDEE	TEACHER OF LANDSCAPING	III	12	\$92,184	\$0	\$0	\$8,068	\$0	\$0	\$100,252
1736	DJEDJI	DJAKOURE	TEACHER OF MATHEMATICS	III	18	\$109,550	\$5,113	\$11,500	\$0	\$0	\$0	\$126,163
1081	DOBRICH	OLIVER	TEACHER OF CHEMISTRY	IV	5	\$73,201	\$0	\$11,500	\$0	\$0	\$0	\$84,701
6991	DOGRU	OZGUR	TEACHER OF PHYSICS	V	13	\$99,759	\$700	\$11,500	\$0	\$0	\$1,164	\$113,123
1527	DOWNEY	LINDSAY	TEACHER OF BIOLOGY	III	6	\$74,821	\$0	\$11,500	\$0	\$0	\$0	\$86,321
3330	DURAN	JUAN	TEACHER OF THE HANDICAPPED	V	14	\$102,851	\$1,860	\$0	\$0	\$0	\$0	\$104,711
7304	EICHENLAUB	RICHARD	SCHOOL PSYCHOLOGIST	V	10	\$90,485	\$0	\$0	\$0	\$0	\$1,164	\$91,649
6851	ELEFTHER	NICHOLAS	TEACHER OF AERONAUTICS	V	11	\$93,578	\$700	\$0	\$8,068	\$0	\$0	\$102,346
1161	FARLEY	HEATHER	TEACHER OF SOCIAL STUDIES	I	8	\$75,313	\$0	\$0	\$0	\$0	\$0	\$75,313
2797	FEUSS	DANIELLE	TEACHER OF CHEMISTRY	V	11	\$93,578	\$700	\$11,500	\$0	\$0	\$0	\$105,778
1537	FIERRO RIPOLL	KATIE	SCHOOL COUNSELOR	III	1	\$60,352	\$0	\$11,500	\$0	\$0	\$0	\$71,852
6546	FILLEBROWN	CATHERINE	TEACHER OF CHINESE	III	10	\$86,396	\$700	\$11,500	\$0	\$0	\$0	\$98,596
9260	FLAHERTY	PAUL	TEACHER OF PHYSICS	III	14	\$97,972	\$0	\$0	\$0	\$0	\$0	\$97,972
1021	FLETCHER	ESTHER	TEACHER OF MATHEMATICS	III	13	\$95,079	\$0	\$0	\$0	\$0	\$0	\$95,079
1213	FOGG	FRED	TEACHER OF BUSINESS STUDIES	V	10	\$90,485	\$0	\$11,500	\$0	\$0	\$0	\$101,985
146	FRIEDMAN	ROBIN	TEACHER OF MATHEMATICS	III	18	\$109,550	\$1,860	\$0	\$0	\$0	\$0	\$111,410
2626	FUENTES	ELIZABETH	TEACHER OF HEALTH AND PHYSICAL EDUCATION	V	15	\$105,942	\$5,113	\$11,500	\$0	\$0	\$0	\$122,555
2892	GAGIS	ELAINE	TEACHER OF HEALTH AND PHYSICAL EDUCATION	I	18	\$101,593	\$5,113	\$0	\$0	\$0	\$0	\$106,706

BCTS Teacher's Salaries
SY 2023-2024

24-P-43T

<u>ID #</u>	<u>Lastname</u>	<u>Firstname</u>	<u>Title</u>	<u>Col</u>	<u>Step</u>	<u>New Sal</u>	<u>Long</u>	<u>Ext Day</u>	<u>Sal Adj/ Shop</u>	<u>CTE8</u>	<u>Doct</u>	<u>Total</u>
1226	GALPERIN	ANDREA	TEACHER OF FOOD SERVICES	II	17	\$103,429	\$5,113	\$0	\$8,068	\$0	\$0	\$116,610
6797	GATTEGNO	JENNIFER	TEACHER OF SPANISH	V	9	\$87,394	\$0	\$0	\$0	\$0	\$0	\$87,394
7267	GE	PEINAN	TEACHER OF MATHEMATICS	V	9	\$87,394	\$0	\$0	\$8,068	\$0	\$1,164	\$96,626
8701	GEMICI	EMRE	TEACHER OF COMPUTER SCIENCE	III	13	\$95,079	\$0	\$0	\$0	\$0	\$0	\$95,079
6938	GENICOFF	SHARON	SCHOOL COUNSELOR	IV	9	\$84,952	\$700	\$0	\$0	\$0	\$0	\$85,652
2996	GEORGE	ANNAMMA	TEACHER OF FASHION DESIGN	V	13	\$99,759	\$5,113	\$0	\$8,068	\$0	\$0	\$112,940
7049	GOLLE	ERICA	TEACHER OF SOCIAL STUDIES	III	11	\$89,291	\$0	\$0	\$0	\$0	\$0	\$89,291
1620	GOMES	GISELLE	TEACHER OF BIOLOGY	III	18	\$109,550	\$0	\$11,500	\$0	\$0	\$0	\$121,050
1565	GORMAN	MICHELLE	TEACHER OF ENGLISH	III	11	\$89,291	\$0	\$0	\$0	\$0	\$0	\$89,291
7881	GOSELINK	DANIEL	TEACHER OF SOCIAL STUDIES	III	13	\$95,079	\$0	\$0	\$0	\$0	\$0	\$95,079
7901	GUINTA	JAMIE	LDTIC	V	12	\$96,667	\$0	\$0	\$0	\$0	\$0	\$96,667
6770	GULISTAN	EVREN	TEACHER OF MATHEMATICS	V	12	\$96,667	\$700	\$0	\$0	\$0	\$0	\$97,367
4322	GUNSAULS	CHRISTINE	TEACHER OF THE HANDICAPPED	III	18	\$109,550	\$5,113	\$0	\$0	\$0	\$0	\$114,663
5253	GUTHRIE	PETER	TEACHER OF COMPUTER SCIENCE	V	18	\$126,740	\$5,113	\$11,500	\$0	\$0	\$0	\$143,353
8042	GUTIERREZ	JOSEPH	TEACHER OF BUSINESS: FINANCE/ECON/LAW	I	10	\$80,568	\$0	\$11,500	\$0	\$0	\$0	\$92,068
7068	HAGER	RAYMOND	TEACHER OF SPANISH	II	9	\$81,298	\$0	\$0	\$0	\$0	\$0	\$81,298
7136	HAMILL	BRIANNA	TEACHER OF PHYSICAL EDUCATION	V	9	\$87,394	\$0	\$0	\$0	\$0	\$0	\$87,394
6294	HATHAWAY	WILLIAM	TEACHER OF ENGLISH	III	18	\$109,550	\$5,113	\$11,500	\$0	\$0	\$0	\$126,163
2314	HEITZMAN	CARLA	TEACHER OF MATHEMATICS	V	13	\$99,759	\$1,860	\$11,500	\$0	\$0	\$1,164	\$114,283
6631	HERNANDEZ	MARCELLA	TEACHER OF ENGLISH	I	12	\$85,824	\$700	\$0	\$0	\$0	\$0	\$86,524

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1416	HODROSKI	WILLIAM	TEACHER OF PHYSICS	IV	11	\$90,827	\$0	\$11,500	\$0	\$0	\$0	\$102,327
6048	HOGAN	MARY	TEACHER OF THE HANDICAPPED	V	18	\$115,218	\$5,113	\$0	\$0	\$0	\$0	\$120,331
2684	HOMMEN	MAUREEN	TEACHER OF MATHEMATICS	V	18	\$115,218	\$5,113	\$0	\$0	\$0	\$0	\$120,331
4162	HUGHES	ERIN	TEACHER OF BIOLOGY	V	12	\$96,667	\$1,860	\$0	\$0	\$0	\$0	\$98,527
5028	HYNES	LAURA	SCHOOL NURSE	III	18	\$109,550	\$5,113	\$11,500	\$0	\$0	\$0	\$126,163
7141	ISECKE	BENJAMIN	TEACHER OF COMPUTER SCIENCE	III	12	\$92,184	\$0	\$11,500	\$0	\$0	\$0	\$103,684
1723	JAMES	DINA	TEACHER OF HEALTH AND PHYSICAL EDUCATION	V	13	\$99,759	\$5,113	\$0	\$0	\$0	\$0	\$104,872
1094	JANSSEN	KATHERINE	TEACHER OF SOCIAL STUDIES	IV	6	\$76,138	\$0	\$11,500	\$0	\$0	\$1,164	\$88,802
6886	JETT	AMY	TEACHER OF CHEMISTRY	V	16	\$109,036	\$700	\$0	\$0	\$0	\$0	\$109,736
2594	JOA	NANCY	TEACHER OF SPANISH	V	18	\$115,218	\$5,113	\$11,500	\$0	\$0	\$1,164	\$132,995
8881	KABA	VALMIRA	TEACHER OF ENGLISH	III	7	\$77,716	\$0	\$11,500	\$0	\$0	\$0	\$89,216
1054	KALATA	GRZEGORZ	TEACHER OF HEALTH AND PHYSICAL EDUCATION	III	5	\$71,928	\$0	\$11,500	\$0	\$0	\$0	\$83,428
6441	KAPLAN	STEPHEN	TEACHER OF DRAMA	V	16	\$109,036	\$1,860	\$11,500	\$0	\$0	\$0	\$122,396
6907	KAPLAN	KEITH	TEACHER OF MATHEMATICS	V	14	\$102,851	\$700	\$0	\$0	\$0	\$0	\$103,551
4818	KARPOWICH	JAMES	APPRENTICESHIP COORDINATOR	V	18	\$126,740	\$5,113	\$9,857	\$8,068	\$0	\$1,164	\$150,942
5086	KASER	PAUL	SCHOOL COUNSELOR	V	11	\$93,578	\$1,860	\$11,500	\$0	\$0	\$0	\$106,938
1387	KENDALL-TURNER	MONE'T	SCHOOL COUNSELOR	III	11	\$89,291	\$0	\$0	\$0	\$0	\$0	\$89,291
1636	KIETLINSKI	WANDA	TEACHER OF HEALTH SCIENCE	III	18	\$109,550	\$0	\$0	\$725	\$0	\$1,164	\$111,439
2160	KIM	DEOK	TEACHER OF PHYSICAL SCIENCE	V	15	\$116,536	\$700	\$11,500	\$0	\$0	\$1,164	\$129,900
7295	KIM	ROSALYN	TEACHER OF SOCIAL STUDIES	III	12	\$92,184	\$0	\$11,500	\$0	\$0	\$0	\$103,684

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1497	KIM	HILARY	TEACHER OF MATHEMATICS	III	3	\$66,140	\$0	\$0	\$0	\$0	\$0	\$66,140
1626	KING	BRENDAN	TEACHER OF ENGLISH	V	12	\$96,667	\$0	\$11,500	\$0	\$0	\$0	\$108,167
1051	KING	KATELYN	TEACHER OF EARTH SCIENCE	I	6	\$70,058	\$0	\$0	\$0	\$0	\$0	\$70,058
7033	KOUEFATI	DANIELLE	TEACHER OF ENGLISH	IV	9	\$84,952	\$0	\$11,500	\$700		\$0	\$97,152
1499	KOUVEL	CRISTINA	TEACHER OF SPANISH	I	11	\$83,197	\$0	\$0	\$0	\$0	\$0	\$83,197
6843	KOZIOL	KAITLYN	SCHOOL COUNSELOR	V	9	\$87,394	\$700	\$0	\$0	\$0	\$0	\$88,094
7620	KOZLOVA	EKATERINA	TEACHER OF SOCIAL STUDIES	III	6	\$74,821	\$0	\$0	\$0	\$0	\$0	\$74,821
815	KRAMER	MARK	TEACHER OF SOCIAL STUDIES	III	15	\$100,867	\$5,113	\$11,500	\$0	\$0	\$0	\$117,480
5486	KRUGER	RYAN	TEACHER OF ENGLISH	V	16	\$109,036	\$5,113	\$0	\$0	\$0	\$0	\$114,149
1182	LABARBIERA	LAUREN	SCHOOL COUNSELOR	IV	4	\$70,264	\$0	\$0	\$0	\$0	\$0	\$70,264
7861	LANCASTER	JONATHAN	TEACHER OF SOCIAL STUDIES	III	7	\$77,716	\$0	\$11,500	\$0	\$0	\$0	\$89,216
504	LANG	SCOTT	TEACHER OF TV PRODUCTION TECHNOLOGY	III	18	\$109,550	\$5,113	\$11,500	\$0	\$0	\$0	\$126,163
8120	LASTRA	STEPHAN	TEACHER OF HEALTH AND PHYSICAL EDUCATION	II	6	\$72,999	\$0	\$0	\$0	\$0	\$0	\$72,999
6661	LEE	YOONOK	TEACHER OF MATHEMATICS	V	13	\$95,966	\$700	\$0	\$0	\$0	\$0	\$96,666
7266	LEE	SHIH	TEACHER OF CHINESE	III	11	\$89,291	\$0	\$0	\$0	\$0	\$0	\$89,291
2433	LEMMA	MICHAEL	TEACHER OF MUSIC	V	16	\$109,036	\$5,113	\$11,500	\$0	\$0	\$0	\$125,649
3860	LEON	STEPHANIE	TEACHER OF COSMETOLOGY / HAIR STYLIST	I	18	\$101,593	\$5,113	\$0	\$8,068	\$0	\$0	\$114,774
1410	LEPINSKI	JACQUELINE	SCHOOL COUNSELOR	V	6	\$78,118	\$0	\$0	\$0	\$0	\$0	\$78,118
1086	LEWITT	JULIA	TEACHER OF SPANISH	III	5	\$71,928	\$0	\$11,500	\$0	\$0	\$0	\$83,428
1418	LIN	KEVIN	TEACHER OF MATHEMATI	III	4	\$69,034	\$0	\$0	\$0	\$0	\$0	\$69,034

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									<u>Shop</u>	<u>CTE8</u>		
1046	LISO	MATTHEW	TEACHER OF MATHEMATICS	V	5	\$75,026	\$0	\$0	\$0	\$0	\$0	\$75,026
2422	LIVA	MICHAEL	TEACHER OF ENGINEERING TECHNOLOGY	V	18	\$115,218	\$5,113	\$11,500	\$0	\$0	\$0	\$131,831
2710	LO BELLO	VIRGINIA	TEACHER OF ESL	V	16	\$109,036	\$5,113	\$0	\$0	\$0	\$0	\$114,149
1515	LU	JOANNA	TEACHER OF MATHEMATI	III	4	\$69,034	\$0	\$0	\$0	\$0	\$0	\$69,034
3072	LUCIANNA	NEAL	SCHOOL PSYCHOLOGIST	V	18	\$115,218	\$1,860	\$0	\$0	\$0	\$0	\$117,078
1456	LUVERA	KATHRYN	TEACHER OF SOCIAL STUDIES	V	10	\$90,485	\$0	\$0	\$0	\$0	\$0	\$90,485
7137	LYNCH	RYAN	TEACHER OF PHYSICAL EDUCATION	II	9	\$81,298	\$0	\$0	\$0	\$0	\$0	\$81,298
8901	MACERI	ROSARIO	TEACHER OF AUTO MECHANICS	V	16	\$109,036	\$0	\$0	\$8,068	\$0	\$0	\$117,104
6630	MADDEN	WILLIAM	TEACHER OF SOCIAL STUDIES	V	10	\$90,485	\$700	\$11,500	\$0	\$0	\$0	\$102,685
7241	MAHER	KEVIN	TEACHER OF ROBOTICS	V	18	\$115,218	\$0	\$0	\$0	\$0	\$0	\$115,218
8761	MAK	CYNTHIA	SCHOOL COUNSELOR	V	6	\$78,118	\$0	\$0	\$0	\$0	\$0	\$78,118
1397	MAKS	NATALIA	TEACHER OF COMMERCIAL ART	V	12	\$96,667	\$0	\$11,500	\$0	\$0	\$0	\$108,167
4307	MALONE	DANA	TEACHER OF THE HANDICAPPED	I	12	\$85,824	\$0	\$0	\$0	\$0	\$0	\$85,824
1421	MALURE	MICHAEL	TEACHER OF CONSTRUCTION TECHNOLOGY	I	18	\$101,593	\$0	\$0	\$8,068	\$0	\$0	\$109,661
1685	MANSFIELD	ELIZABETH	TEACHER OF PHYSICS	V	16	\$109,036	\$5,113	\$0	\$0	\$0	\$0	\$114,149
1011	MARELLA	LINDSAY	TEACHER OF MATHEMATICS	III	5	\$71,928	\$0	\$0	\$0	\$0	\$0	\$71,928
6992	MARMORA	JOSEPH	TEACHER OF HEALTH AND PHYSICAL EDUCATION	I	9	\$77,941	\$700	\$11,500	\$0	\$0	\$0	\$90,141
9227	MASON	SHEAVON	TEACHER OF FRENCH	III	12	\$92,184	\$0	\$0	\$0	\$0	\$0	\$92,184
1422	MASSARO	BRITTANY	TEACHER OF BAKING	III	5	\$71,928	\$0	\$0	\$8,068	\$0	\$0	\$79,996
1532	MAZURKIEWICZ	ROSANNA	TEACHER OF MATHEMATICS	V	15	\$105,942	\$0	\$0	\$0	\$0	\$0	\$105,942

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1087	MCKENNA	MATTHEW	TEACHER OF SOCIAL STUDIES	III	11	\$89,291	\$0	\$0	\$0	\$0	\$0	\$89,291
1317	MCMAHON	MEGHAN	ATHLETIC TRAINER	III	3	\$72,754	\$0	\$11,500	\$0	\$0	\$0	\$84,254
1049	MCMANUS	ROSEMARIE	SCHOOL NURSE	V	11	\$93,578	\$0	\$0	\$0	\$0	\$0	\$93,578
380	MENDELSON	WILLIAM	TEACHER OF ENGLISH	V	18	\$115,218	\$5,113	\$11,500	\$0	\$0	\$0	\$131,831
1245	MICHAELS	SARAH	TEACHER OF BIOLOGY	II	5	\$70,233	\$0	\$0	\$0	\$0	\$0	\$70,233
7001	MIDOLO	LINDA	TEACHER OF SOCIAL STUDIES	II	9	\$81,298	\$700	\$0	\$0	\$0	\$0	\$81,998
4303	MIHAS	MARIA	TEACHER OF PHYSICAL EDUCATION	V	14	\$102,851	\$1,860	\$0	\$0	\$0	\$0	\$104,711
986	MILETIC	VANESSA	TEACHER OF SPANISH	V	12	\$96,667	\$1,860	\$0	\$0	\$0	\$0	\$98,527
752	MILLER	BRUCE	TEACHER OF AUDIO TECHNOLOGY	III	18	\$109,550	\$5,113	\$0	\$8,068	\$0	\$0	\$122,731
1056	MILLER	LUKE	TEACHER OF SOCIAL STUDIES	V	6	\$78,118	\$0	\$11,500	\$0	\$0	\$0	\$89,618
1420	MIMIDAS	STELLA	TEACHER OF ENGLISH	III	7	\$77,716	\$0	\$0	\$0	\$0	\$0	\$77,716
6515	MIN	MIYOUNG	TEACHER OF GRAPHIC ARTS	V	16	\$109,036	\$5,113	\$11,500	\$0	\$0	\$1,164	\$126,813
8340	MORAN	IAN	TEACHER OF ENGLISH	II	8	\$78,531	\$0	\$0	\$0	\$0	\$0	\$78,531
1443	MORIS	NATALIA	SCHOOL PSYCHOLOGIST	V	5	\$75,026	\$0	\$0	\$0	\$0	\$0	\$75,026
407	MULLER	LAURA	TEACHER OF PHYSICS	V	16	\$109,036	\$5,113	\$0	\$0	\$0	\$0	\$114,149
5148	MURRO	KELLY	TEACHER OF HEALTH AND PHYSICAL EDUCATION	V	13	\$99,759	\$5,113	\$0	\$0	\$0	\$0	\$104,872
4660	NACCARA	DOUGLAS	TEACHER OF HEALTH AND PHYSICAL EDUCATION	V	15	\$105,942	\$5,113	\$0	\$0	\$0	\$0	\$111,055
2887	NARDELLI	LAURA	STUDENT ASSISTANCE COUNSELOR	V	13	\$99,759	\$1,860	\$0	\$0	\$0	\$0	\$101,619
4689	NARDO	LINDA	TEACHER OF ENGLISH	V	12	\$96,667	\$700	\$0	\$0	\$0	\$0	\$97,367
3952	NARDOMARINO	LAURA	TEACHER OF SOCIAL STUDIES	III	13	\$95,079	\$1,860	\$0	\$0	\$0	\$0	\$96,939

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6815	NATELLI	ANTHONY	SCHOOL COUNSELOR	IV	13	\$96,702	\$700	\$11,500	\$0	\$0	\$0	\$108,902
981	NEVARD	JOHN	TEACHER OF MATHEMATICS	V	18	\$115,218	\$5,113	\$11,500	\$0	\$0	\$1,164	\$132,995
3653	NEVILLE	HARRIET	TEACHER OF COSMETOLOGY	I	18	\$101,593	\$5,113	\$0	\$8,068	\$0	\$0	\$114,774
1844	NODARSE	CARLOS	TEACHER OF COMPUTER SCIENCE	III	18	\$109,550	\$5,113	\$11,500	\$0	\$0	\$0	\$126,163
7046	OGDEN	CHRISTINE	TEACHER OF MATHEMATICS	III	12	\$92,184	\$0	\$11,500	\$0	\$0	\$0	\$103,684
6849	OLIVO	DANIEL	TEACHER OF BIOLOGY	III	12	\$92,184	\$700	\$0	\$0	\$0	\$0	\$92,884
1614	OLSON	WILLIAM	TEACHER OF AUTO BODY REPAIR	I	9	\$77,941	\$0	\$0	\$725	\$0	\$0	\$78,666
1548	ORSUN	FATMA	TEACHER OF COMPUTER SCIENCE	V	11	\$93,578	\$0	\$0	\$0	\$0	\$0	\$93,578
1009	ORTIZ	STEEVI	TEACHER OF ENGLISH	III	9	\$83,505	\$0	\$0	\$0	\$0	\$0	\$83,505
1502	PACHECO	JESSICA	TEACHER OF GRAPHIC A	V	11	\$93,578	\$0	\$0	\$0	\$0	\$0	\$93,578
8880	PAGANO	EMILY	TEACHER OF PSYCHOLOG	I	6	\$70,058	\$0	\$11,500	\$0	\$0	\$0	\$81,558
5038	PANDICH	JEFFREY	TEACHER OF HEALTH AND PHYSICAL EDUCATION	I	13	\$88,451	\$5,113	\$0	\$0	\$0	\$0	\$93,564
6440	PAUL	ERIC	TEACHER OF PHYSICS	III	18	\$109,550	\$5,113	\$11,500	\$0	\$0	\$0	\$126,163
1613	PAULA	DANIA	SCHOOL PSYCHOLOGIST	V	7	\$81,210	\$0	\$11,500	\$0	\$0	\$0	\$92,710
4004	PENA	CARLOS	SCHOOL COUNSELOR	IV	12	\$93,765	\$1,860	\$0	\$0	\$0	\$0	\$95,625
1060	PENEV	KRASSIMIR	TEACHER OF MATHEMATICS	V	18	\$115,218	\$5,113	\$11,500	\$0	\$0	\$1,164	\$132,995
5488	PERCEVAULT	LISA	TEACHER OF THE HANDICAPPED	III	15	\$100,867	\$5,113	\$0	\$0	\$0	\$0	\$105,980
2061	PERO	VICTORIA	TEACHER OF THEATER	III	18	\$109,550	\$1,860	\$11,500	\$0	\$0	\$0	\$122,910
6736	PERRUCCI	LISA	TEACHER OF MATHEMATICS	V	12	\$96,667	\$700	\$0	\$0	\$0	\$0	\$97,367
1603	PERRY	KATHERINE	TEACHER OF MATHEMATI	III	6	\$74,821	\$0	\$0	\$0	\$0	\$0	\$74,821

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6930	PETERS-ASCENZO	REGAN	TEACHER OF SOCIAL STUDIES	IV	9	\$84,952	\$700	\$0	\$0	\$0	\$0	\$85,652
6082	PFAFF	ANDREW	TEACHER OF MUSIC	IV	12	\$93,765	\$5,113	\$0	\$0	\$0	\$0	\$98,878
1500	PINKMAN	LAURA	TEACHER OF HEALTH FI	V	14	\$102,851	\$0	\$0	\$0	\$0	\$0	\$102,851
35	PINTO	JUDITH	TEACHER OF BIOLOGY	V	18	\$115,218	\$5,113	\$11,500	\$0	\$0	\$1,164	\$132,995
2587	PINYAN	JONATHAN	TEACHER OF MATHEMATICS	I	9	\$77,941	\$700	\$11,500	\$0	\$0	\$0	\$90,141
6420	PONCE	LUCIA	TEACHER OF WORLD LANGUAGES	V	18	\$115,218	\$1,860	\$11,500	\$0	\$0	\$0	\$128,578
2865	PRICE HALLIGAN	SUZANNE	TEACHER OF ENGLISH	III	18	\$109,550	\$5,113	\$11,500	\$0	\$0	\$0	\$126,163
7560	QUINN	JAMES	TEACHER OF THE HANDICAPPED	III	5	\$71,928	\$0	\$0	\$0	\$0	\$0	\$71,928
1457	RADIMER	WIET	TEACHER OF CULINARY ARTS	III	12	\$88,644	\$0	\$0	\$725	\$0	\$0	\$89,369
3947	RAGER	KEVIN	COOPERATIVE EDUCATION COORDINATOR	III	13	\$95,079	\$1,860	\$0	\$7,203	\$0	\$0	\$104,142
4835	REGAN	TIMOTHY	TEACHER OF ELECTRICAL TRADE	I	16	\$96,336	\$1,860	\$0	\$8,068	\$0	\$0	\$106,264
7067	RESPASS	BRYAN	TEACHER OF COMPUTER SCIENCE	III	16	\$103,762	\$0	\$11,500	\$0	\$0	\$0	\$115,262
8900	REYES CRUZ	ESTHER	TEACHER OF SPANISH	II	6	\$72,999	\$0	\$0	\$0	\$0	\$0	\$72,999
3502	RICCIE	STEPHANIE	TEACHER OF THE HANDICAPPED	III	18	\$109,550	\$5,113	\$0	\$0	\$0	\$0	\$114,663
6086	RICK	DEBORAH	TEACHER OF CHEMISTRY	III	18	\$109,550	\$1,860	\$0	\$0	\$0	\$0	\$111,410
7282	RIDGELL	CHARLES	TEACHER OF CULINARY ARTS	V	18	\$115,218	\$0	\$0	\$8,068	\$0	\$0	\$123,286
3278	RISTOVSKI	LAURA	SPEECH LANGUAGE SPEC	V	15	\$105,942	\$5,113	\$9,857	\$0	\$0	\$0	\$120,912
6416	ROBIN	MELISSA	TEACHER OF CHEMISTRY	III	18	\$109,550	\$5,113	\$0	\$0	\$0	\$0	\$114,663
6162	ROBINSON	SHARON	TEACHER OF MATHEMATICS	V	18	\$115,218	\$5,113	\$11,500	\$0	\$0	\$1,164	\$132,995
1227	ROJEK	MATEUSZ	TEACHER OF MUSIC	I	4	\$64,802	\$0	\$0	\$0	\$0	\$0	\$64,802

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<u>ID #</u>	<u>Lastname</u>	<u>Firstname</u>	<u>Title</u>	<u>Col</u>	<u>Step</u>	<u>New Sal</u>	<u>Long</u>	<u>Ext Day</u>	<u>Sal Adj/ Shop</u>	<u>CTE8</u>	<u>Doct</u>	<u>Total</u>
1304	ROME	THOMAS	TEACHER OF AUDIO TECHNOLOGY	III	13	\$95,079	\$0	\$0	\$8,068	\$0	\$0	\$103,147
3882	ROSE	RANDI	TEACHER OF ART	V	16	\$109,036	\$5,113	\$0	\$0	\$0	\$0	\$114,149
1628	ROSENBAUM	DAVID	TEACHER OF COMPUTER SCIENCE	III	8	\$80,609	\$0	\$0	\$0	\$0	\$0	\$80,609
2705	ROSSO	ALLAN	TEACHER OF SOCIAL STUDIES	I	12	\$85,824	\$5,113	\$0	\$0	\$0	\$0	\$90,937
1538	ROTONDELLA	LAUREN	TEACHER OF GRAPHIC ARTS	V	7	\$81,210	\$0	\$0	\$0	\$0	\$0	\$81,210
2585	RUPINSKI	KYLE	TEACHER OF SOCIAL STUDIES	I	8	\$75,313	\$0	\$0	\$0	\$0	\$0	\$75,313
2489	RUSSO	CHRISTOPHER	TEACHER OF PHYSICS	III	18	\$109,550	\$5,113	\$11,500	\$0	\$0	\$0	\$126,163
1567	SAAB	JOANN	SCHOOL NURSE	IV	14	\$99,640	\$0	\$11,500	\$0	\$0	\$0	\$111,140
1427	SABIO	GERMAN	TEACHER MEDICAL LABORATORY TECHNICIAN	III	16	\$103,762	\$0	\$11,500	\$0	\$0	\$1,164	\$116,426
6342	SAMARAKONE	VICTOR	TEACHER OF COMPUTER SCIENCE	V	16	\$109,036	\$5,113	\$11,500	\$0	\$0	\$1,164	\$126,813
4399	SANKAR	JAYASREE	TEACHER OF CHEMISTRY	V	15	\$105,942	\$1,860	\$0	\$0	\$0	\$1,164	\$108,966
5170	SAWHNEY	PUNEET	TEACHER OF ECONOMICS	V	16	\$109,036	\$1,860	\$11,500	\$0	\$0	\$0	\$122,396
1392	SCHRAM	THOMAS	TEACHER OF ENGLISH	III	5	\$71,928	\$0	\$0	\$0	\$0	\$0	\$71,928
1295	SCIAMETTA	ERICA	TEACHER OF ENGLISH	III	7	\$77,716	\$0	\$0	\$0	\$0	\$0	\$77,716
4861	SCULLY-SYTSMA	NANCY	STUDENT ASSISTANCE C	IV	14	\$99,640	\$5,113	\$11,500	\$0	\$0	\$0	\$116,253
5119	SELTZER	IRMA	TEACHER OF SPANISH	V	13	\$99,759	\$5,113	\$11,500	\$0	\$0	\$0	\$116,372
1631	SEN	SERHAT	TEACHER OF COMPUTER SCIENCE	V	13	\$99,759	\$0	\$11,500	\$0	\$0	\$0	\$111,259
8700	SEVENTKO	JUSTIN	TEACHER OF MATHEMATICS	III	6	\$74,821	\$0	\$11,500	\$0	\$0	\$0	\$86,321
4810	SFEIR	NORINA	TEACHER OF BUSINESS STUDIES	V	18	\$115,218	\$1,860	\$0	\$0	\$0	\$1,164	\$118,242
1050	SIENKIEWICZ	KATHERINE	SPEECH THERAPIST	III	5	\$71,928	\$0	\$0	\$0	\$0	\$0	\$71,928

BCTS Teacher's Salaries
SY 2023-2024

24-P-43T

<u>ID #</u>	<u>Lastname</u>	<u>Firstname</u>	<u>Title</u>	<u>Col</u>	<u>Step</u>	<u>New Sal</u>	<u>Long</u>	<u>Ext Day</u>	<u>Sal Adj/ Shop</u>	<u>CTE8</u>	<u>Doct</u>	<u>Total</u>
1601	SILANO	NICHOLAS	TEACHER OF HEALTH AND PHYSICAL EDUCATION	III	2	\$63,245	\$0	\$0	\$0	\$0	\$0	\$63,245
7903	SILVA	BREANNA	TEACHER OF MATHEMATICS	III	7	\$77,716	\$0	\$0	\$0	\$0	\$0	\$77,716
7066	SLOOTMAKER	AMANDA	TEACHER OF PHYSICS	V	9	\$87,394	\$0	\$0	\$0	\$0	\$0	\$87,394
1490	SMITH	ERICKA	TEACHER MEDICAL LABORATORY TECHNICIAN	III	8	\$80,609	\$0	\$11,500	\$0	\$0	\$1,164	\$93,273
1511	SMITH	MICHAEL	SCHOOL COUNSELOR	V	9	\$87,394	\$0	\$11,500	\$0	\$0	\$0	\$98,894
4065	SODERMAN	STEPHANIE	TEACHER OF ENGLISH	III	10	\$86,396	\$1,860	\$0	\$0	\$0	\$0	\$88,256
2300	SORRENTINO	ELIZABETH	TEACHER OF CHEMISTRY	V	15	\$105,942	\$5,113	\$11,500	\$0	\$0	\$0	\$122,555
7147	SOUDANT-FLYNN	MARY	SCHOOL NURSE	III	16	\$103,762	\$0	\$0	\$0	\$0	\$0	\$103,762
7296	SOUSA	NANCY	SCHOOL COUNSELOR	IV	12	\$93,765	\$0	\$11,500	\$0	\$0	\$0	\$105,265
7920	SPINELLI	LOUIS	TEACHER OF MUSIC	IV	8	\$82,013	\$0	\$11,500	\$0	\$0	\$0	\$93,513
1598	STOEPKER	ALEXA	TEACHER OF HEALTH AND PHYSICAL EDUCATION	I	1	\$56,918	\$0	\$0	\$0	\$0	\$0	\$56,918
13	STOTT	RACHEL	TEACHER OF BIOLOGY	IV	18	\$111,391	\$5,113	\$11,500	\$0	\$0	\$0	\$128,004
9020	SURRACO	AMY	TEACHER OF SPANISH	II	15	\$97,895	\$0	\$0	\$0	\$0	\$0	\$97,895
2013	SYMONS	ROBERT	TEACHER OF HEALTH AND PHYSICAL EDUCATION	III	18	\$109,550	\$5,113	\$11,500	\$0	\$0	\$0	\$126,163
6947	TAHAN	MARY	TEACHER OF HEALTH AND PHYSICAL EDUCATION	III	9	\$83,505	\$700	\$0	\$0	\$0	\$0	\$84,205
5659	TAMPONE RIOS	EVELYN	TEACHER OF HEALTH AND PHYSICAL EDUCATION	III	18	\$109,550	\$5,113	\$11,500	\$0	\$0	\$0	\$126,163
6058	THAWLEY	LUKE	TEACHER OF SOCIAL STUDIES	I	9	\$77,941	\$1,860	\$0	\$0	\$0	\$0	\$79,801
1047	THOM	MATTHEW	TEACHER OF BIOLOGY	V	7	\$81,210	\$0	\$0	\$0	\$0	\$1,164	\$82,374
1003	TOLMO	EVA	TEACHER OF SPANISH	I	5	\$67,430	\$0	\$11,500	\$0	\$0	\$0	\$78,930
7129	TOMANELLI	KRISTA	SCHOOL PSYCHOLOGIST	III	9	\$83,505	\$0	\$0	\$0	\$0	\$0	\$83,505

BCTS Teacher's Salaries
SY 2023-2024

24-P-43T

<u>ID #</u>	<u>Lastname</u>	<u>Firstname</u>	<u>Title</u>	<u>Col</u>	<u>Step</u>	<u>New Sal</u>	<u>Long</u>	<u>Ext Day</u>	<u>Sal Adj/ Shop</u>	<u>CTE8</u>	<u>Doct</u>	<u>Total</u>
3457	TORRES	RAUL	TEACHER OF ENGLISH	V	15	\$105,942	\$5,113	\$0	\$0	\$0	\$0	\$111,055
8044	TULISZEWSKA	AGNIESZKA	TEACHER OF BAKING	V	11	\$93,578	\$0	\$0	\$8,068	\$0	\$0	\$101,646
8814	VALENTINE	TAYLOR	TEACHER OF MATHEMATICS	I	8	\$75,313	\$0	\$0	\$0	\$0	\$0	\$75,313
7059	VANBOECKEL	ERIK	TEACHER OF THE HANDICAPPED	I	18	\$101,593	\$0	\$0	\$0	\$0	\$0	\$101,593
3070	VANDAALLEN	MABEL	TEACHER OF BUSINESS STUDIES	IV	18	\$111,391	\$5,113	\$0	\$0	\$0	\$0	\$116,504
1225	VERDIRAMO-TERRANOVA	ANNEMARIE	SPEECH THERAPIST	V	15	\$105,942	\$5,113	\$0	\$0	\$0	\$0	\$111,055
1043	VIENI	JOAN	TEACHER OF MATHEMATICS	V	18	\$115,218	\$5,113	\$0	\$0	\$0	\$0	\$120,331
2852	VILLANOVA	DONNA	TEACHER OF ENGLISH	III	13	\$95,079	\$5,113	\$11,500	\$0	\$0	\$0	\$111,692
1340	VILLAROSA	HILLARY	TEACHER OF FRENCH	V	18	\$115,218	\$0	\$0	\$0	\$0	\$0	\$115,218
1597	VOLLENWEIDER	DANIEL	TEACHER OF BIOLOGY	V	15	\$105,942	\$0	\$11,500	\$0	\$0	\$0	\$117,442
4304	VRABEL	DAELENÉ	TEACHER OF SMALL ANIMAL CARE	I	13	\$88,451	\$1,860	\$0	\$8,068	\$0	\$0	\$98,379
2529	WALDRON	ALYSSA	TEACHER OF CHEMISTRY	III	9	\$83,505	\$700	\$11,500	\$0	\$0	\$0	\$95,705
4101	WALLACE	CHRISTINE	TEACHER OF SOCIAL STUDIES	V	13	\$99,759	\$700	\$11,500	\$0	\$0	\$0	\$111,959
4665	WALSH	GENE	TEACHER OF MATHEMATICS	V	11	\$93,578	\$1,860	\$11,500	\$0	\$0	\$0	\$106,938
7069	WALSH	MINGHUA	TEACHER OF CHINESE	V	9	\$87,394	\$0	\$11,500	\$0	\$0	\$0	\$98,894
1529	WANG	IVY	TEACHER OF COMPUTER SCIENCE	I	2	\$59,547	\$0	\$11,500	\$0	\$0	\$0	\$71,047
4093	WEEMS	RICHARD	TEACHER OF ENGLISH	III	18	\$109,550	\$5,113	\$11,500	\$0	\$0	\$0	\$126,163
1016	WHITLEY	KATHRYN	TEACHER OF ENGLISH	V	9	\$87,394	\$0	\$0	\$0	\$0	\$0	\$87,394
1424	WILLIAMS	BENNAY	TEACHER OF COSMETOLOGY	III	9	\$83,505	\$0	\$0	\$725	\$0	\$0	\$84,230
4924	WILSON	DAVID	TEACHER OF ENGLISH	V	13	\$99,759	\$1,860	\$11,500	\$0	\$0	\$0	\$113,119

BCTS Teacher's Salaries
SY 2023-2024

24-P-43T

<u>ID #</u>	<u>Lastname</u>	<u>Firstname</u>	<u>Title</u>	<u>Col</u>	<u>Step</u>	<u>New Sal</u>	<u>Long</u>	<u>Ext Day</u>	<u>Sal Adj/ Shop</u>	<u>CTE8</u>	<u>Doct</u>	<u>Total</u>
5058	WILSON	PATRICIA	TEACHER OF ART	V	13	\$99,759	\$1,860	\$0	\$0	\$0	\$0	\$101,619
8661	WOLF	SAMANTHA	TEACHER OF ENGLISH	III	6	\$74,821	\$0	\$0	\$0	\$0	\$0	\$74,821
4478	XHEMALI-TORRES	DAPHNAE	TEACHER OF SPANISH	V	18	\$115,218	\$1,860	\$0	\$0	\$0	\$0	\$117,078
1306	YANNIOTIS	ANDREAS	TEACHER OF AEROSPACE TECHNOLOGY	V	9	\$87,394	\$0	\$0	\$8,068	\$0	\$0	\$95,462
1015	YASSIN	AHLAM	TEACHER OF SOCIAL STUDIES	III	8	\$80,609	\$0	\$0	\$0	\$0	\$0	\$80,609
1394	YOB	MICHAEL	TEACHER OF COMPUTER SCIENCE	V	15	\$105,942	\$0	\$0	\$0	\$0	\$0	\$105,942
6848	ZANGARA	AMY	TEACHER OF MATHEMATICS	III	9	\$83,505	\$700	\$0	\$0	\$0	\$0	\$84,205
387	ZAVOROTNIY	YURIY	TEACHER OF PHYSICS	III	18	\$109,550	\$5,113	\$0	\$0	\$0	\$0	\$114,663
2586	ZHANG	YU	TEACHER OF BIOLOGY	V	9	\$83,690	\$700	\$11,500	\$0	\$0	\$0	\$95,890
1026	ZUBOV	IGOR	TEACHER OF PHYSICS	V	14	\$102,851	\$1,860	\$11,500	\$0	\$0	\$1,164	\$117,375
1407	ZULLI	SYDNEY	STUDENT ASSISTANCE C	IV	2	\$64,388	\$0	\$0	\$0	\$0	\$0	\$64,388
3085	ZURBURG	GEBHARDT	TEACHER OF SOCIAL STUDIES	V	12	\$96,667	\$1,860	\$0	\$0	\$0	\$0	\$98,527
6883	ZWEBEN	DANA	TEACHER OF MATHEMATICS	V	9	\$87,394	\$700	\$0	\$0	\$0	\$0	\$88,094

**BERGEN COUNTY TECHNICAL SCHOOLS
ADULT AND CONTINUING EDUCATION**

SALARY AUTHORIZATION

	NAME	POSITION	EFFECTIVE DATE	STEP	RATE
1.	PERALTA, ERIC	OFFICE MANAGER/ FACILITATOR	07/01/2023	N/A	\$ 49.79*

*Account Code 11000252101DT

Board Approval: 10/19/2023

BCTS FINANCE RESOLUTIONS
October 19, 2023 BoE Meeting @ 5:00 p.m.

24-F-76T APPROVAL – PAYMENT OF BILLS: SEPTEMBER 23, 2023 THROUGH OCTOBER 13, 2023

Resolution

WHEREAS, the Secretary has presented certain warrants to the board of education with a recommendation that they be paid; and

WHEREAS, the board of education has determined the warrants presented for payment to be in order;

NOW THEREFORE BE IT RESOLVED, the board of education ratifies the payments as authorized by Policy 6600 and that the following itemized lists of the warrants be filed:

Check Numbers	All Funds Account 955-1020731	Total
012859 - 013003	7,037,625.50	
S46044 - S46103	804,400.68	7,842,026.18

Check Numbers	Unemployment Comp Ins Fund Acct 955-1020782	Total
1125	2,034.07	2,034.07

JS/kk
Attachments

24-F-77T MONTHLY CERTIFICATION – AUGUST 2023 BOARD SECRETARY / SCHOOL FINANCIAL REPORT

Resolution

WHEREAS, pursuant to N.J.A.C. 6:20-2.12(e)*, we, the board of education, confirm that as of AUGUST 31, 2023, based on the certification of the monthly financial reports by the Board Secretary/Business Administrator and upon confirmation by the Superintendent of Schools, to the best of our knowledge no account or fund has been over-expended in violation of N.J.A.C. 6:20-2.12(b)* and that sufficient funds are available to meet the district’s financial obligations for the remainder of the fiscal year.

*Citations are subject to change due to periodic amendments.

BE IT RESOLVED, the board of education does hereby approve the attached monthly certifications, and Board Financial Reports.

JS/PB/kk
Source Of Funds: Per Attached
Attachment: Monthly Certifications

24-F-78T LINE ITEM TRANSFERS – AUGUST 2023

Resolution

WHEREAS, pursuant to N.J.A.C. 6:20–2.12(e)*, we, the board of education, confirm that as of AUGUST 31, 2023 based on the certification of the monthly financial reports by the Board Secretary/Business Administrator and upon confirmation by the Superintendent of Schools, to the best of our knowledge no account or fund has been over expended in violation of N.J.A.C. 6:20–2.12(b)* and that sufficient funds are available to meet the district’s financial obligations for the remainder of the fiscal year.

*Citations are subject to change due to periodic amendments.

BE IT RESOLVED, the board of Education does hereby approve the attached list of line item transfers.

JS/PB/kk

Source of Funds: Per Attached

**24-F- 079T WITHDRAWAL OF FUNDS FROM MAINTENANCE RESERVE ACCOUNT:
ASBESTOS REMOVAL AT VARIOUS CAMPUSES**

Resolution

WHEREAS, the District has funds in a maintenance reserve account; and

WHEREAS, N.J.A.C. 6A-26A.1 allows school districts to withdraw funds from its maintenance reserve fund to use for the required maintenance of a facility;

NOW THEREFORE BE IT RESOLVED, the Board approves the withdrawal of maintenance reserve funds in the amount of \$9,418 for Asbestos Removal at the Various Campuses.

JS/PB/kk

**24-F-080T APPROVAL – VENDOR LIST PARTICIPATION IN STATE CONTRACT PURCHASING FOR
BERGEN COUNTY TECHNICAL SCHOOLS--UPDATE FOR SEPTEMBER 2023**

#1NJCP

Resolution

WHEREAS, the District, pursuant to N.J.S.A. 18A:18A-10a and N.J.A.C. 5:34-7.29(c), may by resolution and without advertising for bids, purchase any goods or services under the State of New Jersey Cooperative Purchasing Program for any State contracts entered into on behalf of the State by the Division of Purchase and Property in the Department of the Treasury; and

WHEREAS, the District has the need on a timely basis to purchase goods or services utilizing State contracts; and

WHEREAS, the District intends to enter into contracts with State Contract vendors through this resolution and properly executed contracts, which shall be subject to all the conditions applicable to the current State contracts;

NOW THEREFORE BE IT RESOLVED, the Board of Education authorizes the Purchasing Agent to purchase certain goods or services from those approved New Jersey State Contract Vendors (see attached) pursuant to all conditions of the individual State contracts; and

BE FURTHER RESOLVED, the Business Administrator shall certify to the availability of sufficient funds prior to the expenditure of funds for such goods or services.

JS/DT/hm/kk

Attachment: New Jersey State Contract Vendors

24-F-081T APPROVAL—REVISION TO AGREEMENT BETWEEN THOMAS SHORTMAN TRAINING SCHOLARSHIP & SAFETY FUND AND BERGEN COUNTY TECHNICAL SCHOOLS BOARD OF EDUCATION LEASE AGREEMENT FOR THE 2023-2024 SCHOOL YEAR

Resolution

WHEREAS, Bergen County Technical Schools seeks to continue a collaborative relationship with Thomas Shortman Training Scholarship & Safety Fund (TSTF) to provide classroom space for training purposes and agrees to permit TSTF to use five (5) classrooms in its facility located at the Adult Education Center, 190 Hackensack Avenue, Hackensack, New Jersey; and

WHEREAS, this amendment will reflect that TSTF will reimburse and/or pay BCTS during the trimester \$2,200 per class instead of \$2000 per class as stated in Resolution #24-F-060T approved on 9/26/2023; and not to exceed \$12,000 per trimester (\$36,000 per annum); and

WHEREAS, the terms of agreement shall be for the period September 23, 2023 through December 16, 2023; January 20, 2024 through March 23, 2024 and April 6, 2024 through June 15, 2024;

NOW THEREFORE BE IT RESOLVED, that the Board confirms the action of the Board Secretary/Business Administrator between Thomas Shortman Training Scholarship & Safety Fund and Bergen County Technical Schools Board of Education to provide classroom space for the 2023-2024 School Year.

JS/kk
Attachment

24-F-082T ACCEPTANCE OF SPECIAL FEDERAL, STATE AND PRIVATE FUNDS AND ESTABLISHMENT OF BUDGET: PERKINS POST-SECONDARY GRANT PROGRAM

Resolution

WHEREAS the Board of Education has approved certain special educational programs and authorized application for special federal, state and private funds to support them, and

WHEREAS formal, written notification has been received that certain of these grants have been approved,

NOW THEREFORE BE IT RESOLVED that the Board of Education accepts the following special federal, state and private grant funds:

Funding Source	Program Title	Amount of Grant
Federal – FY '24 Carl D. Perkins Act	Perkins Post-Secondary Grant Program	\$119,170

BE IT FURTHER RESOLVED the program previously approved be implemented and the following budgets be established and the person listed be authorized to administer them:

Program Information	Account Number	Budget Category	Amount
Grant Period: 7/1/2023 – 6/30/2024	20-361-100-100 VN	Salaries	\$35,000
	20-361-100-610 VN	General Supplies	\$21,444
	20-361-200-200 VN	Employee Benefits	\$10,000
Program Director:	20-361-200-300 VN	Purchased Professional Services	\$2,026

R. Panicucci			
	20-361-400-731 VN	Instructional Equipment	\$50,700
		TOTAL	\$119,170

BE IT FURTHER RESOLVED the President, Superintendent and Secretary are authorized to execute and deliver any necessary contracts and reports on behalf of the Board of Education.

JS/WL/kk

24-F-083T APPROVAL – SALARY AND FRINGE BENEFIT COST PRORATION 2023-2024 SY

Resolution

WHEREAS, a Management Agreement between Bergen County Technical Schools and Bergen County Special Services was approved by both Boards, and

WHEREAS, the Management Agreement specifies the proration of salary and fringe costs of personnel who are employed by one Board but performs services for the other Board.

NOW THEREFORE, BE IT RESOLVED that the Board of Education accept the attached proration worksheet, and

BE IT FURTHER RESOLVED that the Business Administrator shall make the necessary payroll and accounting entries to implement the proration plan.

PB/kk

Attachment

24-F-084T APPROVAL – BERGEN COUNTY SHERIFF DEPARTMENT HOURLY WAGE RATE

Resolution

WHEREAS, the Board of Education has a need for police security to provide for the safety and security of students and staff at the Bergen County Technical Schools for special events taking place at various school locations; and

WHEREAS, the County of Bergen employs police officers through its Bergen County Sheriff Department; and

WHEREAS, the Board of Education, through counsel, and the County of Bergen have negotiated the Uniform State Memorandum of Understanding which was approved at the BCTS BoE meeting on 10/20/2022 in resolution 23-A-47T, whereby the County will provide law enforcement resource officers to each campus for a period of five years; and

WHEREAS, the Agreement allows for the parties to add other services not contemplated at the time of the agreement but needed for the safety of the school community; and

WHEREAS, the Agreement allows for the parties to negotiate the “rate” for such extra services;

WHEREAS, BCTS is desirous to engage the services of the County for such events as deemed necessary for the presence of security and police services;

NOW THEREFORE BE IT RESOLVED, upon the recommendation of the Superintendent of Schools, the BCTS Board of Education approves and authorizes the use of the County of Bergen for additional security and policing services on an as needed basis as determined by the Board; and

BE IT FURTHER RESOLVED that BCTS shall compensate the County of Bergen at an hourly rate of \$80.00, commencing October 13, 2023, for any additional services beyond the original scope of the original agreement.

JS/kk
Attachment—Memo

**24-F-85T APPROVAL – WIOA FORMULA INDIVIDUAL TRAINING ACCOUNT (ITA) LOG – 9/20/23
– 10/12/23**

Resolution

BE IT RESOLVED the Board of Education approves the WIOA Formula Individual Training Account Log entered into by the Superintendent as described on the Individual Training Account Log, which is **attached** and made part of this resolution.

RK/JS
Source of funds: see attached

**24-F-086T AWARD OF CONTRACT TO FURNISH AND DELIVER VARIOUS EDUCATIONAL TRAINERS
AND THE ASSOCIATED PRODUCTS FOR BCTS--VENDOR: VARIOUS \$151,394.00**

BID #24-05

Resolution

WHEREAS, the Board of Education, pursuant to N.J.S.A. 18A-18A-1 et seq. advertised for sealed bids to Furnish and Deliver Various Educational Trainers and the Associated Products or Approved Equal for BCTS – Various Locations, and

WHEREAS, in accordance with the advertisement, three (3) companies submitted bids and were received, publicly opened and read aloud in the Board of Education office on October 4, 2023,

NOW THEREFORE BE IT RESOLVED, after review by the Purchasing Department, and based on the recommendation of the Director of Technology, the Board of Education awards the contracts to the lowest responsible bidder, per table, Hampden Engineering Corporation, East Longmeadow, MA, Educational Solutions Enterprises, Effort, PA and Allegheny Educational Systems, Inc. Tarentum, PA as follows:

Hampden Engineering Corporation, East Longmeadow, MA

Table A

Item #	Qty	Product #	Description	Unit Price	Total Price
1	1	H-RCSD-3A	Hampden Residential/Commercial Remote-Control Switching Demonstrator Bulletin: 246-112H. Provides a complete trainer showing a state-of-the-art building wiring system control of lighting and appliances via programmed or manual remote. The Model H-RCSD-3A is based on the LonWorks® Control System using the various building automation components designed to simulate a residential/commercial wiring system, including a complete comprehensive training program. These devices freely exchange operating system information utilizing an internally accepted and LonMark® Interoperability Association controlled open protocol.	\$56,810.00	\$56,810.00
Grand Total (All Inclusive):					\$56,810.00

Allegheny Educational Systems, Inc., Tarentum, PA

Table B

Item #	Qty	Kit #	Description	Unit Price	Total Price
1	1	EM-140S-GM04A_035023	ConsuLab – ConsuLink GM 1.4L Engine Trainer, AC & Stop-Start. ConsuLab Chevy Cruze 1.4-liter engine bench with GDI and start/stop technology is ConsuLab's first engine bench to ever have 2 pedals (brake and accelerator). It has two pedals so you can do stall tests and load the engine; you can perform a basic “road test” within your classroom going up to 20mph which allows STOP/START to function.	\$49,145.00	\$49, 145.00
2	1	24082-18 EM-1200-140-CRUZE A/C HMI	ConsuLab Vinyl Dust Cover for EM-140 Cruze HMI	\$469.00	\$469.00
3	1	56099-5	ConsuLab Online Product Familiarization Training (1 hour)	No Charge	No Charge
4	1	EM-140-21_053150	ConsuLab – Secondary Key for Engine Bench with Programming.	\$368.00	\$368.00
Grand Total (All Inclusive):				\$49,982.00	

Educational Solutions Enterprises, Effort, PA

Table C

Item #	Qty	Kit #	Description	Unit Price	Total Price
1	1	8148658	<p>FluidSim Version 6 Hydraulics 20 Users.</p> <p>FluidSIM 6 Hydraulics - the world's leading software for designing and simulating hydraulic circuit diagrams</p> <p>FluidSIM 6 Hydraulics enables the creation and simulation of hydraulic circuit diagrams and is therefore ideal for lesson preparation, classroom use and as a self-learning program.</p> <p>Learning Goals</p> <p>Creation of circuit diagrams</p> <p>Error identification and prevention</p> <p>Simulation and optimization of solution circuit diagrams</p> <p>Understanding of the approach to solution development in automation technology</p> <p>Learning the effects of technical changes in a technical set-up and their immediate consequences through real-time simulation</p> <p>Benefits</p> <p>Interactive simulation in high definition</p> <p>Virtual and real measuring devices</p> <p>Extensive component library</p> <p>Intuitive operation</p> <p>Complete didactic material included</p> <p><u>Further Information</u></p> <p>FluidSIM 6 Hydraulics enables electro-hydraulic circuits to be easily created while also facilitating their interactive simulation. Not only are the calculations for state changes and switching operations true to real conditions, but interactive interventions are also possible by actuating switches or switching valves. Signals can also be transmitted via connected hardware or from other programs. In addition to real measuring devices, FluidSIM 6 also offers virtual measuring devices.</p> <p>Circuit diagrams can be built up from a library of diverse electro-hydraulic components. In addition, GRAFCET diagrams can be created and included in the simulation if desired.</p> <p>FluidSIM 6 for hydraulics covers the following topics:</p> <ul style="list-style-type: none"> • Hydraulics/electrohydraulics • Closed-loop hydraulics/proportional hydraulics 	\$11,815.00	\$11,815.00

Item #	Qty	Kit #	Description	Unit Price	Total Price
			<ul style="list-style-type: none"> • Mobile hydraulics • Electrical controllers • Digital technology • GRAFCET (EN 60848) <p>FluidSIM 6 offers a novel diagnostic concept. Fault models are stored for various components that depict typical defects.</p> <p>The simple and intuitive operation, the extensive component library and the robust core simulations are complemented by comprehensive didactic materials (matching our physical training systems).</p> <p>You can easily determine the distribution of licenses yourself in the license manager: whether local installation, network license or use at home. Changes and adjustments are possible at any time. You need an internet connection to activate and manage your licenses.</p> <p>System requirements for the local installation of FluidSIM 6:</p> <ul style="list-style-type: none"> • Windows 7 or newer with .Net Framework 4.8 including Windows 11 • 32/64 bit (x86 or x64 architecture) • Dual core processor (recommended) • At least 2 GB RAM on 32-bit systems or 4 GB on 64-bit systems (recommended) 		
2	1	8148657	<p>FluidSim Version 6 Hydraulics 20 Users</p> <p>FluidSIM 6 Pneumatics - the world's leading software for designing and simulating pneumatic circuit diagrams</p> <p>FluidSIM 6 Pneumatics allows you to create and simulate pneumatic circuit diagrams, making it ideal for lesson preparation, classroom use and as a self-learning program.</p> <p>Learning Goals</p> <p>Creation of circuit diagrams Error identification and prevention Simulation and optimization of solution circuit diagrams Understanding of the approach to solution development in automation technology Learning the effects of technical changes in a technical set-up and their immediate consequences through real-time simulation</p> <p>Benefits</p> <p>Interactive simulation in high definition Virtual and real measuring devices Extensive component library Intuitive operation Complete didactic material included</p> <p><u>Further Information</u></p> <p>FluidSIM 6 Pneumatics enables electro-pneumatic circuits to be easily created while also facilitating their interactive simulation. Not only are the calculations for state changes and switching operations true to real conditions, but interactive interventions are also possible by actuating switches or switching valves. Signals can also be transmitted via connected hardware or from other programs. In addition to real measuring devices, FluidSIM 6 also offers virtual measuring devices.</p> <p>Circuit diagrams can be built up from a library of various electro-pneumatic components. In addition, GRAFCET diagrams can be created and included in the simulation if desired.</p> <p>FluidSIM 6 for pneumatics covers the following topics:</p> <ul style="list-style-type: none"> • Pneumatics/electropneumatics • Closed-loop pneumatics • Vacuum technology • Electrical controllers • Digital technology • GRAFCET (EN 60848) 	\$11,815.00	\$11,815.00

Item #	Qty	Kit #	Description	Unit Price	Total Price
			<p>FluidSIM 6 offers a novel diagnostic concept. Fault models are stored for various components that depict typical defects.</p> <p>The simple and intuitive operation, the extensive component library and the robust core simulations are complemented by comprehensive didactic materials (matching our physical training systems).</p> <p>You can easily determine the distribution of licenses yourself in the license manager: whether local installation, network license or use at home. Changes and adjustments are possible at any time. You need an internet connection to activate and manage your licenses.</p> <p>System requirements for the local installation of FluidSIM 6 Windows 7 or newer with .Net Framework 4.8 including Windows 11</p> <ul style="list-style-type: none"> • 32/64 bit (x86 or x64 architecture) • Dual core processor (recommended) • At least 2 GB RAM on 32-bit systems or 4 GB on 64-bit systems (recommended) 		
<i>Equipment Sets Electro Pneumatics – Compressed Air Required</i>					
3	1	8060282	<p>Standard – Festo TP101 America-Pneumatics Basic Level</p> <p>Pneumatic training with US units and according to NEMA standard.</p> <p>Teach future professionals the fundamentals of pneumatics with the new successor to the well-known Lab-Volt pneumatics equipment sets.</p> <p>Learning Goals</p> <p>Simple pneumatic control systems Control technology basics and terminology Structure and function of pneumatic components Logical links and latch circuits Generation and distribution of compressed air</p> <p>Further Information</p> <p>The Lab-Volt Fluid Power System has been re-engineered and transferred to Festo Didactics' Training Packages series. The Pneumatics, Basic Level, Equipment Set, TP 101 America now combines the proven learning approach through object-oriented courseware from Lab-Volt with the project-orientation from Festo Didactic.</p> <p>The Pneumatics, Basic Level, Equipment Set, TP 101 is the basic level for education in pneumatics and is a prerequisite for Electropneumatics, Basic Level, Equipment Set, TP 201 America. Both these training packages TP 101 and TP 201 America support vocational training institutes in their mission to educate skilled, resourceful technicians and engineers, as required by the local industry. Education concept for future professionals.</p> <p>The course curriculum accompanying the learning system is designed to follow industry standards.</p> <p>First, at the beginning of each exercise, meaningful objectives are clearly stated. Then, the theory to attain these objectives is laid out extensively, with an emphasis on component description. Next comes the laboratory procedure itself. In this section, students follow precise and safe working instructions designed to teach them the practical principles related to the stated objectives. Throughout the laboratory procedure, questions and remarks ensure that students analyze and comprehend the results they obtain. Finally, review questions ascertain the degree of comprehension of students relative to the topics discussed in the exercise.</p> <p>Safe and sound system</p> <p>The design of the system components ensures a high level of inherent safety. The On-Off Valve with Filter Regulator can be locked with a pad-lock to avoid unauthorized access to the compressed air supply. The</p>	\$10,721.00	\$10,721.00

Item #	Qty	Kit #	Description	Unit Price	Total Price
			Spring Load for Cylinders comes with a safety cover to prevent potential hazards when high forces are involved.		
4	1	79225	<p>Courseware Festo TP101 America-Campus License</p> <p>Structure, function and application of single-acting and double-acting cylinders</p> <p>Calculating basic parameters</p> <p>Direct and indirect actuation</p> <p>Application and function of 3/2 and 5/2-way solenoid valves</p> <p>Analysing circuits</p> <p>Options for pressure measurement</p> <p>Pressure-dependent control systems</p> <p>Latching Circuits</p> <p>Logic operations: AND/OR/NOT</p> <p>Combining logic operations</p> <p>Function and application of limit switches</p> <p>End-position monitoring using electronic proximity sensors</p> <p>Time delay valves</p> <p>Realising oscillating movement</p> <p>Economic considerations of using pneumatic components</p> <p>Troubleshooting simple electropneumatic circuits</p>	\$607.00	\$607.00
5	1	159411	<p>Aluminum Profile Plate 700mm x 1100mm</p> <p>Aluminum profile plate with grid dimension 50 mm</p> <p>The basis for the components of all training packages is the anodized aluminum profile plate. Grooves on the front and back allow use on both sides if necessary. The grooves are compatible with the ITEM profile system with a grid dimension of 50 mm for securely fastening the components. The sizes (H x W) 350 x 1100 mm and 350 x 250 mm are supplied without side caps. Suitable rubber feet (order no. 158343) are recommended for mounting on tables.</p>	\$1,397.00	\$1,397.00
5a	1	158343	<p>Rubber Feet.</p> <p>Always included by ESE with the Aluminum Profile Plate.</p>	\$40.00	\$40.00
6	1	8060283	<p>Standard – Festo TP201 America-Pneumatics Add-On for TP101a</p> <p>Electropneumatics training with US units and according to NEMA standard.</p> <p>Basics of electropneumatics with the new successor of the well-known Lab-Volt electropneumatics equipment sets.</p> <p><u>Learning Goals</u></p> <p>Extensive pneumatic control systems</p> <p>Limit switch and proximity switch for end position sensing</p> <p>Latch circuits</p> <p>Process controllers</p> <p>Electropneumatic controllers with timer and/or counter</p> <p><u>Further Information</u></p> <p>The Lab-Volt Fluid Power System has been re-engineered and transferred to Festo Didactics' Training Packages series. The Pneumatics, Basic Level, Equipment Set, TP 101 America is a prerequisite to use Electropneumatics, Basic Level, Equipment Set, TP 201 America.</p> <p>The electrical symbols in the courseware and on the modules are drawn according to NEMA standards. The design and simulation software FluidSIM provide all required NEMA symbols in easy-to-access component libraries. In addition, all circuits in the courseware procedures are available in FluidSIM for reference.</p>	\$5,951.00	\$5,951.00
7	1	595180	<p><u>Courseware Festo TP201 America- Campus License</u></p> <p><u>Training aims TP 201 America Introduction to Electropneumatics</u></p> <ul style="list-style-type: none"> – Familiarization with the Equipment – Electrical Concepts – Basic Electricity – Ladder Diagrams and Logic Operators – Basic Electropneumatic Circuits <p><u>Sequence Systems</u></p> <ul style="list-style-type: none"> – Basic Memory and Priority – Multi-Pressure Systems – Sequencing Pneumatic Circuits 	\$607.00	\$607.00

Item #	Qty	Kit #	Description	Unit Price	Total Price
			<ul style="list-style-type: none"> - Time-Delay Electropneumatic Applications <u>Industrial Applications</u> - Deceleration of Actuators - Counting of Actuator Cycles - Industrial Drilling System and Safety Circuits - Garbage Compactor Circuit <u>Troubleshooting</u> - Troubleshooting Electrical Control Circuits - Troubleshooting Electropneumatic Systems 		
8	1	159411	Aluminum Profile Plate 700mm x 1100mm Aluminum profile plate with grid dimension 50 mm The basis for the components of all training packages is the anodized aluminum profile plate. Grooves on the front and back allow use on both sides if necessary. The grooves are compatible with the ITEM profile system with a grid dimension of 50 mm for securely fastening the components. The sizes (H x W) 350 x 1100 mm and 350 x 250 mm are supplied without side caps. Suitable rubber feet (order no. 158343) are recommended for mounting on tables.	\$1,397.00	\$1,397.00
8a	1	158343	Rubber Feet. Always included by ESE with the Aluminum Profile Plate.	\$40.00	\$40.00
Required Equipment					
9	2	102725	Compressor Accessories, Consisting of: - Coupling socket (KD3-CK-4 and KD4-1/4-A) - Coupling plug (KS4-CK-4) - Tubing (6 x 1 silver 2,5 m)	\$67.00	\$134.00
10	2	255851	Tubing Cutter. For optimal cutting of plastic tubing.	\$39.00	\$78.00
Grand Total (All Inclusive):				\$44,602.00	

Source of Funds: 20.363.400.731.VN
20.362.400.731.VN

JS/hm/kk

24-F-087T RENEWAL - CONTRACT TO PROVIDE LINEN/UNIFORM RENTAL AND CLEANING SERVICES TO BCTS, COMMENCING OCTOBER 1, 2023, FOR AN ADDITIONAL ONE-YEAR PERIOD **VENDOR: YANKEE LINEN, INC.**

BID #22-02

Resolution

WHEREAS, the Board of Education awarded the contract to Provide Linen/Uniform Rental and Cleaning Services BCTS, Commencing October 1, 2021, or Date of Award, for a Two-Year Period, with an Option to Renew, and

WHEREAS, the District has decided to renew the contract for an additional one-year period,

NOW THEREFORE BE IT RESOLVED, after review by the Purchasing Department, and based on the recommendation of the Instructors in the affected departments, the Board of Education awards the renewal of the contract to Yankee Linen, Inc., Paterson, NJ as follows:

Paramus Technical Educational Center

DESCRIPTION	DEPARTMENT	QTY/WEEK* (IN-USE)	RENT & CLEAN PRICE/WEEK
Bath towels	Small Animal Care	100	\$1.25
Kitchen bib aprons	Culinary	150	\$0.65
Kitchen side towels	Culinary	200	\$0.23

Academy – Hackensack

DESCRIPTION	DEPARTMENT	QTY/WEEK* (IN-USE)	RENT & CLEAN PRICE/WEEK
Bib aprons	Culinary	150	\$0.65

DESCRIPTION	DEPARTMENT	QTY/WEEK* (IN-USE)	RENT & CLEAN PRICE/WEEK
Kitchen side towels	Culinary	200	\$0.23
Large sheets	Medical	4	N/A
Pillow cases	Medical	1	N/A

Teterboro Technical Education Center

DESCRIPTION	DEPARTMENT	QTY/WEEK* (IN-USE)	RENT & CLEAN PRICE/WEEK
Bib aprons	Commercial Baking	100	\$0.65
Kitchen side towels	Commercial Baking	200	\$0.23

The Following Items Are To Be Rented And/Or Cleaned On An "As Needed" Basis"

DESCRIPTION	PRICE/WEEK/EACH (IN USE QUANTITY)
Aprons	\$0.65
Bath towels	\$1.25
Towels (baking)	\$0.22
Kitchen side towels	\$0.23
52 x 52 Tablecloths (various colors)	\$3.50
52 x 115 Tablecloths (various colors)	\$5.27
60 x 120 Tablecloths (various colors)	N/A
72 x 72 Tablecloths (various colors)	\$4.00
72 x 120 Tablecloths (various colors)	\$6.00
85 x 85 Cadet Tablecloths	\$5.00
90R Tablecloths (White)	\$6.50
120R Tablecloths (various colors)	\$12.50
108R Tablecloths (various colors)	\$8.50
Neckerchiefs	\$6.50 (purchase)
Chef coats (student)	\$1.52
Chef pants (student)	\$1.52
Chef Coats (Solid Black & White with Black Trim & Plastic Buttons)	N/A
Chef hats – mushroom - Velcro	\$9.00 (purchase)
Table Skirts 7' (various colors) <i>All skirt rentals include the necessary clips. No additional charges allowed.</i>	N/A
Table Skirts 14' (various colors) <i>All skirt rentals include the necessary clips. No additional charges allowed.</i>	\$19.50
Linen Napkins (various colors)	\$0.35
Large sheets	N/A
Pillow cases	N/A
Fitted sheets draw (1/2 sheets)	N/A
White cloth hats/toques	\$8.95 (purchase)
Linen napkins	\$0.35
Round linens 90" Round	\$6.50

Special delivery charge: \$25.00/drop off or pick up
\$50.00 minimum charge/delivery

Source of Funds: Various
JS/hm

24-F-088T AWARD OF CONTRACT TO PROVIDE EXTERMINATING SERVICES, COMMENCING NOVEMBER 1, 2023, FOR A TWO-YEAR PERIOD, WITH THE OPTION TO RENEW
VENDOR: ULTRAPRO PEST PROTECTION, LLC

BID #24-PC11
State ID #79-BCTSC

Resolution

WHEREAS, the Board of Education, pursuant to N.J.S.A. 18A-18A-1 et seq. advertised for sealed bids to Provide Exterminating Services for BCTSC, Commencing November 1, 2023, or Date of Award, for a Two-Year Period, with the Option to Renew, and

WHEREAS, in accordance with the advertisement, one (1) company submitted a bid and was received, publicly opened and read aloud in the Board of Education office on October 11, 2023,

NOW THEREFORE BE IT RESOLVED, after review by the Purchasing Department, and based on the recommendation of the Coordinator of Facilities, the Board of Education awards the contract to the lowest responsible bidder, Ultrapro Pest Protection, LLC, as follows:

PART A

ITEM #	LOCATIONS	# OF VISITS / MONTH	PRICE / VISIT	TOTAL / MONTH
1	Bergen County Academies Campus (Includes Greenhouse Building) 200 Hackensack Avenue, Hackensack	1	\$35.00	\$35.00
2	Makerspace / SAP 284 Hackensack Avenue, Hackensack	1	\$35.00	\$35.00
3	Technology / HVAC Building Child Care Center Carol Court (BCA Campus), Hackensack	1	\$35.00	\$35.00
4	Adult Education Building 190 Hackensack Avenue, Hackensack	1	\$35.00	\$35.00
5	Paramus Technical / Vo-Tech Campus 275/285 Pascack Road, Paramus	1	\$35.00	\$35.00
6	EMS/ Hazmat/ Small Animal Care/ Landscaping 281 Pascack Road, Paramus	1	\$35.00	\$35.00
7	Teterboro Campus Rt. 46 West & Central Avenue, Teterboro	1	\$35.00	\$35.00
		Grand Total:		\$ 245.00

OPTION: Locations may be added throughout contract period.
Please provide a price for any additional building that might be added during the contract period.
Price Per Visit \$ 35.00

AS NEEDED

PART B

TERMITE TREATMENT:

ITEM #		
15	Termite Treatment Through Concrete	\$15.00/ Linear Foot
16	Termite Treatment Through Asphalt	14.00/ Linear Foot
17	Termite Treatment Through Soil	\$ 12.00/ Linear Foot

Extended Termite Warranty year

(Warranty issued after initial 1-year warranty expires)

- Extermination of insects, other than what is specified:
 \$150.00 / Removal (not per visit)
- Extermination of pests, other than what is specified
 \$150.00 / Removal (not per visit)
- Removal/Relocation of Groundhogs
 \$250.00 / Removal & Relocation
 (must be relocated at least 5 miles and proof provided)
 - For removal of more than one groundhog,
 a proposal must be provided and the District will do a formal quote

JS/DT/kk

**24-F-089T APPROVAL – PROPRIETARY SPECIFICATION FOR THE PURCHASE OF ENVISION
EDUCATION EXTENDED REALITY INTEGRATION FOR THE CURRICULUM
DEPARTMENT**

Resolution

WHEREAS, the Board of Education, pursuant to N.J.S.A. 18A-18A-15(d) and 5:34-9.1 et seq desires to purchase proprietary software and hardware in order to provide hands-on training for our Engineering and Health Professions students from Envision Innovative Solutions in Wall, NJ, and

WHEREAS, Envision Innovative Solutions, is the sole provider of this hardware and software package that handles both medical and security, and

WHEREAS, the New Jersey Public School Contracts Law enables the District to advertise for proprietary items after obtaining Board approval,

NOW THEREFORE BE IT RESOLVED, based on the recommendation of the Assistant Superintendent of Curriculum, the Board of Education authorizes the Purchasing Department to publicly advertise, with proprietary specifications.

JS/dt/kk

Check Journal
Rec and Unrec checks

Bergen County Vo-Tech Schools
Hand and Machine checks

Starting date 9/23/2023

Ending date 10/13/2023

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
S45845	09/22/23	09/29/23	2677	CAMBRIDGE UNIVERSITY PRESS		(1,518.98)
S46044	10/13/23		A535	AMERICAN HEART ASSOCIATION		3,283.00
S46045	10/13/23		N419	Apple Inc		148.00
S46046	10/13/23		1750	APPLE INC		308,251.20
S46047	10/13/23		6931	ATLANTIC,TOMORROWS OFFICE		5,218.00
S46048	10/13/23		1059	B & H PHOTO-VIDEO INC		2,620.75
S46049	10/13/23		1071	BERGEN COMMUNITY COLLEGE		22,175.00
S46050	10/13/23		1089	BERGEN COUNTY TECHNICAL SCHOOL		3,110.00
S46051	10/13/23		N430	BLUUM USA INC		4,592.00
S46052	10/13/23		4583	BROWN & BROWN METRO LLC		3,000.00
S46053	10/13/23		6918	CABLEVISION LIGHTPATH		30,290.26
S46054	10/13/23		N284	CARLUCCI; TARA		825.00
S46055	10/13/23		1812	CDW-G		9,753.17
S46056	10/13/23		1313	CENGAGE LEARNING		22,552.75
S46057	10/13/23		1190	CHARTWELLS		93,275.85
S46058	10/13/23		5488	COMPLETE BOOK & MEDIA SUPPLY,INC		3,342.41
S46059	10/13/23		7258	CORNELIO; CRISTAL		4,000.00
S46060	10/13/23		2973	CRAFTMASTER HARDWARE CO. INC.		391.20
S46061	10/13/23		7667	FRONTLINE TECHNOLOGIES GROUP LLC		1,500.00
S46062	10/13/23		P137	GARCIA;ALEXANDRA		180.00
S46063	10/13/23		1684	GRAINGER		11,740.55
S46064	10/13/23		7012	GRECO; FRANCO		449.95
S46065	10/13/23		2540	HYNES; LAURA		99.19
S46066	10/13/23		1329	JEWEL ELECTRICAL SUPPLY		25,285.22
S46067	10/13/23		F230	JOHNSON CONTROLS		4,514.95
S46068	10/13/23		6854	KI C/O MACO OFFICE SUPPLY		6,413.90
S46069	10/13/23		5441	KQIRA; BENSIK		354.87
S46070	10/13/23		1374	LEMMA; MICHAEL		101.33
S46071	10/13/23		6921	LIGHTPATH		3,606.00
S46072	10/13/23		4982	MAST CONSTRUCTION SERVICES, INC.		42,575.00
S46073	10/13/23		4165	MASTRICOVA; JAMES F.		164.18
S46074	10/13/23		H972	MEDCO SUPPLY CO.		81.08
S46075	10/13/23		1400	METUCHEN CENTER INC		1,267.20
S46076	10/13/23		J603	MOORE;PATRICK		76.00
S46077	10/13/23		7383	MURRAY CONTRACTING LLC		62,366.53
S46078	10/13/23		1444	NATIONAL OCCUPAT COMPETENCY TEST INST		1,534.00
S46079	10/13/23		G189	NAVARRO;EDILA		78.88
S46080	10/13/23		S527	NIEVES;MIGUEL		99.98
S46081	10/13/23		1915	NORTHERN VALLEY REGIONAL H.S. DISTRICT		55,967.91

Starting date 9/23/2023 Ending date 10/13/2023

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
S46082	10/13/23		1462	NOWELL,P.A.		49.50
S46083	10/13/23		Z611	OCAMPO, MARIA		71.97
S46084	10/13/23		S674	PEPE; MARIA		1,600.00
S46085	10/13/23		7276	POWER SCHOOL HOLDINGS LLC		3,757.62
S46086	10/13/23		2721	PRIHODA; STACY		104.00
S46087	10/13/23		Z437	PULLUM;SHERRI		500.00
S46088	10/13/23		3017	RAPID PUMP METER SERVICE CO.		4,470.00
S46089	10/13/23		1775	RIDGEWOOD PRESS		66.00
S46090	10/13/23		X931	ROSADO;GREGORY		76.00
S46091	10/13/23		D867	SCENARIO LEARNING, LLC		3,441.90
S46092	10/13/23		2002	SCHOOL SPECIALTY		248.94
S46093	10/13/23		6829	STAPLES CONTRACT & COMMERCIAL INC		1,264.06
S46094	10/13/23		4676	T. FARESE & SONS, INC.		1,093.38
S46095	10/13/23		M267	TAHAN; MARY		825.00
S46096	10/13/23		7115	THE HON COMPANY C/O MACO		9,592.67
S46097	10/13/23		2112	TRONICKE; MARK		585.00
S46098	10/13/23		4071	TSUJ. CORPORATION		14,960.85
S46099	10/13/23		7724	ULTRAPRO PEST PROTECTION		411.00
S46100	10/13/23		I300	UNITEMP MECHANICAL DEGREES LLC		25,813.74
S46101	10/13/23		2771	W.B. MASON COMPANY, INC.		179.87
S46102	10/13/23		5362	WEX HEALTH INC		266.60
S46103	10/13/23		1714	YANKEE LINEN INC		1,256.25

Starting date 9/23/2023

Ending date 10/13/2023

Fund Totals		
11	General Current Expense	\$369,754.98
12	Capital Outlay	\$151,063.80
13	Special Schools	\$28,833.76
20	Special Revenue Funds	\$24,230.51
30	Capital Projects Funds	\$143,206.20
60	CAFETERIA	\$76,132.87
61	ENTERPRISE FUND	\$2,704.50
62	INTERNAL SERVICE FUND	\$8,474.06
	Total for all checks listed	\$804,400.68

Prepared and submitted by: _____

Board Secretary

Date

Starting date 9/23/2023 Ending date 10/13/2023

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
012679	08/25/23	09/29/23	3017	RAPID PUMP METER SERVICE CO.		(4,470.00)
012705	08/25/23	10/02/23	P756	VEOLIA WATER NEW JERSEY		(7,672.89)
012859	10/13/23		G147	AIR FORCE ASSOCIATION		1,200.00
012860	10/13/23	10/13/23		00.0 \$ Multi Stub Void	#012862 Stub	
012861	10/13/23	10/13/23		00.0 \$ Multi Stub Void	#012862 Stub	
012862	10/13/23		5918	AIRGAS USA,LLC		1,011.20
012863	10/13/23		M230	AMERICAN ASSOCIATION OF SCHOOL PERSONA		275.00
012864	10/13/23		G556	AQUAPONICS USA		69.00
012865	10/13/23		F139	ASCD		89.00
012866	10/13/23		C415	ASSOCIATION OF MATHEMATICS TEACHERS OF I		430.00
012867	10/13/23		D270	AVS TECHNOLOGY		2,575.00
012868	10/13/23		2318	BERGEN COUNTY SHERIFF'S OFFICE B		720.00
012869	10/13/23		1077	BERGEN COUNTY UTILITIES AUTHORITY-WPC		597.00
012870	10/13/23		G106	BEYOND BOOKSMART		1,500.00
012871	10/13/23		P537	BIBA;TONIN		76.00
012872	10/13/23		2675	BLEJWAS ASSOCIATES, INC.		729.20
012873	10/13/23		5855	BOBCAT OF NORTH JERSEY		138.58
012874	10/13/23		1100	BOROUGH OF TETERBORO		284.00
012875	10/13/23		Y103	BREAKOUT, INC		99.00
012876	10/13/23		1108	BSN SPORTS, LLC		1,580.30
012877	10/13/23		1114	BURMAX COMPANY INC		6,403.78
012878	10/13/23		P680	BURYK;ROSEMARY		600.00
012879	10/13/23		4161	CABLEVISION EDUCATION		137.62
012880	10/13/23		2677	CAMBRIDGE UNIVERSITY PRESS		1,518.98
012881	10/13/23		M352	CAMBRIDGE UNIVERSITY PRESS		3,245.49
012882	10/13/23		N204	CAMBRIDGE UNIVERSITY PRESS		2,591.23
012883	10/13/23		5856	CAREER SAFE		768.00
012884	10/13/23		1145	CAROLINA BIOLOGICAL SUPPLY CO		284.86
012885	10/13/23		J470	CARRANZA; MONICA		30.75
012886	10/13/23		6867	CASCADE SCHOOL SUPPLIES		27.20
012887	10/13/23		D446	CENGAGE LEARNING		6,939.79
012888	10/13/23		3388	CENTER FOR EXCELLENCE IN EDUCATION		95.00
012889	10/13/23		X278	CHEN;BEIXI		144.00
012890	10/13/23		S623	CHOKSHI;ARPAN		750.00
012891	10/13/23		1165	CIVIT PRODUCTS INC		474.50
012892	10/13/23		T910	CLEARY, GIACOBBE, ALFIERI, JACOBS LLC		3,028.50
012893	10/13/23		2195	COLDSTAT REFRIGERATION		206.70
012894	10/13/23		C479	COLON ALVAREZ;NICOLE		144.00
012895	10/13/23		3679	COMP TIA		492.00

Starting date 9/23/2023 Ending date 10/13/2023

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
012896	10/13/23		A054	CONTAINER ONE		6,000.00
012897	10/13/23		7233	CONTINENTAL TRADING AND HARDWARE, INC		20,485.20
012898	10/13/23		1993	COUNCIL ON OCCUPATIONAL EDUCATIONAL, INC		3,796.66
012899	10/13/23		I869	CRITICAL RESPONSE GROUP		1,940.00
012900	10/13/23		V993	DAVID ZUIDEMA INC. SEPTIC		845.00
012901	10/13/23		4228	DELL ASAP SOFTWARE		2,186.31
012902	10/13/23		1214	DICK BLICK ART MATERIALS		2,183.45
012903	10/13/23		5993	DIRECT ENERGY BUSINESS		2,662.51
012904	10/13/23		6457	DIRECT ENERGY BUSINESS		465.25
012905	10/13/23		5195	DIRECTV. INC.		151.99
012906	10/13/23		6552	DYV ENTERPRISES LLC		31,645.00
012907	10/13/23		T244	EASTERN LIFT TRUCK CO., INC		714.66
012908	10/13/23		N886	EDCONNECTIVE		1,950.00
012909	10/13/23		W477	ENVIRONMENTAL DESIGN, INC		7,392.00
012910	10/13/23		T135	F.W. WEBB COMPANY		5,335.20
012911	10/13/23		2492	FEA - FOUNDATION FOR EDUCATIONAL ADMIN.		50.00
012912	10/13/23		2499	FIRST STUDENT, INC.		7,200.00
012913	10/13/23		1250	FISHER SCIENTIFIC CO		5,164.74
012914	10/13/23		Q389	FP MAILING SOLUTIONS		65.85
012915	10/13/23		7627	GLOBAL EDUCATION BENCHMARK GROUP		745.00
012916	10/13/23		1063	GREATER BERGEN COMMUNITY ACTION, INC.		20,939.47
012917	10/13/23		2825	GRIFFIN GREENHOUSE SUPPLIES		253.83
012918	10/13/23		2386	HACKENSACK CHAMBER OF COMMERCE		75.00
012919	10/13/23		6061	HANG UP AND DRIVE, INC.		1,500.00
012920	10/13/23		2453	HENRY SCHEIN INC.		510.93
012921	10/13/23		1289	HOME DEPOT CREDIT SERVICES		2,543.16
012922	10/13/23		1304	HUBERT CO		1,639.43
012923	10/13/23		G320	ICING IMAGES		900.96
012924	10/13/23		1312	IDEAL DRIVING SCHOOL, INC.		4,000.00
012925	10/13/23		2292	INR		249.00
012926	10/13/23		H510	INTRADO CORPORATION		7,616.07
012927	10/13/23		2345	JAY-HILL REPAIRS		199.50
012928	10/13/23		U197	JERSEY TRACTOR TRAILER TRAINING, INC		14,625.00
012929	10/13/23		E480	JOHN MATTHES SEPTIC PLUMBING		1,100.00
012930	10/13/23		5174	JOHN WILEY & SONS		810.00
012931	10/13/23		1854	JONES & BARTLETT LEARNING, LLC		5,400.54
012932	10/13/23		R537	JOST;REBECCA		2,500.00
012933	10/13/23		Y395	JW PEPPER AND SONS, INC		420.49
012934	10/13/23		7268	K & S MUSIC, INC.		543.90

Starting date 9/23/2023 Ending date 10/13/2023

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
012935	10/13/23		U462	LEE DISTRIBUTORS		11,040.00
012936	10/13/23		1354	LERCH, VINCI & BLISS		7,550.00
012937	10/13/23		3047	LINA		732.90
012938	10/13/23		7402	LINKEDIN		5,370.00
012939	10/13/23		B824	MAP RESTAURANT SUPPLIES		2,726.48
012940	10/13/23		V910	MD BUYING GROUP LLC		76.12
012941	10/13/23		1872	M-F ATHLETIC CO.,INC.		361.73
012942	10/13/23		1405	MIDWEST TECHNOLOGY PRODUCTS & SERVICE		696.47
012943	10/13/23		1408	MITCHELL1		1,589.00
012944	10/13/23		1422	NASCO		15,645.40
012945	10/13/23		5203	NATIONAL VISION ADMINISTRATORS,LLC		4,662.31
012946	10/13/23		5329	NCS PEARSON, INC		2,250.00
012947	10/13/23		1445	NEW JERSEY PRINCIPALS & SUPERVISORS ASSC		860.00
012948	10/13/23		3589	NEW JERSEY RESTAURANT & HOSPITALITY ASSC		350.00
012949	10/13/23		1434	NEW READERS PRESS		2,985.89
012950	10/13/23		A453	NEWMAN; MELISSA		39.25
012951	10/13/23		1439	NJ ASSOC OF SCHOOL BUSINESS OFFICIALS		1,250.00
012952	10/13/23		I436	NJASBO		125.00
012953	10/13/23		6528	NJSC		185.00
012954	10/13/23		Q117	NSTA		170.00
012955	10/13/23		7277	O.C.A. BENEFIT SERVICES, LLC		522.75
012956	10/13/23		6850	PARCO SCIENTIFIC COMPANY		1,050.00
012957	10/13/23		1495	PASCO SCIENTIFIC CO		831.89
012958	10/13/23		6617	POSTMASTER		1,344.66
012959	10/13/23		2101	PROTECTIVE MEASURERS SEC & FIRE SYS,LLC		562.50
012960	10/13/23		1511	PSE&G		119,825.92
012961	10/13/23		5041	RIGOLOSI;RONALD A.; M.D.		2,500.00
012962	10/13/23		O370	ROAROCKIT		974.75
012963	10/13/23		3876	ROBOTECH CAD SOLUTIONS		2,100.00
012964	10/13/23		6166	RUTGERS UNIVERSITY BUSINESS SCHOOL		3,495.00
012965	10/13/23		1544	RUTGERS, THE STATE UNIVERSITY		390.00
012966	10/13/23		7378	RUTGERS, THE STATE UNIVERSITY OF NJ		4,477.79
012967	10/13/23		7191	S.A.N.E.		25.50
012968	10/13/23		2470	SAM CONSULTING SERVICES, INC.		2,348.12
012969	10/13/23		2022	SCHOLASTIC CLASSROOM MAGAZINES		700.44
012970	10/13/23		L831	SCHOOL HEALTH COOPERATION		1,735.09
012971	10/13/23		1590	SEICKEL & SONS INC		768.00
012972	10/13/23		K636	SHERWIN-WILLIAMS		839.87
012973	10/13/23		5756	SHERWOOD DAIRY LLC		80.82

Starting date 9/23/2023 Ending date 10/13/2023

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
012974	10/13/23		4975	SHI INTERNATIONAL CORP.		28,162.39
012975	10/13/23		P918	SHOWBIE		4,623.00
012976	10/13/23		V476	SIBRI;RUZBEL STEPHANIE		144.00
012977	10/13/23		7198	SITE ONE LANDSCAPE SUPPLY		1,640.00
012978	10/13/23		7559	SNO SITES		450.00
012979	V 10/13/23	10/13/23		00.0 \$ Multi Stub Void	#012980 Stub	
012980	10/13/23		1614	STATE OF NEW JERSEY		94,645.97
012981	10/13/23		K951	STEWART SIGNS		1,587.65
012982	10/13/23		Z785	T & M ENGINEERING		1,771.56
012983	10/13/23		L891	TEACH THOUGHT PD		2,440.00
012984	10/13/23		6331	TECHNOLOGY STUDENT ASSOCIATION (TSA)		510.00
012985	10/13/23		6943	THE COLLEGE BOARD		400.00
012986	10/13/23		7052	THOMAS SCIENTIFIC		161.05
012987	10/13/23		S521	TNG WORLDWIDE		305.44
012988	10/13/23		K028	TOBE; MAMI		44.00
012989	10/13/23		2337	TREASURER STATE OF NEW JERSEY		12,495.00
012990	10/13/23		O264	TRIMARK STRATEGIC		730.00
012991	10/13/23		6134	TSA TEAMS		520.00
012992	10/13/23		1663	UNITED PARCEL SERVICE		49.03
012993	10/13/23		Z361	UNITED SUPPLY CORP		2,167.43
012994	10/13/23		1664	UNIVERSAL ELECTRIC MOTOR SRVCS		718.85
012995	10/13/23		1679	V.E. RALPH & SON INC		12,535.88
012996	10/13/23		P756	VEOLIA WATER NEW JERSEY		17,466.08
012997	10/13/23		4188	VEX ROBOTICS INC.		5,729.27
012998	10/13/23		B558	VWR INTERNATIONAL		2,321.85
012999	10/13/23		6076	WILLIAM J. GUARINI, INC.		3,703.97
013000	10/13/23		1695	WOMEN'S RIGHTS INFORMATION CENTER		11,750.00
013001	10/13/23		1713	XEROX CORPORATION		2,089.37
013002	10/13/23		U180	ZDNJ HOLDING INC		2,915.00
013003	10/13/23		W096	ZUIDEMA/ROYAL THRONE PORTABLE TOILETS		200.00
230903	H 09/26/23		1616	STATE OF NJ-HEALTH BENEFITS FD		1,042,977.71
230904	H 09/26/23		1616	STATE OF NJ-HEALTH BENEFITS FD		835.01
230905	H 09/29/23		1097	BOARD OF VOCATIONAL EDUCATION	TPAF FICA 9/29/2023	107,543.16
230906	H 09/29/23		4864	DCRP BOARD SHARE		253.93
230907	H 09/29/23		PAY	PAYROLL VENDOR		5,019,490.97
230908	H 09/29/23		1096	BOARD OF VOCATIONAL EDUCATION		148,874.78
231001	H 10/13/23		1097	BOARD OF VOCATIONAL EDUCATION	TPAF FICA 10/13/2023	107,483.25
231002	H 10/13/23		4864	DCRP BOARD SHARE		732.36

Starting date 9/23/2023

Ending date 10/13/2023

Fund Totals

10	General Fund	\$215,026.41
11	General Current Expense	\$5,616,852.64
12	Capital Outlay	\$6,000.00
13	Special Schools	\$202,295.54
20	Special Revenue Funds	\$542,441.69
30	Capital Projects Funds	\$45,911.56
60	CAFETERIA	\$114.00
61	ENTERPRISE FUND	\$250,892.84
62	INTERNAL SERVICE FUND	\$158,090.82
	Total for all checks listed	\$7,037,625.50

Prepared and submitted by: _____

Board Secretary

Date

Bergen County Technical Schools

**Unemployment Account
Account # 9551020782**

<u>Check Date</u>	<u>Check #</u>		<u>Amount</u>
9/26/2023	1125	New Jersey Dept of Labor	2,034.07
		TOTAL	2,034.07

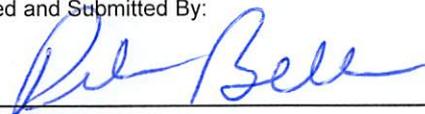
DISTRICT OF VOCATIONAL SCHOOLS

All Funds

For Month Ending: August 31, 2023

CASH REPORT				
FUNDS	Beginning Cash Balance	Cash Receipts This Month	Cash Disbursements This Month	Ending Cash Balances (1)+(2)-(3)
GOVERNMENTAL FUNDS				
1 General Fund - 10	13,384,406.64	5,251,058.19	4,748,649.45	13,886,815.38
2 Special Revenue Fund - Fund 20	(855,311.03)	57,563.30	330,435.51	(1,128,183.24)
3 Capital Projects Fund - Fund 30	(225,476.60)	233,455.55	2,948,469.96	(2,940,491.01)
4 Enterprise Funds - Fund 61, Fund 62	(6,070.03)	1,150,486.57	456,356.75	688,059.79
5 Enterprise Fund (Fund 5X) Cafeteria	94,373.59	8,477.65	14,948.27	87,902.97
6 Total Governmental Funds (Lines 1 Thru 5)	12,391,922.57	6,701,041.26	8,498,859.94	10,594,103.89
TRUST AND AGENCY FUNDS (FUND 6X)				
7 Payroll	7,000.00	0.00	0.00	7,000.00
8 Payroll Agency	43,806.98	957,438.02	960,536.26	40,708.74
9 Other (attach list) - Unemploy Insur	578,240.36	22.24	0.00	578,262.60
10 Total Trust & Agency Funds (lines 7 thru 9)	629,047.34	957,460.26	960,536.26	625,971.34
11	0.00	0.00	0.00	0.00
12	0.00	0.00	0.00	0.00
13 Total Scholarship/Trust Funds (lines 11+12)	0.00	0.00	0.00	0.00
14	0.00	0.00	0.00	0.00
15	0.00	0.00	0.00	0.00
16	0.00	0.00	0.00	0.00
17 Escrow Direct	142,069.21	88.73	0.00	142,157.94
18 Total All Funds (lines 6,10,13,14,15,16, &17)	13,163,039.12	7,658,590.25	9,459,396.20	11,362,233.17

Prepared and Submitted By:



9/20/23

Date

Report of the Secretary to the Board of Education
Bergen County Vo-Tech Schools

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 10 General Fund

Assets and Resources

Assets:

101	Cash in bank		\$5,297,344.47
102-106	Cash Equivalents		\$8,593,970.91
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$31,018,081.00
	Accounts Receivable:		
132	Interfund	\$7,000.00	
141	Intergovernmental - State	\$5,708,994.58	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$741,281.50	
153, 154	Other (net of estimated uncollectable of \$_____)	\$3,500.00	\$6,460,776.08
	Loans Receivable:		
131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$1,032.86

Resources:

301	Estimated Revenues	\$80,746,738.70	
302	Less Revenues	(\$41,049,697.20)	\$39,697,041.50

Total assets and resources

\$91,068,246.82

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 10 General Fund

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$2,049.10
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$3,046,409.23
Total liabilities		\$3,048,458.33

Report of the Secretary to the Board of Education
 Bergen County Vo-Tech Schools

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 10 General Fund

Fund Balance:

Appropriated:			
753,754	Reserve for Encumbrances		\$64,798,187.19
Reserved Fund Balance:			
761	Capital Reserve Account - July 1	\$8,588,898.95	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$8,588,898.95
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$795,747.41	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$795,747.41
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$83,030,205.86	
602	Less: Expenditures	(\$7,028,957.69)	
	Less: Encumbrances	(\$62,514,720.03)	(\$69,543,677.72)
	Total appropriated		\$87,669,361.69
Unappropriated:			
770	Fund balance, July 1		\$2,633,893.96
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$2,283,467.16)
	Total fund balance		\$88,019,788.49
	Total liabilities and fund equity		\$91,068,246.82

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 10 General Fund

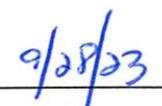
Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$83,030,205.86	\$69,543,677.72	\$13,486,528.14
Revenues	(\$80,746,738.70)	(\$41,049,697.20)	(\$39,697,041.50)
Subtotal	<u>\$2,283,467.16</u>	<u>\$28,493,980.52</u>	<u>(\$26,210,513.36)</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	(\$8,588,898.95)	\$8,588,898.95
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$2,283,467.16</u>	<u>\$19,905,081.57</u>	<u>(\$17,621,614.41)</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$2,283,467.16</u>	<u>\$19,905,081.57</u>	<u>(\$17,621,614.41)</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	(\$795,747.41)	\$795,747.41
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$2,283,467.16</u>	<u>\$19,109,334.16</u>	<u>(\$16,825,867.00)</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$2,283,467.16</u>	<u>\$19,109,334.16</u>	<u>(\$16,825,867.00)</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$2,283,467.16</u>	<u>\$19,109,334.16</u>	<u>(\$16,825,867.00)</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$2,283,467.16</u>	<u>\$19,109,334.16</u>	<u>(\$16,825,867.00)</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$2,283,467.16</u>	<u>\$19,109,334.16</u>	<u>(\$16,825,867.00)</u>
Change in Federal Impact Aid (Capitall):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$2,283,467.16</u>	<u>\$19,109,334.16</u>	<u>(\$16,825,867.00)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$2,283,467.16</u>	<u>\$19,109,334.16</u>	<u>(\$16,825,867.00)</u>

Prepared and submitted by :



Board Secretary



Date

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 10 General Fund

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00370	SUBTOTAL – Revenues from Local Sources	73,438,510	743,942	74,182,452	35,354,150	Under	38,828,302
00400	Total Revenues from Intermediate Sources	850,000	0	850,000	0	Under	850,000
00520	SUBTOTAL – Revenues from State Sources	5,695,547	0	5,695,547	5,695,547		0
00570	SUBTOTAL – Revenues from Federal Sources	18,740	0	18,740	0	Under	18,740
	Total	80,002,797	743,942	80,746,739	41,049,697		39,697,042
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	12,218,938	135,154	12,354,092	189,505	11,228,880	935,707
11160	Total Basic Skills/Remedial – Instruct.	104,781	0	104,781	0	104,781	0
12160	Total Bilingual Education – Instruction	113,692	0	113,692	5,498	108,194	0
15180	TOTAL VOCATIONAL PROGRAMS	18,993,473	487,042	19,480,515	302,198	15,501,429	3,676,888
17100	Total School-Sponsored Co/Extra Curricul	980,200	0	980,200	9,122	901,212	69,866
17600	Total School-Sponsored Athletics – Instr	1,101,376	6,642	1,108,018	97,641	848,667	161,710
25100	Total Other Instructional Programs - Ins	540,000	0	540,000	14,482	521,581	3,937
29680	Total Undistributed Expenditures – Atten	138,666	0	138,666	23,028	115,638	0
30620	Total Undistributed Expenditures – Healt	636,743	2,014	638,757	53,178	552,604	32,975
40580	Total Undistributed Expend – Speech, OT,	311,758	0	311,758	1,069	310,689	0
41660	Total Undist. Expend. – Guidance	2,660,489	0	2,660,489	159,520	2,415,969	85,000
42200	Total Undist. Expend. – Child Study Team	1,014,427	4,580	1,019,007	94,734	899,199	25,073
43200	Total Undist. Expend. – Improvement of I	1,654,574	29,880	1,684,454	282,097	1,232,441	169,916
43620	Total Undist. Expend. – Edu. Media Serv.	125,078	3,700	128,778	37,986	75,216	15,576
44180	Total Undist. Expend. – Instructional St	112,500	17,804	130,304	12,177	31,593	86,534
45300	Support Serv. - General Admin	1,519,663	110,750	1,630,413	98,606	1,116,591	415,217
46160	Support Serv. - School Admin	2,836,883	326	2,837,209	466,550	2,318,360	52,300
47200	Total Undist. Expend. – Central Services	1,624,944	13,425	1,638,369	339,953	1,238,166	60,249
47620	Total Undist. Expend. – Admin. Info. Tec	5,491,043	349,647	5,840,690	1,114,389	3,613,003	1,113,298
51120	Total Undist. Expend. – Oper. & Maint. O	9,235,382	244,195	9,479,577	1,039,287	6,534,650	1,905,641
52480	Total Undist. Expend. – Student Transpor	789,432	0	789,432	72,011	640,809	76,612
71260	TOTAL PERSONNEL SERVICES –EMPLOYEE	14,000,404	3,442	14,003,846	2,151,499	8,833,729	3,018,618
75880	TOTAL EQUIPMENT	0	631,244	631,244	135,670	509,330	(13,757)
76260	Total Facilities Acquisition and Constru	57,894	915,843	973,737	0	185,843	787,894
77140	Total Post-Secondary Programs - Instruct	531,833	9,519	541,352	51,250	446,892	43,210
77280	Total Post-Secondary Programs – Support	140,000	0	140,000	16,247	73,753	50,000
78180	Total Other Special Schools - Instructio	1,041,023	36,746	1,077,769	62,340	654,713	360,717
78320	Total Other Special Schools – Support Se	520,782	21,623	542,405	58,432	354,129	129,844
81180	Total Vocational Evening-Local Instructi	472,118	0	472,118	9,175	418,943	44,000
81320	Total Vocational Evening-Local-Support S	922,951	3,832	926,783	122,938	655,191	148,653
83060	Total GED Testing Centers	111,750	0	111,750	8,375	72,525	30,850
	Total	80,002,797	3,027,409	83,030,206	7,028,958	62,514,720	13,486,528

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 10 General Fund

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00110	10-1210	County Tax Levy	35,118,081	0	35,118,081	35,118,081		0
00150	10-1320	Tuition from LEAs Within State	35,730,000	0	35,730,000	0	Under	35,730,000
00220	10-13[2-4]0	Other Tuition	1,600,000	0	1,600,000	126,417	Under	1,473,583
00300	10-1__	Unrestricted Miscellaneous Revenues	778,679	0	778,679	99,162	Under	679,517
00310	10-1991	GED Testing Center Fees	111,750	0	111,750	10,490	Under	101,260
00330	10-1__	Interest Earned on Maintenance Reserve	100,000	13,942	113,942	0	Under	113,942
00340	10-1__	Interest Earned on Capital Reserve Funds	0	730,000	730,000	0	Under	730,000
00390	10-2000	Unrestricted	850,000	0	850,000	0	Under	850,000
00440	10-3132	Categorical Special Education Aid	1,618,948	0	1,618,948	1,618,948		0
00470	10-3177	Categorical Security Aid	213,795	0	213,795	213,795		0
00480	10-3178	Adjustment Aid	1,521,306	0	1,521,306	1,521,306		0
00495	10-3199	DOE Loan Against State Aid	2,341,498	0	2,341,498	2,341,498		0
00540	10-4200	Medicaid Reimbursement	18,740	0	18,740	0	Under	18,740
Total			80,002,797	743,942	80,746,739	41,049,697		39,697,042
Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
02140	11-140-___-101	Grades 9-12 -- Salaries of Teachers	10,741,889	0	10,741,889	105,890	10,635,999	0
02180	11-140-100-106	Other Salaries for Instruction	221,549	0	221,549	11,947	209,602	0
02200	11-140-100-320	Purchased Professional -- Educational Ser	70,000	0	70,000	0	0	70,000
02240	11-140-100-[4-5]	Other Purchased Services (400-500 series	22,500	0	22,500	3,728	18,640	132
02260	11-140-100-610	General Supplies	883,000	88,174	971,174	49,732	244,158	677,285
02280	11-140-100-640	Textbooks	150,000	46,610	196,610	16,856	32,925	146,830
02300	11-140-100-800	Other Objects	10,000	370	10,370	1,353	2,557	6,461
02500	11-150-100-101	Salaries of Teachers	85,000	0	85,000	0	85,000	0
02540	11-150-100-320	Purchased Professional -- Educational Ser	35,000	0	35,000	0	0	35,000
11000	11-230-100-101	Salaries of Teachers	104,781	0	104,781	0	104,781	0
12000	11-240-100-101	Salaries of Teachers	113,692	0	113,692	5,498	108,194	0
14000	11-310-100-101	Salaries of Teachers	8,418,583	0	8,418,583	40,769	8,377,814	0
14040	11-310-100-320	Purchased Professional-Educational Servi	2,252,000	0	2,252,000	5,123	2,000	2,244,877
14080	11-310-100-[4-5]	Other Purchased Services (400-500 series	35,200	0	35,200	4,384	28,520	2,296
14100	11-310-100-610	General Supplies	956,850	352,034	1,308,884	139,926	553,743	615,215
14120	11-310-100-640	Textbooks	130,000	204	130,204	0	57,106	73,099
14140	11-310-100-8__	Other Objects	19,000	0	19,000	385	11,009	7,606
15000	11-320-100-101	Salaries of Teachers	6,285,840	0	6,285,840	41,160	6,244,680	0
15040	11-320-100-320	Purchased Professional-Educational Servi	650,000	600	650,600	0	6,225	644,375
15080	11-320-100-[4-5]	Other Purchased Services (400-500 series	4,000	0	4,000	0	4,000	0
15100	11-320-100-610	General Supplies	197,000	134,203	331,203	69,835	190,606	70,762
15120	11-320-100-640	Textbooks	35,000	0	35,000	0	20,725	14,275
15140	11-320-100-8__	Other Objects	10,000	0	10,000	617	5,000	4,383
17000	11-401-100-1__	Salaries	910,000	0	910,000	2,488	897,512	10,000
17020	11-401-100-[3-5]	Purchased Services (300-500 series)	1,700	0	1,700	0	1,700	0
17060	11-401-100-8__	Other Objects	68,500	0	68,500	6,634	2,000	59,866

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 10 General Fund

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
17500 11-402-100-1__ Salaries	797,376	0	797,376	22,278	775,098	0
17520 11-402-100-[3-5] Purchased Services (300-500 series)	119,000	6,256	125,256	30,871	15,139	79,246
17540 11-402-100-6__ Supplies and Materials	140,000	386	140,386	32,407	55,760	52,219
17560 11-402-100-8__ Other Objects	45,000	0	45,000	12,085	2,670	30,245
25000 11-4__-100-1__ Salaries	540,000	0	540,000	14,482	521,581	3,937
29500 11-000-211-1__ Salaries	138,666	0	138,666	23,028	115,638	0
30500 11-000-213-1__ Salaries	571,743	0	571,743	44,733	527,010	0
30540 11-000-213-3__ Purchased Professional and Technical Ser	38,000	0	38,000	7,500	22,749	7,751
30580 11-000-213-6__ Supplies and Materials	8,500	2,014	10,514	98	2,610	7,806
30600 11-000-213-8__ Other Objects	18,500	0	18,500	847	235	17,418
40500 11-000-216-1__ Salaries	311,758	0	311,758	1,069	310,689	0
41500 11-000-218-104 Salaries of Other Professional Staff	2,339,980	0	2,339,980	118,834	2,221,146	0
41520 11-000-218-105 Salaries of Secretarial and Clerical Ass	235,509	0	235,509	40,687	194,822	0
41560 11-000-218-320 Purchased Professional – Educational Ser	85,000	0	85,000	0	0	85,000
42000 11-000-219-104 Salaries of Other Professional Staff	737,336	0	737,336	63,617	673,719	0
42020 11-000-219-105 Salaries of Secretarial and Clerical Ass	175,091	0	175,091	28,970	146,121	0
42060 11-000-219-320 Purchased Professional – Educational Ser	70,000	3,500	73,500	650	72,500	350
42140 11-000-219-592 Misc. Purch. Svc. (400-500 series O/than	6,000	0	6,000	638	4,300	1,063
42160 11-000-219-6__ Supplies and Materials	20,000	1,080	21,080	0	2,559	18,521
42180 11-000-219-8__ Other Objects	6,000	0	6,000	860	0	5,140
43020 11-000-221-104 Salaries of Other Professional Staff	1,152,390	0	1,152,390	187,016	965,374	0
43040 11-000-221-105 Salaries of Secretarial & Clerical Assis	241,684	0	241,684	37,026	204,658	0
43100 11-000-221-320 Purchased Prof. – Educational Services	50,000	5,904	55,904	9,904	8,532	37,468
43140 11-000-221-[4-5] Other Purch. Services (400-500 series)	80,500	9,462	89,962	9,426	15,986	64,551
43160 11-000-221-6__ Supplies and Materials	40,000	10,584	50,584	4,895	11,345	34,344
43180 11-000-221-8__ Other Objects	90,000	3,930	93,930	33,831	26,547	33,552
43500 11-000-222-1__ Salaries	50,078	0	50,078	0	50,078	0
43560 11-000-222-[4-5] Other Purchased Services (400-500 series	75,000	3,700	78,700	37,986	25,138	15,576
44120 11-000-223-[4-5] Other Purch. Services (400-500 series)	72,500	670	73,170	5,277	12,316	55,576
44160 11-000-223-8__ Other Objects	40,000	17,134	57,134	6,900	19,277	30,958
45000 11-000-230-1__ Salaries	598,413	0	598,413	99,898	498,515	0
45040 11-000-230-331 Legal Services	200,000	0	200,000	1,617	193,383	5,000
45060 11-000-230-332 Audit Fees	70,000	0	70,000	0	70,000	0
45070 11-000-230-333 Expenditure & Internal Control Audit Fee	12,000	0	12,000	855	11,145	0
45080 11-000-230-334 Architectural/Engineering Services	150,000	110,313	260,313	36,796	212,917	10,600
45100 11-000-230-339 Other Purchased Professional Services	87,000	0	87,000	4,965	11,500	70,535
45140 11-000-230-530 Communications/Telephone	165,000	0	165,000	(103,209)	81,399	186,810
45160 11-000-230-585 BOE Other Purchased Services	2,000	4,800	6,800	0	4,308	2,492
45180 11-000-230-590 Misc Purch Services (400-500 series, O/T	166,250	(4,800)	161,450	1,687	32,281	127,482
45200 11-000-230-610 General Supplies	10,000	438	10,438	83	943	9,412
45260 11-000-230-890 Miscellaneous Expenditures	58,000	0	58,000	55,914	200	1,886

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Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
45280	11-000-230-895	BOE Membership Dues and Fees	1,000	0	1,000	0	0	1,000
46000	11-000-240-103	Salaries of Principals/Assistant Princip	2,071,278	0	2,071,278	345,204	1,726,074	0
46040	11-000-240-105	Salaries of Secretarial and Clerical Ass	693,505	0	693,505	112,973	580,532	0
46100	11-000-240-[4-5]	Other Purchased Services (400-500 series	14,600	0	14,600	0	6,050	8,550
46120	11-000-240-6__	Supplies and Materials	28,500	326	28,826	33	5,373	23,420
46140	11-000-240-8__	Other Objects	29,000	0	29,000	8,340	330	20,330
47000	11-000-251-1__	Salaries	1,425,944	0	1,425,944	232,670	1,193,274	0
47040	11-000-251-340	Purchased Technical Services	142,300	11,063	153,363	101,711	30,576	21,076
47060	11-000-251-592	Misc. Purch. Services (400-500 Series, O	13,500	459	13,959	808	10,858	2,293
47100	11-000-251-6__	Supplies and Materials	32,000	1,903	33,903	486	2,629	30,788
47180	11-000-251-890	Other Objects	11,200	0	11,200	4,278	830	6,092
47500	11-000-252-1__	Salaries	3,771,043	0	3,771,043	612,107	3,158,936	0
47520	11-000-252-330	Purchased Professional Services	100,000	0	100,000	0	0	100,000
47560	11-000-252-[4-5]	Other Purchased Services (400-500 series	1,265,000	12,820	1,277,820	411,761	256,426	609,633
47580	11-000-252-6__	Supplies and Materials	350,000	336,827	686,827	90,521	197,142	399,165
47600	11-000-252-8__	Other Objects	5,000	0	5,000	0	500	4,500
48500	11-000-261-1__	Salaries	608,506	0	608,506	93,020	515,486	0
48520	11-000-261-420	Cleaning, Repair, and Maintenance Servic	600,000	33,255	633,255	75,764	62,746	494,746
48540	11-000-261-610	General Supplies	225,000	29,461	254,461	12,969	41,361	200,132
49000	11-000-262-1__	Salaries	3,479,952	0	3,479,952	538,947	2,941,005	0
49040	11-000-262-3__	Purchased Professional and Technical Ser	125,000	0	125,000	0	1,830	123,170
49060	11-000-262-420	Cleaning, Repair, and Maintenance Svc.	557,500	45,819	603,319	46,323	187,583	369,413
49120	11-000-262-490	Other Purchased Property Services	110,000	0	110,000	8,270	100,730	1,000
49140	11-000-262-520	Insurance	510,000	0	510,000	0	510,000	0
49160	11-000-262-590	Miscellaneous Purchased Services	2,500	298	2,798	298	640	1,860
49180	11-000-262-610	General Supplies	410,000	67,723	477,723	55,586	130,030	292,107
49200	11-000-262-621	Energy (Natural Gas)	430,000	0	430,000	2,814	427,186	0
49220	11-000-262-622	Energy (Electricity)	1,550,000	0	1,550,000	133,459	1,071,541	345,000
49260	11-000-262-626	Energy (Gasoline)	45,000	0	45,000	0	45,000	0
49280	11-000-262-8__	Other Objects	15,000	0	15,000	9,232	0	5,768
50000	11-000-263-1__	Salaries	236,924	0	236,924	32,413	204,511	0
50040	11-000-263-420	Cleaning, Repair, and Maintenance Svc.	100,000	45,841	145,841	27,337	69,973	48,532
50060	11-000-263-610	General Supplies	20,000	18,943	38,943	0	31,238	7,704
51000	11-000-266-1__	Salaries	25,000	0	25,000	0	25,000	0
51040	11-000-266-420	Cleaning, Repair, and Maintenance Svc.	180,000	2,855	182,855	2,855	168,790	11,210
51060	11-000-266-610	General Supplies	5,000	0	5,000	0	0	5,000
52060	11-000-270-162	Sal. For Pupil Trans (Other than Bet. Ho	563,832	0	563,832	71,713	492,119	0
52140	11-000-270-420	Cleaning, Repair, & Maint. Services	9,000	0	9,000	298	2,090	6,612
52280	11-000-270-512	Contr Serv (Oth. Than Bet Home & Sch) -	113,000	0	113,000	0	54,000	59,000
52400	11-000-270-593	Misc. Purchased Services - Transportatio	92,600	0	92,600	0	92,600	0
52440	11-000-270-615	Transportation Supplies	8,000	0	8,000	0	0	8,000

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Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
52460	11-000-270-8__	Other objects	3,000	0	3,000	0	0	3,000
71020	11-000-291-220	Social Security Contributions	1,310,000	0	1,310,000	192,106	805,268	312,626
71060	11-000-291-241	Other Retirement Contributions - PERS	2,250,000	0	2,250,000	0	0	2,250,000
71160	11-000-291-260	Workmen's Compensation	710,400	0	710,400	0	710,400	0
71180	11-000-291-270	Health Benefits	9,462,504	0	9,462,504	1,847,103	7,318,061	297,340
71200	11-000-291-280	Tuition Reimbursement	120,000	3,442	123,442	8,295	0	115,147
71220	11-000-291-290	Other Employee Benefits	147,500	0	147,500	103,995	0	43,505
75500	12-000-100-73__	Undistributed Expenditures - Instruction	0	505,006	505,006	63,255	455,508	(13,757)
75680	12-000-252-73__	Undistributed Expenditures - Admin. Info	0	53,600	53,600	36,525	17,075	0
75720	12-000-262-73__	Undist. Expend. - Custodial Services	0	54,028	54,028	35,891	18,137	0
75740	12-000-263-73__	Undist. Expend. - Care and Upkeep of Gro	0	18,610	18,610	0	18,610	0
76080	12-000-400-450	Construction Services	0	915,843	915,843	0	185,843	730,000
76200	12-000-400-800	Other Objects	10,000	0	10,000	0	0	10,000
76210	12-000-400-896	Assessment for Debt Service on SDA Fundi	47,894	0	47,894	0	0	47,894
77000	13-330-100-101	Salaries of Teachers	417,833	0	417,833	48,987	368,846	0
77060	13-330-100-[4-5]	Other Purchased Services (400-500 series	8,500	0	8,500	17	3,983	4,500
77080	13-330-100-610	General Supplies	80,000	8,201	88,201	946	58,272	28,983
77100	13-330-100-640	Textbooks	18,000	1,088	19,088	1,088	15,561	2,439
77120	13-330-100-8__	Other Objects	7,500	230	7,730	212	230	7,288
77180	13-330-200-2__	Personnel Services - Employee Benefits	140,000	0	140,000	16,247	73,753	50,000
78000	13-4__-100-101	Salaries of Teachers	677,023	0	677,023	51,389	625,634	0
78120	13-4__-100-610	General Supplies	364,000	36,746	400,746	10,951	29,078	360,717
78200	13-4__-200-1__	Salaries	256,382	0	256,382	38,968	217,414	0
78220	13-4__-200-2__	Personnel Services - Employee Benefits	200,000	0	200,000	18,427	101,573	80,000
78240	13-4__-200-3__	Purchased Professional and Technical Svc	15,600	0	15,600	0	8,500	7,100
78260	13-4__-200-[4-5]	Other Purchased Services (400-500 series	33,000	15,600	48,600	862	20,380	27,358
78280	13-4__-200-6__	Supplies and Materials	6,800	6,023	12,823	0	6,262	6,561
78300	13-4__-200-8__	Other Objects	9,000	0	9,000	175	0	8,825
81000	13-629-100-101	Salaries of Teachers	428,118	0	428,118	9,175	418,943	0
81120	13-629-100-610	General Supplies	40,000	0	40,000	0	0	40,000
81140	13-629-100-640	Textbooks	1,000	0	1,000	0	0	1,000
81160	13-629-100-8__	Other Objects	3,000	0	3,000	0	0	3,000
81200	13-629-200-1__	Salaries	654,591	0	654,591	104,875	549,716	0
81220	13-629-200-2__	Personnel Services - Employee Benefits	186,560	0	186,560	14,078	80,883	91,599
81260	13-629-200-[4-5]	Other Purchased Services (400-500 series	52,800	1,333	54,133	3,885	21,739	28,509
81280	13-629-200-6__	Supplies and Materials	25,000	2,499	27,499	100	2,353	25,045
81300	13-629-200-8__	Other Objects	4,000	0	4,000	0	500	3,500
83000	13-640-200-1__	Salaries	80,250	0	80,250	8,375	71,875	0
83020	13-640-200-6__	Supplies and Materials	31,500	0	31,500	0	650	30,850
Total			80,002,797	3,027,409	83,030,206	7,028,958	62,514,720	13,486,528

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 20 Special Revenue Funds

Assets and Resources

Assets:

101	Cash in bank		(\$1,128,183.24)
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$237,204.17	
142	Intergovernmental - Federal	\$1,097,351.44	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$1,334,555.61

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00

Resources:

301	Estimated Revenues	\$14,252,781.97	
302	Less Revenues	(\$48,641.74)	\$14,204,140.23

Total assets and resources

\$14,410,512.60

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 20 Special Revenue Funds

Liabilities and Fund Equity

Liabilities:

101	Cash Overdraft	(\$1,128,183.24)
401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$41,937.53
412	Intergovernmental Accounts Payable - Federal	\$481.01
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$288,396.66
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$300.27
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		\$331,115.47

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 20 Special Revenue Funds

Fund Balance:

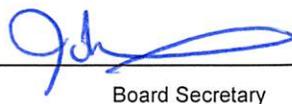
Appropriated:			
753,754	Reserve for Encumbrances		\$6,365,843.15
Reserved Fund Balance:			
761	Capital Reserve Account - July 1	\$0.00	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$0.00
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$14,889,715.45	
602	Less: Expenditures	(\$607,838.32)	
	Less: Encumbrances	(\$5,931,389.67)	(\$6,539,227.99)
	Total appropriated		\$14,716,330.61
Unappropriated:			
770	Fund balance, July 1		\$0.00
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$636,933.48)
	Total fund balance		\$14,079,397.13
	Total liabilities and fund equity		\$14,410,512.60

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 20 Special Revenue Funds

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$14,889,715.45	\$6,539,227.99	\$8,350,487.46
Revenues	(\$14,252,781.97)	(\$48,641.74)	(\$14,204,140.23)
Subtotal	<u>\$636,933.48</u>	<u>\$6,490,586.25</u>	<u>(\$5,853,652.77)</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$636,933.48</u>	<u>\$6,490,586.25</u>	<u>(\$5,853,652.77)</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$636,933.48</u>	<u>\$6,490,586.25</u>	<u>(\$5,853,652.77)</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$636,933.48</u>	<u>\$6,490,586.25</u>	<u>(\$5,853,652.77)</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$636,933.48</u>	<u>\$6,490,586.25</u>	<u>(\$5,853,652.77)</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$636,933.48</u>	<u>\$6,490,586.25</u>	<u>(\$5,853,652.77)</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$636,933.48</u>	<u>\$6,490,586.25</u>	<u>(\$5,853,652.77)</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$636,933.48</u>	<u>\$6,490,586.25</u>	<u>(\$5,853,652.77)</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$636,933.48</u>	<u>\$6,490,586.25</u>	<u>(\$5,853,652.77)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$636,933.48</u>	<u>\$6,490,586.25</u>	<u>(\$5,853,652.77)</u>

Prepared and submitted by :


 Board Secretary


 Date

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 20 Special Revenue Funds

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00745	Total Revenues from Local Sources	250,000	67,784	317,784	43,784	Under	274,000
00770	Total Revenues from State Sources	300,000	0	300,000	0	Under	300,000
00830	Total Revenues from Federal Sources	10,465,000	3,167,845	13,632,845	4,858	Under	13,627,987
88740	Total Federal Projects	0	2,153	2,153	0	Under	2,153
	Total	11,015,000	3,237,782	14,252,782	48,642		14,204,140

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100	Local Projects	0	252,104	252,104	2,499	20,964	228,641
84200	Student Activity Fund	250,000	0	250,000	0	0	250,000
88100	Adult Education	300,000	59,213	359,213	27,637	290,774	40,802
88140	Other	150,000	33,679	183,679	15,845	100,204	67,631
88740	Total Federal Projects	10,315,000	3,529,719	13,844,719	561,858	5,519,448	7,763,414
	Total	11,015,000	3,874,715	14,889,715	607,838	5,931,390	8,350,487

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 20 Special Revenue Funds

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00737 20-1760 Student Activity Fund Revenue	250,000	0	250,000	0	Under	250,000
00740 20-1___ Other Revenue from Local Sources	0	67,784	67,784	43,784	Under	24,000
00765 20-32___ Other Restricted Entitlements	300,000	0	300,000	0	Under	300,000
00775 20-441[1-6] Title I	200,000	0	200,000	0	Under	200,000
00780 20-445[1-5] Title II	40,000	0	40,000	0	Under	40,000
00790 20-447[1-4] Title IV	10,000	0	10,000	0	Under	10,000
00804 20-4419 ARP - IDEA Basic	0	16,608	16,608	0	Under	16,608
00805 20-442[0-9] I.D.E.A. Part B (Handicapped)	500,000	111,129	611,129	0	Under	611,129
00806 20-4541 ARP ESSER Accel. Learning Coaching Supt	0	108,355	108,355	0	Under	108,355
00810 20-4430 Vocational Education	865,000	128,518	993,518	0	Under	993,518
00814 20-4540 ARP - ESSER	0	34,484	34,484	0	Under	34,484
00815 20-4440 Adult Basic Education	1,200,000	61,013	1,261,013	0	Under	1,261,013
00820 20-4700 Private Industry Council (JTPA/WIOA)	7,500,000	2,673,653	10,173,653	4,858	Under	10,168,795
00823 20-4534 CRRSA Act - ESSER II	0	23,585	23,585	0	Under	23,585
00825 20-4___ Other	150,000	10,500	160,500	0	Under	160,500
88711 20-485-___-___ CRRSA Act - Mental Health Grant	0	2,153	2,153	0	Under	2,153
Total	11,015,000	3,237,782	14,252,782	48,642		14,204,140

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100 20-___-___-___ Local Projects	0	252,104	252,104	2,499	20,964	228,641
84200 20-475-___-___ Student Activity Fund	250,000	0	250,000	0	0	250,000
88100 20-___-___-___ Adult Education	300,000	59,213	359,213	27,637	290,774	40,802
88140 20-___-___-___ Other	150,000	33,679	183,679	15,845	100,204	67,631
88500 20-___-___-___ Title I	200,000	0	200,000	0	0	200,000
88520 20-___-___-___ Title II	40,000	0	40,000	0	16,700	23,300
88560 20-___-___-___ Title IV	10,000	0	10,000	3,517	0	6,483
88620 20-___-___-___ I.D.E.A. Part B (Handicapped)	500,000	111,129	611,129	62,500	356,028	192,602
88640 20-___-___-___ Vocational Education	865,000	128,518	993,518	0	775,550	217,968
88641 20-223-___-___ ARP-IDEA Basic Grant Program	0	16,608	16,608	7,290	6,057	3,262
88660 20-___-___-___ Adult Education	1,200,000	16,162	1,216,162	72,672	91,924	1,051,565
88680 20-___-___-___ Private Industry Council (JTPA/WIOA)	7,500,000	3,088,745	10,588,745	414,415	4,173,637	6,000,693
88709 20-483-___-___ CRRSA Act - ESSER II Grant Program	0	23,565	23,565	0	800	22,765
88711 20-485-___-___ CRRSA Act - Mental Health Grant	0	2,153	2,153	0	0	2,153
88713 20-487-___-___ ARP-ESSER Grant Program	0	34,484	34,484	0	0	34,484
88714 20-488-___-___ ARP ESSER Accel. Learning Coaching Supt	0	108,355	108,355	1,464	98,752	8,139
Total	11,015,000	3,874,715	14,889,715	607,838	5,931,390	8,350,487

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 30 Capital Projects Funds

Assets and Resources

Assets:

101	Cash in bank		(\$2,940,491.01)
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$704,751.00

Resources:

301	Estimated Revenues	\$8,327,843.94	
302	Less Revenues	(\$3,653,033.76)	\$4,674,810.18

Total assets and resources

\$2,439,070.17

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 30 Capital Projects Funds

Liabilities and Fund Equity

Liabilities:

101	Cash Overdraft	(\$2,940,491.01)
401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$0.00
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		\$0.00

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 30 Capital Projects Funds

Fund Balance:

Appropriated:			
753,754	Reserve for Encumbrances		\$54,268,505.26
Reserved Fund Balance:			
761	Capital Reserve Account - July 1	\$0.00	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$0.00
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$36,414,953.04	
602	Less: Expenditures	(\$3,013,988.44)	
	Less: Encumbrances	(\$26,181,396.16)	(\$29,195,384.60)
	Total appropriated		\$61,488,073.70
Unappropriated:			
770	Fund balance, July 1		(\$30,961,894.43)
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$28,087,109.10)
	Total fund balance		\$2,439,070.17
	Total liabilities and fund equity		<u>\$2,439,070.17</u>

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 30 Capital Projects Funds

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$36,414,953.04	\$29,195,384.60	\$7,219,568.44
Revenues	(\$8,327,843.94)	(\$3,653,033.76)	(\$4,674,810.18)
Subtotal	<u>\$28,087,109.10</u>	<u>\$25,542,350.84</u>	<u>\$2,544,758.26</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$28,087,109.10</u>	<u>\$25,542,350.84</u>	<u>\$2,544,758.26</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$28,087,109.10</u>	<u>\$25,542,350.84</u>	<u>\$2,544,758.26</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$28,087,109.10</u>	<u>\$25,542,350.84</u>	<u>\$2,544,758.26</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$28,087,109.10</u>	<u>\$25,542,350.84</u>	<u>\$2,544,758.26</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$28,087,109.10</u>	<u>\$25,542,350.84</u>	<u>\$2,544,758.26</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$28,087,109.10</u>	<u>\$25,542,350.84</u>	<u>\$2,544,758.26</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$28,087,109.10</u>	<u>\$25,542,350.84</u>	<u>\$2,544,758.26</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$28,087,109.10</u>	<u>\$25,542,350.84</u>	<u>\$2,544,758.26</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$28,087,109.10</u>	<u>\$25,542,350.84</u>	<u>\$2,544,758.26</u>

Prepared and submitted by :

Board Secretary

Date

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 30 Capital Projects Funds

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
0098A	Other	0	8,327,844	8,327,844	3,653,034	Under	4,674,810
Total		0	8,327,844	8,327,844	3,653,034		4,674,810

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
89200	TOTAL CAPITAL PROJECT FUNDS	0	36,414,953	36,414,953	3,013,988	26,181,396	7,219,568
Total		0	36,414,953	36,414,953	3,013,988	26,181,396	7,219,568

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 30 Capital Projects Funds

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00980	30-___ Other Financing Sources	0	8,327,844	8,327,844	3,653,034	Under	4,674,810
Total		0	8,327,844	8,327,844	3,653,034		4,674,810

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
89000	30-___-___-73_ Capital Project Equipment	0	127,693	127,693	17,187	10,505	100,000
89060	30-000-4__-39_ Other Purchased Prof. and Tech Services	0	2,258,106	2,258,106	48,985	1,393,532	815,589
89080	30-000-4__-45_ Construction Services	0	32,960,665	32,960,665	2,838,797	24,358,037	5,763,830
89100	30-000-4__-61_ General Supplies	0	775,508	775,508	89,024	339,606	346,878
89180	30-000-4__-8__ Other Objects	0	292,981	292,981	19,995	79,715	193,270
Total		0	36,414,953	36,414,953	3,013,988	26,181,396	7,219,568

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 40 Debt Service Funds

Assets and Resources

Assets:

101	Cash in bank		\$0.00
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00

Resources:

301	Estimated Revenues	\$0.00	
302	Less Revenues	\$0.00	\$0.00

Total assets and resources **\$0.00**

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 40 Debt Service Funds

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$0.00
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		\$0.00

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 40 Debt Service Funds

Fund Balance:

Appropriated:

753,754 Reserve for Encumbrances \$0.00

Reserved Fund Balance:

761	Capital Reserve Account - July 1	\$0.00	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$0.00
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$0.00	
602	Less: Expenditures	\$0.00	
	Less: Encumbrances	\$0.00	\$0.00
	Total appropriated		\$0.00

Unappropriated:

770	Fund balance, July 1	\$0.00
771	Designated fund balance	\$0.00
303	Budgeted fund balance	\$0.00

Total fund balance	\$0.00
Total liabilities and fund equity	<u>\$0.00</u>

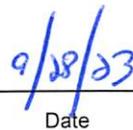
Starting date 7/1/2023 Ending date 8/31/2023 Fund: 40 Debt Service Funds

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

Prepared and submitted by :


 Board Secretary


 Date

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 40 Debt Service Funds

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 60 CAFETERIA

Assets and Resources

Assets:

101	Cash in bank		\$87,902.97
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	(\$0.02)	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	(\$0.02)

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$5,077.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$111,253.00

Resources:

301	Estimated Revenues	\$812,500.00	
302	Less Revenues	(\$1,995.45)	\$810,504.55

Total assets and resources **\$1,014,737.50**

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 60 CAFETERIA

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$0.00
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$23,271.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$198,769.71
Total liabilities		\$222,040.71

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 60 CAFETERIA

Fund Balance:

Appropriated:			
753,754	Reserve for Encumbrances		\$685,165.83
Reserved Fund Balance:			
761	Capital Reserve Account - July 1	\$0.00	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$0.00
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$812,500.00	
602	Less: Expenditures	(\$19,803.21)	
	Less: Encumbrances	(\$685,165.83)	(\$704,969.04)
	Total appropriated		\$792,696.79
Unappropriated:			
770	Fund balance, July 1		\$0.00
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00
	Total fund balance		\$792,696.79
	Total liabilities and fund equity		<u>\$1,014,737.50</u>

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 60 CAFETERIA

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$812,500.00	\$704,969.04	\$107,530.96
Revenues	(\$812,500.00)	(\$1,995.45)	(\$810,504.55)
Subtotal	<u>\$0.00</u>	<u>\$702,973.59</u>	<u>(\$702,973.59)</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$702,973.59</u>	<u>(\$702,973.59)</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$702,973.59</u>	<u>(\$702,973.59)</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$702,973.59</u>	<u>(\$702,973.59)</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$702,973.59</u>	<u>(\$702,973.59)</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$702,973.59</u>	<u>(\$702,973.59)</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$702,973.59</u>	<u>(\$702,973.59)</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$702,973.59</u>	<u>(\$702,973.59)</u>
Change in Federal Impact Aid (Capitall):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$702,973.59</u>	<u>(\$702,973.59)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$702,973.59</u>	<u>(\$702,973.59)</u>

Prepared and submitted by :


 Board Secretary


 Date

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 60 CAFETERIA

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)	812,500	0	812,500	1,995	Under	810,505
Total	812,500	0	812,500	1,995		810,505

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)	812,500	0	812,500	19,803	685,166	107,531
Total	812,500	0	812,500	19,803	685,166	107,531

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 60 CAFETERIA

Revenues:

	<u>Org Budget</u>	<u>Transfers</u>	<u>Budget Est</u>	<u>Actual</u>	<u>Over/Under</u>	<u>Unrealized</u>
	812,500	0	812,500	1,995	Under	810,505
Total	812,500	0	812,500	1,995		810,505

Expenditures:

	<u>Org Budget</u>	<u>Transfers</u>	<u>Adj Budget</u>	<u>Expended</u>	<u>Encumber</u>	<u>Available</u>
	812,500	0	812,500	19,803	685,166	107,531
Total	812,500	0	812,500	19,803	685,166	107,531

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 61 ENTERPRISE FUND

Assets and Resources

Assets:

101	Cash in bank		\$579,135.60
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$349,508.40	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$349,508.40

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$238,459.03

Resources:

301	Estimated Revenues	\$3,407,000.00	
302	Less Revenues	(\$632,668.57)	\$2,774,331.43

Total assets and resources **\$3,941,434.46**

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 61 ENTERPRISE FUND

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$17,353.39
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$3,000.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$1,091,905.12
Total liabilities		\$1,112,258.51

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 61 ENTERPRISE FUND

Fund Balance:

	Appropriated:		
753,754	Reserve for Encumbrances		\$2,443,237.58
	Reserved Fund Balance:		
761	Capital Reserve Account - July 1	\$0.00	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$0.00
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$3,407,000.00	
602	Less: Expenditures	(\$577,824.05)	
	Less: Encumbrances	(\$2,443,237.58)	(\$3,021,061.63)
	Total appropriated		\$385,938.37
			\$2,829,175.95
	Unappropriated:		
770	Fund balance, July 1		\$0.00
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00
	Total fund balance		\$2,829,175.95
	Total liabilities and fund equity		<u>\$3,941,434.46</u>

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 61 ENTERPRISE FUND

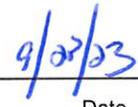
Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$3,407,000.00	\$3,021,061.63	\$385,938.37
Revenues	(\$3,407,000.00)	(\$632,668.57)	(\$2,774,331.43)
Subtotal	<u>\$0.00</u>	<u>\$2,388,393.06</u>	<u>(\$2,388,393.06)</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$2,388,393.06</u>	<u>(\$2,388,393.06)</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$2,388,393.06</u>	<u>(\$2,388,393.06)</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$2,388,393.06</u>	<u>(\$2,388,393.06)</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$2,388,393.06</u>	<u>(\$2,388,393.06)</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$2,388,393.06</u>	<u>(\$2,388,393.06)</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$2,388,393.06</u>	<u>(\$2,388,393.06)</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$2,388,393.06</u>	<u>(\$2,388,393.06)</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$2,388,393.06</u>	<u>(\$2,388,393.06)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$2,388,393.06</u>	<u>(\$2,388,393.06)</u>

Prepared and submitted by :



Board Secretary



Date

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 61 ENTERPRISE FUND

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)	3,407,000	0	3,407,000	632,669	Under	2,774,331
Total	3,407,000	0	3,407,000	632,669		2,774,331

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)	3,407,000	0	3,407,000	577,824	2,443,238	385,938
Total	3,407,000	0	3,407,000	577,824	2,443,238	385,938

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 61 ENTERPRISE FUND

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	3,407,000	0	3,407,000	632,669	Under	2,774,331
Total	3,407,000	0	3,407,000	632,669		2,774,331

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	3,407,000	0	3,407,000	577,824	2,443,238	385,938
Total	3,407,000	0	3,407,000	577,824	2,443,238	385,938

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 62 INTERNAL SERVICE FUND

Assets and Resources

Assets:

101	Cash in bank		\$108,924.19
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Loans Receivable:

131	Interfund	\$3,083,290.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$3,083,290.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$115,911.00

Resources:

301	Estimated Revenues	\$2,070,000.00	
302	Less Revenues	\$0.00	\$2,070,000.00

Total assets and resources **\$5,378,125.19**

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 62 INTERNAL SERVICE FUND

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$42.40
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$3,648,302.18
Total liabilities		\$3,648,344.58

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 62 INTERNAL SERVICE FUND

Fund Balance:

Appropriated:			
753,754	Reserve for Encumbrances		\$1,694,477.13
Reserved Fund Balance:			
761	Capital Reserve Account - July 1	\$0.00	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$0.00
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$2,070,000.00	
602	Less: Expenditures	(\$340,219.39)	
	Less: Encumbrances	(\$1,694,477.13)	(\$2,034,696.52)
	Total appropriated		\$1,729,780.61
Unappropriated:			
770	Fund balance, July 1		\$0.00
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00
	Total fund balance		\$1,729,780.61
	Total liabilities and fund equity		<u>\$5,378,125.19</u>

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 62 INTERNAL SERVICE FUND

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$2,070,000.00	\$2,034,696.52	\$35,303.48
Revenues	(\$2,070,000.00)	\$0.00	(\$2,070,000.00)
Subtotal	<u>\$0.00</u>	<u>\$2,034,696.52</u>	<u>(\$2,034,696.52)</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$2,034,696.52</u>	<u>(\$2,034,696.52)</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$2,034,696.52</u>	<u>(\$2,034,696.52)</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$2,034,696.52</u>	<u>(\$2,034,696.52)</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$2,034,696.52</u>	<u>(\$2,034,696.52)</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$2,034,696.52</u>	<u>(\$2,034,696.52)</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$2,034,696.52</u>	<u>(\$2,034,696.52)</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$2,034,696.52</u>	<u>(\$2,034,696.52)</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$2,034,696.52</u>	<u>(\$2,034,696.52)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$2,034,696.52</u>	<u>(\$2,034,696.52)</u>

Prepared and submitted by :


 Board Secretary


 Date

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 62 INTERNAL SERVICE FUND

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)	2,070,000	0	2,070,000	0	Under	2,070,000
Total	2,070,000	0	2,070,000	0		2,070,000

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)	2,070,000	0	2,070,000	340,219	1,694,477	35,303
Total	2,070,000	0	2,070,000	340,219	1,694,477	35,303

Starting date 7/1/2023 Ending date 8/31/2023 Fund: 62 INTERNAL SERVICE FUND

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	2,070,000	0	2,070,000	0	Under	2,070,000
Total	2,070,000	0	2,070,000	0		2,070,000

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	2,070,000	0	2,070,000	340,219	1,694,477	35,303
Total	2,070,000	0	2,070,000	340,219	1,694,477	35,303

Transfers by Transfer Number

Bergen County Vo-Tech Schools

24-F-078T

Start date 8/1/2023

End date 8/31/2023

TR#	Transfer Description	Amount	To Account		From Account	
11292	08/21/23 :BCA EQUIPMENT	7,750.00	12-000-100-730-AC	EQUIPMENT	11-140-100-618-AC	SUPPLIES AND
11340	08/31/23 :BOE TRAVEL EXPENSES	4,800.00	11-000-230-585-DS	BOE OTHER PURCHASED	11-000-230-590-DS	OTHER PURCHASED SERVICES
		12,550.00	Report Total			

Vendors	Category	Contract #	Expires	Phone #
Graybar Electric Company, Inc.	Cabling Products & Services; Data Center Management Solutions	85151	10/09/23	nicholas.carty@graybar.com
Johnston G P, Inc. Communication	Cabling Products & Services; Data Center Management Solutions	85152	10/09/23	bmahoney@jctni.com
Impac Fleet	Fuel Credit Card Services - Statewide	24-GNSV1-52509	10/18/23	281-445-1100
Johnson Controls Fire Protection	Testing, Inspection, Monitoring and Maintenance of Fire Suppression Systems	83717	10/23/23	kristina.mccrudden@jci.com
Affordable Interior Systems, Inc.	Furniture: Office, Lounge and Systems - Statewide	19-FOOD-00876	10/30/23	hwoods@ais-inc.com
Business Furniture Inc.(BFI)	Office & Lounge Furniture-Herman Miller	81620	10/30/23	973-795-6463
Business Furniture Inc.(BFI)	Office & Lounge Furniture-National Office	81721	10/30/23	973-795-6463
Daco Limited Partnership	Furniture: Office & Lounge	81616	10/30/23	973-263-1100
Exemplis Corp.	Furniture: Office & Lounge	81711	10/30/23	714-995-4800
Groupe Lacasse, LLC	Furniture: Office & Lounge	81622	10/30/23	benjamin.waagenmaker@groupelacasse.com
High Point Furniture Industries HPFI	Furniture: Office & Lounge	81621	10/30/23	336-431-7101
Krueger International	Furniture: Office & Lounge	81720	10/30/23	800-454-7400
National Office Furniture	Furniture: Office & Lounge	81721	10/30/23	800-482-1213
Safeco	Furniture: Office & Lounge	81729	10/30/23	770-615-1314
Saveon T/A Maco Office Supplies	Furniture: Office & Lounge (HON)	19-FOOD-00927	10/30/23	201-867-3309
Versteel	Furniture: Office & Lounge	81731	10/30/23	800-876-2120
Versteel (dba Ditto Sales)	Furniture: Office & Lounge	81731	10/30/23	800-876-2120
W B Mason	Furniture: Office & Lounge (HON)	19-FOOD-00927	10/30/23	888-926-2766
CDW Government LLC (EMC Corp)	Computer Equipment, Peripherals & Related Services	89968	10/31/23	866-776-7415
CDW Government LLC (HP)	Computer Equipment, Peripherals & Related Services	89974	10/31/23	866-773-7348
Core Mechanical	HVAC, Refrigeration and Boiler Services - Statewide (NOT for Parts ONLY)	88697	10/31/23	contracts@coreiaq.com
EMC	Computer Equipment, Peripherals & Related Services	89968	10/31/23	732-635-2583
Eplus Technology Inc. (HP)	Computer Equipment, Peripherals & Related Services	88957	10/31/23	609-528-8912
Eplus Technology Inc. (Lenovo)	Computer Equipment, Peripherals & Related Services	89968	10/31/23	609-528-8912
George S. Hall, Inc.	HVAC, Refrigeration and Boiler Services - Statewide (NOT for Parts ONLY)	88696	10/31/23	cassandra.kalev@shgroup.com
GovConnect	Computer Equipment, Peripherals & Related Services	89974	10/31/23	800-800-0019
Hitachi Vantara, LLC	Computer Equipment, Peripherals & Related Services	20-TELE-01200	10/31/23	
Limbach Company, LLC	HVAC, Refrigeration and Boiler Services - Statewide (NOT for Parts ONLY)	88689	10/31/23	david.strobino@limbachinc.com
Marlee Contractors	HVAC, Refrigeration and Boiler Services - Statewide	88692	10/31/23	bhartline@marleecontractors.com
MRA International	Computer Equipment, Peripherals & Related Services	89974	10/31/23	732-222-0997
Multi Temp Mechanical, Inc.	HVAC, Refrigeration and Boiler Services - Statewide	88695	10/31/23	lc@multitempmech.com
Software House International (SHI)	Computer Equipment, Peripherals & Related Services	89974	10/31/23	732-868-5904
Auto Plus Auto Parts	Automotive Lubricants	20-FLEET-01344	11/19/23	856-778-1400
David Weber	Automotive Lubricants	20-FLEET-01343	11/19/23	201-438-7333
David Weber Oil Co.	Automotive Lubricants	20-FLEET-01343	11/19/23	201-438-7333
Romeo Enterprises	Automotive Lubricants	20-FLEET-01345	11/19/23	732-599-3475
Taylor Oil Company	Automotive Lubricants	20-FLEET-01342	11/19/23	908-725-7737
Air Brake & Equipment	Maintenance & Repair/Heavy Duty Vehicles Over 15,000 lbs.	89279	11/20/23	973-926-0166
Alliance Bus Group/Creative Bus Sales	Maintenance & Repair/Heavy Duty Vehicles 15,000 lbs.	89259	11/20/23	201-507-8500
Beyer Ford, LLC	Maintenance & Repair/Heavy Duty Vehicles 15,000 lbs.	89263	11/20/23	201-943-3100
Campbell Freightliner	Maintenance & Repair/Heavy Duty Vehicles 15,000 lbs.	89264	11/20/23	732-287-1500
Hoover (Robert H. Hoover & Sons)	Maintenance & Repair/Heavy Duty Vehicles Over 15,000 lbs.	89257	11/20/23	973-347-4210
On Site Fleet Service Inc	Maintenance & Repair/Heavy Duty Vehicles Over 15,000 lbs.	89273	11/20/23	732-651-1600
Route 23 Auto Mall	Maintenance & Repair/Heavy Duty Vehicles Over 15,000 lbs.	89262	11/20/23	973-838-0820
Chas S. Winner Inc.	Vehicles, Trucks, Pickup, Class 1	17-FLEET-00212	11/27/23	856-214-0758
Hertrich Fleet Services, Inc.	Vehicles, Trucks, Pickup, Class 1	17-FLEET-00210	11/27/23	800-698-9825
Lawson Products Inc.	Parts & Repairs for Road Maintenance Equipment	85850	11/29/23	800-890-8198
AB Sciex, LLC	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01051	12/31/23	877-740-2129
Agilent Technologies, Inc.	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01042	12/31/23	800-227-9770
Caymen Chemical Company	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01055	12/31/23	000-000-0000
Flinn Scientific, Inc.	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01035	12/31/23	800-452-1261
Frey Scientific	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01030	12/31/23	888-388-3224
Pasco Scientific	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01031	12/31/23	856-241-5743
Thomas Scientific	Scientific Equipment Accessories Supplies and Maintenance Statewide	1-FLEET-01033	12/31/23	856-472-8694
VWR International, LLC	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01037	12/31/23	856-241-5743
President Container Group, LLC	Boxes, Corrugated DOC & DSS	20-FOOD-01066	01/14/24	201-933-7500
Cliffside Body Corp	Snow Plow Parts, and Grader and Loader Blades	88268	01/19/24	201-945-3970
Van Dines Four Wheel Drive Center, Inc.	Snow Plow Parts and Grader and Loader Blades	88270	01/19/24	201-487-1466
AVAYA, Inc.	Telecommunications Equipment and Services	80802	01/31/24	908-696-5587
DIRAD Technologies, Inc.	Telecommunications Equipment and Services	80812	01/31/24	kathy.cregan@dirad.com
Tele Measurements, Inc.	Video Teleconferencing Equipment & Services	81123	01/31/24	973-473-8822
Verizon Business Network Services, LLC	Data Communication Network Services	85943	02/10/24	908-239-7090
Cherry Valley Tractor Sales	Parts & Repairs for Lawn & Grounds Equipment	43022	02/16/24	856-983-0111
Keehn Power Products	Parts & Repairs for Lawn & Grounds Equipment	43030	02/16/24	201-489-4454
Lawson Products Inc.	Parts & Repairs for Lawn & Grounds Equipment	43023	02/16/24	215-741-3960
Hertrich Fleet Services	Sport Utility Vehicles, Gasoline/Hybrid/Electric	20-FLEET-01387	02/18/24	800-698-9825
Parts Authority, LLC	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	20-FLEET-00984	02/25/24	fleetbids@partsauthority.com
Superior Distributors Co., Inc.	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	85999	02/25/24	201-797-9490
Tonsa Automotive Corp	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	86004	02/25/24	800-437-0700
United Motor Parts, Inc.	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	85998	02/25/24	201-376-6166

A Lembo Car & Truck Collision	OEM & NON-OEM Maintenance & Repair Services for Light/Medium Duty Vehicles	40825	03/17/24	973-484-5737
Air Brake & Equipment	OEM & Non-OEM Maintenance & Repair for Light/Medium Duty Vehicles	40830	03/17/24	973-926-0166
Circle Brake of Passaic County	Maintenance & Repair/Light/Medium Duty Vehicles	40861	03/17/24	973-772-3924
Cliffside Body Corp	Maintenance & Repair/Light/Medium Duty Vehicles	40822	03/17/24	201-945-3970
GM Data Communications, Inc.	Communication Wiring Services	88736	03/19/24	gmdata@gmdatacom.com
Johnston Communication	Communication Wiring Services	88766	03/19/24	201-428-2025
Millennium Communications Group, Inc.	Communication Wiring Services	88740	03/19/24	973-296-4978
Bridgestone Americas, Inc.	Tires, Tubes and Services (M-8000 NJ START)	19-FLEET-00708	03/31/24	615-937-3343
Firestone Complete Auto Care	Tires, Tubes and Services (M-8000 NJ START)	19-FLEET-00708	03/31/24	615-937-3343
Goodyear Tire and Rubber Company	Tires, Tubes and Services	20-FLEET-00948	03/31/24	330-796-43252
Performance Tire Co., Inc.	Tires, Tubes and Services (M-8000 NJ START)	19-FLEET-00708	03/31/24	908-479-2226
ARI Phoenix, Inc.	Vehicle Lifts, with Garage and Fleet Maint. Equipment	22-FLEET-01981	04/13/24	tektagoodwin@ari-hetra.com
FP Mailing Solutions (FrancoTYP Postalia Inc)	Mailroom Equipment and Maintenance Various State Agencies	41263	04/14/24	630-827-5837
Jersey Office Systems, LLC dba Jersey Mail Systems	Mailroom Equipment and Maintenance Various State Agencies	19-GNSV2-00680	04/14/24	908-534-1988
Pitney Bowes	Mailroom Equipment & Maintenance	41258	04/14/24	804-496-6912
Quadient, Inc.	Mailroom Equipment & Maintenance	41267	04/14/24	800-636-7678
Keyport Army/Navy	Protective Clothing and Footwear	16-FOOD-00112	04/20/24	ifink@keyportarmynavy.com
Chas S. Winner Inc (Winner Ford)	Vehicles, Trucks, Class 2, Utility/Dump, with Snow Plow Option	88726	04/25/24	856-427-2796
Neilsen Ford of Morristown, Inc.	Vehicles, Trucks, Class 2, Utility/Dump, with Snow Plow Option	23-FLEET-34922	04/25/24	pyachimiak@nielsenfleet.com
ACV Environmental Services, Inc.	NJDEP Emergency Response Services Term Contract - Statewide	42008	04/30/24	NJDEP@acvenviro.com
Command Radio	Radio Communication Equipment and Accessories	83927	04/30/24	201-666-0131
Command Radio (JVC Kenwood)	Radio Communication Equipment and Accessories	83927	04/30/24	201-666-0131
D.M. Radio Service Corp.	Radio Communication Equipment and Accessories	83897	04/30/24	908-879-2525
Eventide, Inc.	Radio Communication Equipment and Accessories	83891	04/30/24	201-541-1200
Jammer Doors	Overhead/Rolling Doors & Operations, Repair/Replace	21-GNSV1-01460	04/30/24	609-883-0900
Johnston G P Inc.	Radio Communication Equipment and Accessories	83925	04/30/24	201-428-2025
Louis A Jammer Co., Inc.	Overhead/Rolling Doors & Operations, Repair/Replace, DOT & Other Agencies	85294	04/30/24	609-883-0900
Merchantville Overhead Door Co.	Overhead/Rolling Doors & Operations, Repair/Replace, DOT & Other Agencies	21-GNSV1-01461	04/30/24	856-338-1314
Motorola Solutions, Inc	Radio Communication Equipment and Accessories	83909	04/30/24	609-324-3653
Municibid	Auctioneering Services: Internet Auctions to Sell Surplus Property	19-GNSV1-00696	04/30/24	rfp@municibid.com
New Jersey D+A152:E152oor Works	Overhead/Rolling Doors & Operations, Repair/Replace, DOT & Other Agencies	21-GNSV1-01462	04/30/24	908-624-1234
ProComm Systems Inc.	Radio Communication Equipment and Accessories	83931	04/30/24	000-000-0000
Trius, Inc.	Customized Snow Plows and Related Components, NJDOT & Authorities - Statewide	21-FLEET-01453	04/30/24	laltamura@triusonline.com
1075 Emergency Lighting	Law Enforcement Firearms Equipment and Supplies	17-FLEET-00743	05/13/24	973-556-5729
5.11 Inc.	Law Enforcement Firearms Equipment and Supplies	17-FLEET-00751	05/13/24	973-812-1568
Lawmen Supply Company of New Jersey, Inc.	Law Enforcement Firearms Equipment and Supplies (Jason Durie, rep)	17-FLEET-00740	05/13/24	201-994-6137
Turnout Fire & Safety	Law Enforcement Firearms Equipment and Supplies	17-FLEET-00752	05/13/24	201-963-9312
Warshauer Generator, LLC	Trailer Mounted Generators Statewide	18-FOOD-00378	05/24/24	732-741-6400
Rubbercycle LLC	Park and Playground Equipment	16-FLEET-00131	05/30/24	732-363-0600
FM Generator, Inc.	Preventive Maint. & Testing of Emergency Standby Generators	20-GNSV2-01163	05/31/24	781-828-0026
Modern Group, Ltd.	Preventive Maintenance & Testing of Generators	20-GNSV2-01164	05/31/24	215-943-9100
Mancon, LLC	NJDOT Parts Warehouse Management	18-GNSV1-00858	06/03/24	awickard@manconinc.com
Consolidated Steel & Aluminum Fence Co., Inc.	Fence, Chain Link, Rock Fall, Wooden, Vinyl & Ornamental (Install & Replace)	88680	06/30/24	908-272-6262
EB Fence, LLC	Fence, Chain Link, Rock Fall, Wooden, Vinyl & Ornamental (Install & Replace)	88679	06/30/24	609-704-8884
Fastenal	Facilities Maintenance & Repair & Operations (MRO) & Industrial Supplies	19-FLEET-00565	06/30/24	609-530-0010
Grainger	Industrial Products/MRO Supplies & Equipment (T#M0002)	19-FLEET-00566	06/30/24	877-888-4470
MSC Industrial Supply, Co.	Facilities Maintenance & Repair & Operations (MRO) & Industrial Supplies	23-FLEET-27129	06/30/24	NJState@mscdirect.com
A Technology & Security Solutions, Inc.	Surveillance and Access Control Security Systems	17-TELE-00231	07/31/24	631-969-2600
American Mobile Glass	Automotive Glass Parts and Windshield Repair/Replacement	21-GNSV1-01496	07/31/24	973-697-0808
R&R Auto Body and Glass	Automotive Glass Parts and Windshield Repair/Replacement	21-GNSV1-01497	07/31/24	609-394-0977
Nielsen Ford of Morristown, Inc.	OEM Automotive Parts & Accessories for Light Duty Vehicles Class 4 or Lower	23-FLEET-34925	08/04/24	pyachimiak@nielsenfleet.com
Deere & Company	Tractor, Agriculture Landscape Utility with Attachments	17-FLEET-00431	08/07/24	GovContractSupport@JohnDeere.com
Power Place, Inc.	Tractor, Agriculture Landscape Utility with Attachments	17-FLEET-00430	08/07/24	sara@powerplaceinc.com
AT&T Mobility	Wireless Voice, Data & Accessories	22-TELE-05861	08/11/24	fq520n@att.com
Canon USA	Copiers, Multi-Function Devices, Maint., Supplies and Print Servs.	40462	08/11/24	isgbidadmin@cusa.canon.com
Ricoh USA	Copiers, Multi-Function Devices, Maint., Supplies and Print Servs.	40467	08/11/24	mike.pallotta@ricoh-usa.com
Ricoh USA, Inc.	Copiers, Multi-Function Devices, Maint., Supplies and Print Servs.	40467	08/11/24	sfigalora@tomorrowsoffice.com
Verizon Wireless	Wireless Voice, Data & Accessories	22-TELE-05441	08/11/24	richard.mullin@verizonwireless.com
22nd Century Technologies, Inc.	Temporary Staff Services	23-GNSV1-35293	08/14/24	888-998-7284
Clarus Glassboards, LLC	Library & School Supplies	17-FOOD-00269	08/22/24	kevin@clarus.com
ACV Environmental Services, Inc.	Non-Emergency Remedial Action Services Term Contract (NERAS)	87664	08/30/24	NJDEP@acvenviro.com
Bluum USA, Inc.	Library & School Supplies	17-FOOD-00244	08/30/24	800-578-8858
Lakeshore Learning Materials	Library & School Supplies	17-FOOD-00250	08/30/24	800-421-5354
United Supply Corp.	Library & School Supplies (T0114)	17-FOOD-00262	08/30/24	718-439-9387
Gen EL Safety & Industrial Products, LLC	Environmental Testing Instruments, Equipment & Supplies for Air and Water Quality	21-FOOD-01682	08/31/24	greg@genelsafety.com
Hach Company	Environmental Testing Instruments, Equipment & Supplies for Air and Water Quality	21-FOOD-01684	08/31/24	800-227-4224

Johnny On The Spot, LLC	Fabricated & Prefabricated Structures: Portable Sanitation Units	20-GNSV1-01315	09/30/24	732-721-3443
CDW Government LLC	Data Communications Product and Services	21-TELE-01506	09/30/24	866-776-7415
Cisco Systems Inc.	Data Communications Product and Services	21-TELE-01506	09/30/24	nvp-help@cisco.com
Computer Design & Integration, LLC	Data Communications Product and Services	21-TELE-01506	09/30/24	201-931-1420
Eplus Technology Inc. (Cisco)	Data Communications Product and Services	21-TELE-01506	09/30/24	609-528-8912
Jewel Electric Supply	Electrical Equipment & Supplies, Statewide	21-FOOD-01749	09/30/24	201-653-1613
Keer Electrical Supply Co., Inc.	Electrical Equipment & Supplies, Statewide	21-FOOD-01748	09/30/24	973-484-7400
Palo Alto Networks	Data Communications Product and Services	20-TELE-01195	09/30/24	rcarter@paloaltonetworks.com
Pemberton Electrical Supply Co., LLC	Electrical Equipment & Supplies, Statewide	21-FOOD-01747	09/30/24	609-518-7877
Software House International (SHI) (Cisco)	Data Communications Product and Services	21-TELE-01506	09/30/24	732-868-5904
Warshauer Generator, LLC	Maintenance/Repair and Replacement Portable Commercial Mobile Generators	21-GNSV1-01587	09/30/24	732-741-6400
Rachles/Michele's Oil Co.	Gasoline, Automotive	19-FLEET-00973	10/31/24	973-546-1041
Commercial Interiors Direct Inc.	Carpet and Floor Covering, Supplies and Installation - Statewide (Dist. for Interface)	23-FOOD-47763	06/30/25	sales@commercialinteriorsdirect.com
Direct Flooring, Inc.	Carpet and Floor Covering, Supplies and Installation - Statewide (Dist. for Shaw)	23-FOOD-47764	06/30/25	Fqomes@dfemail.com
Frank Mazza and Son, Inc.	Carpet and Floor Covering, Supplies and Installation - Statewide (Dist. for Interface)	23-FOOD-47763	06/30/25	908-686-6333
Gillespie Group	Carpet and Floor Covering, Supplies and Installation - Statewide (Dist. for Interface)	23-FOOD-47763	06/30/25	908-686-6333
Gillespie Group	Carpet and Floor Covering, Supplies and Installation - Statewide (Dist. for Shaw)	23-FOOD-47764	06/30/25	908-686-6333
Hannon Floor Covering	Carpet and Floor Covering, Supplies and Installation - Statewide (Dist. for Shaw)	23-FOOD-47764	06/30/25	
Interface Americas, Inc.	Carpet and Floor Covering, Supplies and Installation - Statewide	23-FOOD-47763	06/30/25	800-336-0225 ext. 5635
LBJ Interior Solutions, LLC	Carpet and Floor Covering, Supplies and Installation - Statewide (Dist. for Interface)	23-FOOD-47763	06/30/25	joann@ljbilc.com
RFS Commercial Inc.	Carpet and Floor Covering, Supplies and Installation - Statewide (Dist. for Interface)	23-FOOD-47763	06/30/25	908-686-6333
RFS Commercial Inc.	Carpet and Floor Covering, Supplies and Installation - Statewide (Dist. for Shaw)	23-FOOD-47764	06/30/25	908-686-6333
Shaw Industries, Inc.	Carpet and Floor Covering, Supplies and Installation - Statewide	23-FOOD-47764	06/30/25	mark.brunelle@shawinc.com
Craftmaster Hardware, LLC	Locking Hardware - Statewide	21-FOOD-16468	07/31/25	201-768-0808
R.D. Sales Door & Hardware, LLC	Locking Hardware - Statewide	21-FOOD-16465	07/31/25	973-248-1222
Anchor Moving & Storage	Moving Svcs for DPMC & Cooperative Purchasing Participants	22-GNSV2-25458	10/31/25	Mike.Jenkins@Movewithanchor.com
Broadway Moving and Storage	Moving Svcs for DPMC & Cooperative Purchasing Participants	22-GNSV2-25457	10/31/25	info@broadwaymovers.com
Elate Moving, Inc.	Moving Svcs for DPMC & Cooperative Purchasing Participants	22-GNSV2-25461	10/31/25	info@elatemoving.com
Flatbush Moving Van Company	Moving Svcs for DPMC & Cooperative Purchasing Participants	22-GNSV2-25460	10/31/25	joseph.liantonio@gmail.com
Simonik Transportation & Warehousing Group, LLC	Moving Svcs for DPMC & Cooperative Purchasing Participants	22-GNSV2-25456	10/31/25	rkandetzke@simonikallied.com
Steedle Moving & Storage, Inc.	Moving Svcs for DPMC & Cooperative Purchasing Participants	22-GNSV2-25459	10/31/25	info@steedlemoving.com
Butler Water Corrections (get quotes from all approved vendors)	Water Treatment & Maintenance Services (Heating & Cooling) - Statewide	22-GNSV1-39218	03/31/26	sales@butlerwc.com
Scientific Boiler Water Cond Co., Inc. (get quotes from all approved vendors)	Water Treatment & Maintenance Services (Heating & Cooling) - Statewide	22-GNSV1-39217	03/31/26	alewin@sci-water.com
Wasak, Inc. (get quotes from all approved vendors)	Water Treatment & Maintenance Services (Heating & Cooling) - Statewide	22-GNSV1-39216	03/31/26	Wasak@AOL.com
Water Dynamincs Incorporated (get quotes from all approved vendors)	Water Treatment & Maintenance Services (Heating & Cooling) - Statewide	22-GNSV1-39217	03/31/26	xxanion@aol.com
CDW Government LLC	Software Reseller Services	20-TELE-01511	05/24/26	866-776-7415
Dell Marketing	Software Reseller Services	20-TELE-01510	05/24/26	646-573-0885
Insight Public Sector Inc	Software Reseller Services	20-TELE-01512	05/24/26	800-467-4448
York Telecom Corporation	Software Reseller Services	20-TELE-01509	05/24/26	njstart@yorktel.com
Atlantic Procurement Group	Plumbing and Heating, Ventilation and Air Conditioning (HVAC) Supplies/Equipment -	22-FOOD-53265	10/01/26	gmarchese@atlanticprogroup.com
Home Depot USA, Inc. / The Home Depot Pro	Walk-In Building Supplies and Related Supplies	18-FLEET-00234	12/31/26	uscommunities@homedepot.com
CDW Government LLC (Microsoft)	Computer Equipment, Peripherals & Related Services	40166	10/31/203	866-776-7415
Dell Marketing	Computer Equipment, Peripherals & Related Services	19-TELE-00656	10/31/203	Stephanie.Schrader@dell.com
HP Hewlett Packard	Computer Equipment, Peripherals & Related Services	40116	10/31/203	800-277-8988
HP Hewlett Packard	Computer Equipment, Peripherals & Related Services	89974	10/31/203	debra.lee@hp.com
Lenovo (United States), Inc.	Computer Equipment, Peripherals & Related Services	21-TELE-01428	10/31/203	sweldon@lenovo.com
Microsoft Corporation	Computer Equipment, Peripherals & Related Services	40166	10/31/203	703-673-7871



Space Agreement/ Thomas Shortman Training, Scholarship and Safety Fund and *Board of Education, Bergen County Technical Schools*

This agreement is effective from September 1st, 2023, to June 30th, 2024, between **Board of Education of the Bergen County Vocational and Technical School District**, with main offices located at 540 Fairview Avenue, Paramus, New Jersey 07652, (hereinafter, the “Board” or “BCTS”), and the **Thomas Shortman Training Scholarship & Safety Fund (TSTF)** with main offices located at 25 West 18th Street, New York NY 10011.

Whereas the **TSTF** desires to engage **BCTS** as Consultants to utilize their spaces to provide training classes to eligible program members in three (3) trimester(s) per academic year and perform certain services for the **TSTF** pursuant to the terms and conditions set forth in this agreement.

Scope of Services

Personnel

All teaching personnel shall be provided by **TSTF** and shall be paid directly by **TSTF**. **BCTS** shall not be responsible for the hiring of or payment of teaching personnel.

Space

BCTS agrees to permit the **TSTF** to use 5 classrooms in its facility located at the **Adult and Continuing Education Center** located at 190 Hackensack Avenue, Hackensack, New Jersey 07601 (the “Property”), as instructional space for purposes of this Agreement. The classroom(s) shall be suitable for accommodating students with desks or appropriate workstations and shall be made available to the **TSTF** on the following times and dates: September 23, 2023 – December 16, 2023; January 20, 2024– March 23, 2024; and April 6, 2024 – June 15, 2024.

Classrooms	Class	Type of Room	Dates (from-to)	Day(s) of Week	Class Hours	Total Wks./Hrs.
1	ESL 1	Academic	09/23/23-06/15/24	Saturday	9am-1pm	11/44/term
1	ESL 2	Academic	09/23/23-06/15/24	Saturday	9am-1pm	11/44/term
1	Citizenship	Academic	09/23/23-06/15/24	Saturday	130-330pm	11/22/term
1	Black Seal	Industry	09/23/23-06/15/24	Saturday	9am-1pm	11/44/term
1	Quick Courses	Academic	Various	Saturday	12-4pm	2/8/term

TSTF shall follow the school’s calendar and will not run classes on holidays as indicated on the school Calendar. **BCTS** shall notify the **TSTF** of schedule changes due to conditions beyond the control of the **BCTS** (such as bad weather, or other unforeseen circumstances). **BCTS** agrees to reschedule make-up classes as soon as possible at no additional cost to **TSTF**.

TSTF agrees to maintain the classroom space and Property in state of good repair and shall commit no act of waste thereon. To the extent that **TSTF** and/or omissions, negligence, or misuse cause any damage to any of **BCTS** personal property or the Property, **TSTF** agrees to pay a reasonable cost of repair thereof.

During the term of this Agreement, **BCTS** will be operating all its physical classes on campus with the respective safety measures. In case of an emergency, classes may need to be conducted remotely upon **TSTF** sole discretion. **TSTF** will notify **BCTS** of the modality of the classes to be offered (remotely or face-to-face) prior to commencement of classes. **TSTF** shall reserve the right not to enroll its members in the classes should remote instruction not be acceptable to them.

Materials and Curriculum

Books, tests, and other training materials, including materials/supplies/tools for construction trades will be provided by **TSTF** and delivered to the training site.

Technology:

BCTS agrees to provide the **TSTF** with all the technology where needed.

Administrative Details

Payment

TSTF agrees to reimburse and/or pay **BCTS** during the trimester \$2200 per class, not to exceed **\$12,000.00** per trimester, (**\$36,000** per annum).

A maximum of 25 students per class, per trimester may be referred to by **TSTF**. Said amount shall include all expenses including facilities, security, utilities, and housekeeping. Classes will run if there is a minimum of 10 students enrolled in each class. **TSTF** will evaluate class size after the third session and retains the option to cancel the class and pay pro-rated expenses to **BCTS**. Total payment will be in one check withing four weeks after the last day of class. **BCTS** will invoice **Building Services 32BJ, Accounts Payable** for all class related expenses.

Authority /Discrimination

BCTS shall have no authority to enter into any contract or agreement on behalf of **TSTF**. Neither party shall discriminate against any person based on age, sex, race, disability, religion, color, marital status, veteran status, sexual orientation or national origin, or any other category protected by federal, state and/or local law. The parties will comply with all the applicable laws and regulations of the United States of America and the State of **New Jersey**.

Insurance/Liability and Indemnification

TSTF will provide a certificate of insurance evidencing Liability Insurance (occurrence form) with limits of \$1,000,000 per occurrence and \$2,000,000 aggregate and an umbrella liability policy with a \$10,000,000 limit, including additional insured status for **BCTS**. A certificate showing proof of Workers Compensation and Disability Benefits should be provided. **TSTF** will have in force a liability insurance policy that covers member students while engaging in studies on site and provide proof of insurance to **BCTS**.

TSTF agrees to indemnify and hold harmless **BCTS**, its respective Board of Trustees, officers, agents and employees from any and all responsibility, costs, claims, judgments actions (including attorney's fees) or any liability of any kind and nature arising directly from the performance of services by **TSTF**, its contractors, agents, employees and volunteers under this Agreement, including the obligation of **TSTF** to defend any suit or claim brought against **BCTS**, except where such liability was caused in whole or in part by any act or negligence of, its officers, agents or employees.

BCTS agrees to indemnify and hold harmless **TSTF**, its respective Board of Trustees, officers, agents, employees, members, students and invitees from any and all responsibility, costs, claims, judgments, actions (including attorney's fees) or liability of any nature, kind and description whatsoever, directly or indirectly arising out of or resulting from the performances of services by **BCTS**, its contractors, subcontractors, agents, employees and volunteers under this agreement, including but not limited to the obligation of **BCTS** to defend any suits or claims brought against **TSTF**.

Contact Person

BCTS and **TSTF** shall each designate a contact person who shall be responsible for communication between the two entities.

BCTS	Mr. John Susino	Phone: (201)343-6000 x 4056	E-mail: johsus@bergen.org
TSTF	Ms. Jhoanna Campos	Phone: (973)733-9670 x 2281	E-mail: jcampos@32bjfunds.com

Ownership

Any information obtained by **BCTS** under this agreement, any reports, or other materials that **BCTS** will prepare, and any other materials developed because of this project will be the property of the **TSTF**. All information acquired through this review will be held in the strictest of confidence.

Term

The Contract is in effect for the said period only (or as modified by agreement of both parties) and cannot be cancelled except as follows: **BCTS** and **TSTF** mutually agree to cancel this contract releasing both parties from any liability or damage hereunder if wither **BCTS** or **TSTF** is unable to fulfill the terms and conditions of this agreement due to any act beyond the parties' control. Cancellations can be made within 30 days of either party. **TSTF** shall have the right to cancel this Agreement without cause upon 30 days' notice. If **BCTS** cancels, reimbursement will be for services rendered only. **BCTS** agrees to refund any monies paid for services not rendered.

Modification

Modifications shall be signed by both parties and added as riders, or attachments to this agreement.

Assignability

This agreement shall not be assigned without the expressed written authorization of the parties.

Legal Correspondence

All legal notices to **BCTS** shall be sent Certified Mail, Return Receipt requested to The Bergen County Vocational and Technical Schools District, Mr. John Susino, Business Administrator, 540 Fairview Avenue, Paramus, New Jersey 07652. All legal notices for **TSTF** that relate to the terms and conditions of this Agreement shall be sent Certified Mail, Return Receipt requested to the office of Peter Goldberger, **Building Service 32BJ Thomas Shortman Training, Scholarship and Safety Fund**, 25 West 18th St, New York NY 10011-4676.

For **TSTF**

For **Bergen County Technical Schools**

DocuSigned by:


 69C6C8CA936043F
 Peter Goldberger
 Executive Director

9/22/2023 _____ (Date)

DocuSigned by:


 F058A2FEED6E046A...
 John Susino
 Business Administrator

9/23/2023 _____ (Date)

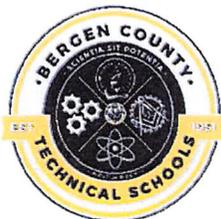
BCTS-BCSS SALARY PRORATION WORKSHEET
7/1/23-6/30/24

	Name	Job Title	Employee's District	23-24 Proration Base	23-24 Contracted Salary	23-24 Benefits	BCTS %	Salary	Fringe	Notes
							BCSS %			
1	Badiner, M.	Director of Instruction	BCSS	\$231,266	\$231,266	29,025	10% 90%	23,127 208,139	2,902 26,122	
2	Bartone, B.	Maintenance	BCTS	\$83,521	\$83,521	32,076	60% 40%	50,113 33,408	19,246 12,831	
3	Batchelor, C.	Maintenance	BCSS	\$79,270	\$79,270	25,093	40% 60%	31,708 47,562	10,037 15,056	
4	Beaven, E.	Teacher	BCSS	\$105,024	\$105,024	30,182	20% 80%	21,005 84,019	6,036 24,146	
5	Bellani, P.	Accounting Manager	BCTS	\$205,532	\$205,532	28,761	50% 50%	102,766 102,766	14,381 14,381	
6	Bohan, T.	Director of Instruction	BCSS	\$230,173	\$230,173	11,122	20% 80%	46,035 184,138	2,224 8,898	
7	Caminiti, I.	Human Resources Manager	BCTS	\$110,000	\$110,000	32,862	50% 50%	55,000 55,000	16,431 16,431	
8	Castillo, E.	Secretary	BCTS	\$59,755	\$59,755	24,289	0% 100%	- 59,755	- 24,289	
9	Cimelli, P.	Maintenance	BCSS	\$78,286	\$78,286	24,436	40% 60%	31,314 46,972	9,774 14,662	
10	Conklin, N.	Human Resources Manager	BCTS	\$128,299	\$128,299	26,820	50% 50%	64,150 64,150	13,410 13,410	
11	Cozzitorto, F.	Maintenance	BCSS	\$69,811	\$69,811	1,006	50% 50%	34,906 34,906	503 503	
12	Daniele, J.	Confidential Secretary	BCTS	\$85,324	\$85,324	33,796	0% 100%	- 85,324	- 33,796	
13	DeMartino, M.	Teacher-SAP	BCSS	\$95,507	\$95,507	31,539	50% 50%	47,754 47,754	15,770 15,770	
14	Digia, C.	Secretary	BCTS	\$61,457	\$61,457	35,138	50% 50%	30,729 30,729	17,569 17,569	
15	Dunne, P.	Secretary	BCSS	\$5,955	\$71,462	1,727	20% 80%	1,191 4,764	345 1,382	From 7/1/23-7/31/23
16	Dvorozniak, M.	Assistant Project Coord.	BCTS	\$99,111	\$99,111	30,535	75% 25%	74,333 24,778	22,902 7,634	
17	Espinosa, G.	Supervisor	BCSS	\$146,410	\$146,410	21,777	5% 95%	7,321 139,090	1,089 20,689	
18	Ford, J.	Secretary	BCSS	\$74,712	\$74,712	11,526	50% 50%	37,356 37,356	5,763 5,763	
19	Francisco, L.	Teacher	BCSS	\$80,558	\$80,558	35,762	20% 80%	16,112 64,446	7,152 28,610	
20	Groh, K.	Job Coach	BCSS	\$50,918	\$50,918	13,488	25% 75%	12,730 38,189	3,372 10,116	
21	Guarino, C.	Secretary	BCTS	\$52,959	\$52,959	27,055	50% 50%	26,480 26,480	13,528 13,528	
22	Hall, G.	Coordinator of Human Resources	BCTS	\$215,024	\$215,024	19,852	50% 50%	107,512 107,512	9,926 9,926	
23	Hartwick, D.	Human Resources Manager	BCTS	\$132,249	\$132,249	10,076	50% 50%	66,125 66,125	5,038 5,038	
24	Hasch, E.	Executive Secretary	BCSS	\$84,788	\$84,788	20,469	50% 50%	42,394 42,394	10,235 10,235	
25	Heisler, J.	Secretary	BCSS	\$71,739	\$71,739	11,993	50% 50%	35,870 35,870	5,997 5,997	
26	Hendrickson, M.	Maintenance	BCSS	\$65,820	\$65,820	35,835	50% 50%	32,910 32,910	17,917 17,917	
27	Hynes, L.	School Nurse	BCTS	\$121,738	\$121,738	9,007	95% 5%	115,651 6,087	8,557 450	
28	Jodice, T.	Coordinator of Facilities	BCTS	\$142,250	\$142,250	28,829	50% 50%	71,125 71,125	14,415 14,415	
29	Kubler, K.	Confidential Secretary	BCSS	\$69,495	\$69,495	25,909	50% 50%	34,748 34,748	12,954 12,954	
30	Kuhn, T.	Accountant	BCSS	\$119,136	\$119,136	21,777	50% 50%	59,568 59,568	10,889 10,889	
31	LaPorta, R.	Secretary	BCTS	\$79,688	\$79,688	23,468	50% 50%	39,844 39,844	11,734 11,734	
32	Lerner, H.	Superintendent	BCTS	\$327,896	\$327,896	1,251	50% 50%	163,948 163,948	626 626	
33	Liulakis, N.	Guidance Counselor	BCSS	\$100,027	\$100,027	11,126	10% 90%	10,003 90,024	1,113 10,013	
34	Lopiccolo, L.	Payroll Supervisor	BCTS	\$107,505	\$107,505	19,852	50% 50%	53,753 53,753	9,926 9,926	
35	Masticova, M.	Maintenance	BCSS	\$80,233	\$80,233	36,401	40% 60%	32,093 48,140	14,560 21,841	

BCTS-BCSS SALARY PRORATION WORKSHEET
7/1/23-6/30/24

	Name	Job Title	Employee's District	23-24 Proration Base	23-24 Contracted Salary	23-24 Benefits	BCTS %	Salary	Fringe	Notes
							BCSS %			
36	Matos, H.	Purchasing	BCSS	\$60,998	\$60,998	27,548	50%	30,499	13,774	
							50%	30,499	13,774	
37	Pais-Crosson, L.	Secretary	BCTS	\$56,357	\$56,357	11,983	50%	28,179	5,991	
							50%	28,179	5,991	
38	Panicucci, R.	Asst Superintendent of Curriculum	BCTS	\$230,949	\$230,949	28,829	85%	196,307	24,505	
							15%	34,642	4,324	
39	Piccioni, J.	Transportation	BCTS	\$60,021	\$60,021	11,742	50%	30,011	5,871	
							50%	30,011	5,871	
40	Prendergast, T	Administrative Sys Spec	BCTS	\$52,500	\$70,000	28,673	50%	26,250	14,337	From 9/1/23-6/30/24
							50%	26,250	14,337	
41	Prihoda, S.	Transportation Manager	BCTS	\$90,771	\$90,771	10,220	50%	45,386	5,110	
							50%	45,386	5,110	
42	Quinones, R	Maintenance	BCSS	\$80,573	\$80,573	1,006	40%	32,229	402	
							60%	48,344	604	
43	Smith, S.	Confidential Secretary	BCTS	\$101,306	\$101,306	31,302	50%	50,653	15,651	
							50%	50,653	15,651	
44	Smyth, M.	Maintenance	BCSS	\$79,739	\$79,739	24,436	40%	31,896	9,774	
							60%	47,843	14,662	
45	Sterns, P	Registrar	BCTS	\$67,210	\$67,210	15,271	50%	33,605	7,636	
							50%	33,605	7,636	
46	Susino, J.	Business Administrator/ Board Secretary	BCTS	\$253,277	\$253,277	28,761	50%	126,639	14,381	
							50%	126,639	14,381	
47	Tikijian, D.	Purchasing Manager	BCTS	\$141,855	\$141,855	18,699	50%	70,928	9,350	
							50%	70,928	9,350	
48	Vaccaro, A.	Transition Coordinator	BCSS	\$104,275	\$104,275	11,122	10%	10,428	1,112	
							90%	93,848	10,010	

Grand Total								<u>5,231,267</u>	<u>1,033,458</u>	<u>6,264,725</u>
Services Within Home District								3,131,002	581,128	3,712,131
Total services provided by BCSS for BCTS								663,192	163,697	826,890
Total services provided by BCTS for BCSS								1,437,072	288,632	1,725,705
Total Management Services								<u>2,100,265</u>	<u>452,330</u>	<u>2,552,594</u>
Grand Total								<u>5,231,267</u>	<u>1,033,458</u>	<u>6,264,725</u>



BERGEN COUNTY TECHNICAL SCHOOLS

Interoffice Memorandum

To: John Susino
From: Andrea Sheridan
Subject: Increase in rates for Police
Date: October 6, 2023

Andrea Sheridan
approved
10/6/23

Please approve the increase in the hourly wage rate moving forward for Police Security from \$60 to \$80 per hour, starting on October 13, 2023.

Thank you.

BCTS/BCJC
ITA CONTRACT LOG
BOARD RESOLUTION, OCTOBER 19, 2023

<u>Account #</u>	<u>Vendor Name</u>	<u>Vendor #</u>	<u>PO#</u>	<u>Client Name</u>	<u>Period</u>	<u>Obligation</u>	<u>Counselor</u>	<u>Hours</u>
20.831.130.324 V1	William Paterson	3950	417017	CORBO, Randall	10/9/23 - 3/15/24	3,749	LT	270
20.831.130.324 V1	William Paterson	3950	417017	SALERNO, Albert	10/2/23 - 10/11/24	4,497	DS	900
20.831.130.324 V1	William Paterson	3950	417017	SOLIMAN, Ghada	10/9/23 - 3/15/24	3,749	TM	270
20.831.130.324 V2	160 Driving Academy	M596	417022	SCIAMARELLI, Frank	10/2/23 - 12/8/23	4,500	DS	160
20.831.130.324 V2	Branford Institute	Z200	417024	BOYD, Kamira	9/25/23 - 3/8/24	4,225	TM	600
20.831.130.324 V2	BTII	4623	417009	CORCHADO, Jessica	10/16/23 - 12/20/23	4,495	TM	200
20.831.130.324 V2	BTII	4623	417009	MOHAMMADIAN, Somayeh	10/9/23 - 12/20/23	4,495	TM	200
20.831.130.324 V2	EZ Wheels Driving	2778	417025	JAMES, Curtis	9/25/23 - 12/15/23	4,500	TM	240
20.831.130.324 V2	Ideal Driving	2505	417018	ALLEN, James J.	10/2/23 - 12/18/23	4,695	EF	240
20.831.130.324 V2	Ideal Driving	2505	417018	HEREDIA, Andrea	10/2/23 - 12/22/23	4,695	DS	240
20.831.130.324 V2	Jersey Tractor	U197	417010	LAMARQUE, Brian	10/2/23 - 11/10/23	4,000	EF	180
20.831.130.324 V2	Jersey Tractor	U197	417010	SIMMONS, Jamaal	10/2/23 - 11/10/23	4,000	EF	180
20.831.130.324 V2	LasComp	C273	417012	DRAKEFORD, Nicole	9/25/23 - 1/12/24	4,340	EF	320
20.831.130.324 V2	LasComp	C273	417012	JACOBS, Yael	10/9/23 - 12/29/23	4,686	TM	240
20.831.130.324 V2	LasComp	C273	417012	LOBO, Suzy	10/9/23 - 2/23/24	4,375	EF	400
20.831.130.324 V2	Rutgers CCPD	7378	417015	RAHMAN, Lambratu	10/9/23 - 1/7/24	3,795	DS	250
20.831.130.324 V2	Rutgers EE - Piscataway	6166	417021	SURIC, Justyna	9/25/23 - 12/18/23	3,495	TM	35
20.825.130.324 V1	PC Age Career	J695	417026	ALZARRAD, Salim	9/26/23 - 10/29/24	5,000	EF	960
20.825.130.324 V2	BAR PC Training LLC	Y787	417023	ENCARNACION, Liliana	10/10/23 - 2/23/24	5,000	EF	495
20.825.130.324 V2	Master Driving School	3755	417020	MUNOZ, Diego	10/16/23 - 12/11/23	3,990	DS	160