

**Board of Education of the Vocational Schools
in the County of Bergen
Regular Meeting**

**Board Auditorium
540 Farview Avenue
Paramus, New Jersey 07652**

April 28, 2022

Agenda

#	<u>ADMINISTRATION RESOLUTIONS</u>
22-A-102T	Approval – WIOA/WFJ/WLL One-Stop Administration and Oversight
22-A-103T	Approval – Report of Student Suspensions
22-A-104T	Approval – Professional Development Providers and Services 2021-2022
22-A-105T	Approval of Superintendent Decision Regarding HIB Cases
22-A-106T	Approval – Volunteer Worker
22-A-107T	Approval – Confirmation – Field Trips
22-A-108T	Approval – Confirmation – Travel/Webinar Expenses
22-A-109T	Approval – One Reading – Board of Education Regulation
22-A-110T	Approval – First Reading – Board of Education Policies/Regulation
22-A-111T	Approval – Revision to Resolution 22-A-92T: Approval of the Appointment of Professional Development Providers 2021-2022
22-A-112T	Approval – Utilization of the Bergen County Technical High School Baseball Field – Hackensack Campus
22-A-113T	Approval – Utilization of the Bergen County Technical High School Gymnasium – Hackensack Campus – Summer 2022
	<u>PERSONNEL RESOLUTIONS</u>
22-P-117T	Approval – 2021-2022 Staff Appointments
22-P-118T	Approval – Reclassification(s) Transfer Status/Location
22-P-119T	Approval – Revised 2021-2022 School Calendar for Teachers and Students
22-P-120T	Approval – 2022-2023 – Student Abbreviated Day Calendar 2022-2023 Schedule of Holidays for Day Care Center Personnel
22-P-121T	Approval – 2021-2022 District Substitute Teacher(s)
22-P-122T	Revised – Approval -2021-2022 Long Term Substitute Teacher(s)
22-P-123T	Approval – 2022-2023 Renewal of Contracts Non-Tenured Administrative Staff Members
22-P-124T	Approval – 2022-2023 Renewal of Contracts Non-Tenured Educational Services Staff Members
22-P-125T	Approval – 2022-2023 Renewal of Contracts Non-Tenured Teaching Staff Members
22-P-126T	Approval – 2021-2022 Stage Crew Staff
22-P-127T	Approval – 2022-2023 Summer Work Authorization
22-P-128T	Approval 2020-2021 Appointments - Extra Duty/Extra Pay Positions Approval 2021-2022 Appointments - Extra Duty/Extra Pay Positions Approval 2021-2022 Other Hourly Appointments Approval 2022-2023 Appointments Extra Duty/Extra Pay Positions Approval 2022-2023 Other Hourly Appointments
22-P-129T	Approval 2022-2023 Staff Appointments
	<u>FINANCE RESOLUTIONS</u>
22-F-159T	Approval – Payment of Bills: March to April
22-F-160T	Monthly Certification – February 2022 Board Secretary/School Financial Report
22-F-161T	Line Item Transfers – February 2022
22-F-162T	Approval – Acceptance of Reimbursement to Bergen Academy PPO for The Senior Experience Luncheon

22-F-163T	Acceptance of Amendment of Special Federal, State and/or Private Funds and Establishment of Budget: Perkins Secondary Grant Program
22-F-164T	Approval of Revised Adult and Continuing Education Tuition Rates – 2022-2023 School Year
22-F-165T	Approval – Vendor List Participation in State Contract Purchasing for Bergen County Technical Schools 2021-2022 School Year Update for April 2022
22-F-166T	Award of Contract to Provide On-Call Sewer Ejection Pump and Pump PIT Services at Various Locations Throughout BCTS, Commencing May 1, 2022 for a Two-Year Period, With the Option to Renew—Vendor: Rapid Pump & Meter Service Company, Inc., Paterson, NJ. BID #22-PC18, State ID #790-BCTSC
22-F-167T	Approval – Property Record Outsourcing Services Bergen County Technical Schools – Vendor: Kroll LLC
22-F-168T	Award of Contract to Furnish and Deliver Various MERV 13 HVAC Filters, on an as Needed Basis, For BCTS, Commencing on May 1, 2022 for a One-Year Period—Vendor: American Environmental Systems Corp, Croton on Hudson, NY \$5473.40. BID #22-PC17, State ID #79-BCTSC
22-F-169T	Approval – WIOA Formula Individual Training Account Log —3/17/22-4/19/22
22-F-170T	Approval WFNJ Contract Modification Log
22-F-171T	Acceptance of Amendment of Special Federal, State and/or Private Funds and Establishment of Budget--Perkins Secondary Grant Program
22-F-172T	Approval of Proposed Project(s) or Program(s) and Application for Federal, State and/or Private Funds Perkins Postsecondary Grant Program
22-F-173T	Award of Contract to Furnish and Deliver Educational Supplies for the 2022-2023 School Year as Follows: Auto and Physical Education/Athletics. BID #23-01. Vendors: Various
22-F-174T	Award of Contract to Furnish and Deliver Educational Supplies for the 2022-2023 School Year as Follows: Landscaping BID #23-02. Vendor: Site One, Cleveland, OH \$783.99
22-F-175T	Approval—Policy for Cyber and Privacy Insurance BCTS—Vendor: Hamilton Insurance DAC

ADMINISTRATION

22-A-102T APPROVAL—WIOA/WFNJ/WLL ONE-STOP ADMINISTRATION AND OVERSIGHT

RESOLUTION

WHEREAS the Bergen County Job Center is the One-Stop Operator for activities of Bergen County's Workforce Innovation and Opportunity Act, Work First New Jersey, and Workforce Learning Link;

NOW THEREFORE BE IT RESOLVED The Board of Education acknowledges receipt of the following reports and summary data and directs they be conveyed to the Workforce Development Board as required:

1. **PERFORMANCE OF WIOA FUNDS:**

As of March 31, 2022, we trained the following:

<u>ITA DISLOCATED WORKERS</u>	<u>ITA TITLE I</u>	<u>ITA WFNJ/FS/GA</u>
175 Clients	22 Clients	0 Clients
<u>OJT DISLOCATED WORKERS</u>	<u>OJT TITLE I</u>	<u>OS Youth ITA</u>
2 Clients	2 Clients	3 Clients

2. **LEVELS OF SERVICE:** Adults 7/1/21-3/31/22

Placed in Training	201
Workforce Learning Link Basic Skills	149
Workforce Learning Link Soft Skills	269

Most requested training services: Project Management, CDL, and Administrative Assistant

3. **FINANCIAL SUMMARY:** As of March 31, 2022

	<u>% Obligated</u>	<u>% Total Budget Funding Distribution</u>
<u>WIOA</u>		
Adult	38%	20%
Dislocated Worker	65%	33%
Youth Out-of-School	60%	20%
Work First New Jersey (WFNJ)	83%	15%
Workforce Learning Link	65%	2%
WIOA Other Grants	8%	2%
Program Administration	77%	8%

(See Accrued Expense & Obligation Report: Fiscal Year 2022-Program Year 2021 for details).

4. **Store Closings:** Virtual Rapid Response March 2022: None

22-A-103T

APPROVAL—REPORT OF STUDENT SUSPENSIONS

RESOLUTION

WHEREAS School principals have reported to the Superintendent of Schools that during the month of **March 2022** they have imposed disciplinary suspensions on certain pupils pursuant to N.J.S.A. 18A:37-2;

NOW THEREFORE BE IT RESOLVED that the Board of Education acknowledges that these reports have been filed with the Secretary and constitute a report to the Board of Education in compliance with N.J.S.A. 18A:37-4:

March 2022

BCA-H Bergen County Academies, Hackensack 0
 BCTHS-P Bergen County Technical High School, Paramus 0
 BCTHS-T Bergen County Technical High School, Teterboro 0
 BCTHS Applied Technology/BCC Campus 1

principals/eh

22-A-104T

APPROVAL—PROFESSIONAL DEVELOPMENT PROVIDERS AND SERVICES 2021-2022 SCHOOL YEAR

RESOLUTION

WHEREAS, the district requires specialized services of various individuals to satisfy educational and business requirements;

BE IT RESOLVED, that the Board of Education confirms the following providers:

NAME	SERVICE	RATE	DATE
Silvergate Prep	Academic Bedside Instruction for Teterboro Student (A.P.)	\$72.00 per hour (10 hours)	2/21/22-2/24/22
Jamie Guinta (Paramus Tech)	Cohort I: 2019-2020 Post School Outcomes Survey of Students w/Disabilities	\$7,200.00	07/1/21-9/30/21
LearnWell Instructors	Home academic instruction for Paramus student @ High Focus	\$50.00 per hour (10 hours)	3/14/22-4/4/22
New Pathway Counseling	Home Instruction for Paramus Student	\$600.00/week	3/22/22-4/22/22
Erin Gross Rebecca Jost	Provide Support Services for Little Ferry Middle School (Charged to Perkins Secondary Education Program)	\$2,510.00 each	4/1/22-6/30/22
Tania Feliz-Patron Jennifer Wills Patrick Flynn	Provide Support Services for Hackensack Middle School (Charged to Perkins Secondary Education Program)	\$1,250.00 each	4/1/22-6/30/22

NAME	SERVICE	RATE	DATE
Pullum Products	Class Instructor/Facilitator that will create, develop, mentor, and facilitate a five week in school program for Applied Tech HS Students	\$6,500	5/17/22-6/16/22
Bergen Community College Hotel Restaurant Management	Hotel Management Program to provide Culinary Workshop Miniseries at ATHS	\$4,600	5/17/22-6/16/22
Jason Dean, MD	5 psychiatric evaluations 2021-2022 school year	\$1,350.00/per evaluation	9/1/21-6/30/22

22-A-105T APPROVAL OF SUPERINTENDENT DECISION REGARDING HIB CASES

RESOLUTION

WHEREAS, under the Anti-Bullying Bill of Rights Act, N.J.S.A.18A:37-15 et seq. ("ABRA"), the Superintendent of Schools is required to report to the Board of Education the outcome of investigations into allegations of Harassment, Intimidation and Bullying ("HIB") at the Board meeting next following the completion of the investigation; and

WHEREAS, ABRA requires that the Board is to issue a decision, in writing, to affirm, reject or modify the Superintendent's decision at the meeting following the Board's receipt of the Superintendent's report; and

WHEREAS, at the meeting of the Board held on March 29, 2022, the Superintendent reported on the following matters to the Board of Education:

BCTS School Year 2021-2022 HIB Case #6, Case #7, Case #8, Case #9, Case #10, Case #11, Case #12

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education hereby approves and affirms the report and decision of the Superintendent with respect to the investigation as to matters referred to herein.

22-A-106T APPROVAL—VOLUNTEER WORKER

Resolution

WHEREAS, the district has received a request to utilize volunteer services from the following:

- Fred Fogg– Volunteer Coach for Girls Lacrosse Team Spring 2022

WHEREAS, there is no cost to the district;

BE IT RESOLVED, that the Board of Education agrees to utilize the volunteer services of Mr. Fred Fogg for the Volunteer Coach for Girls Lacrosse Team.

GH/eh

22-A-107T

APPROVAL—CONFIRMATION—FIELD TRIPS

RESOLUTION

BE IT RESOLVED that the Board of Education confirms the following field trips subject to the principal compiling a list of students/faculty/chaperones together with parental permission forms, insurance, etc.:

<u>School</u>	<u>Teterboro Campus</u>
Destination	Aerospace High Altitude Balloon Launch, North Abington Township, PA
Dates	5/17/22
Purpose of Trip	To successfully launch a high-altitude balloon and collect data
Participant	40 students, 7 teachers
Total Cost of Trip	\$0
Total Cost to Board	\$0
Student Cost	\$846.11
<u>Participating Staff:</u>	<u>Reimbursement Amount</u>
Emre Gemici	
Andreas Yannlotis	
Mark Tronicke	
David Reeves	
Michael Miceli	
Kenny Conlon	
Michael Yob	

<u>School</u>	<u>Hackensack Campus</u>
Destination	2022 ARML – American Regions Math League, University Park, PA
Dates	6/3/22 – 6/4/22
Purpose of Trip	To have the opportunity to compete in a prestigious national math competition.
Participant	60 students, 7 teachers, parent volunteers
Total Cost of Trip	\$0
Total Cost to Board	\$0
Student Cost	\$21,544.42
<u>Participating Staff:</u>	<u>Reimbursement Amount</u>
Jonathan Pinyan	\$798.97
Michael Abramson	\$1,022.80
Keith Kaplan	\$862.58
Joan Vieni	\$977.65
Catherine Fillebrown	\$841.42
Ian Askins	\$155.50
Dan Plotnick	\$155.50
Parent Volunteers	

<u>School</u>	<u>Hackensack Campus</u>
Destination	ISEF, Georgia World Congress Center, Atlanta, GA
Dates	5/8/22 – 5/13/22
Purpose of Trip	International Science and Engineering Fair/Research
Participant	4 students, 1 teacher, 1 alternate
Total Cost of Trip	\$0
Total Cost to Board	\$0
Student Cost	\$13,465.12 (100% Sponsor Paid (Regeneron))
<u>Participating Staff:</u>	<u>Reimbursement Amount</u>

Clare Kennedy \$4,367.12
Hillary Villarosa (Alternate)

<u>School</u>	<u>Hackensack Campus</u>
Destination	2022 Morristown-Beard Spring Invitational (Quiz Bowl), Morristown, NJ
Dates	4/30/22
Purpose of Trip	Quiz Bowl Club Event, academic tournament where they will compete
Participant	12 students, 1 teacher
Total Cost of Trip	\$0
Total Cost to Board	\$0
Student Cost	\$130.00
<u>Participating Staff:</u>	<u>Reimbursement Amount</u>
Jonathan Pinyan	

<u>School</u>	<u>Hackensack Campus</u>
Destination	2022 NJ Quiz Bowl State Championship, Chatham, NJ
Dates	5/7/22
Purpose of Trip	Quiz Bowl Club Event, academic tournament where they will compete
Participant	12 students, 1 teacher
Total Cost of Trip	\$0
Total Cost to Board	\$0
Student Cost	\$250.00
<u>Participating Staff:</u>	<u>Reimbursement Amount</u>
Jonathan Pinyan	

<u>School</u>	<u>ATHS/HOSA</u>
Destination	HOSA International Conference -Gaylord Opryland Resort, Nashville, TN
Dates	6/21/22 – 6/26/22
Purpose of Trip	HOSA's 45 th International Leadership Conference
Participant	25 students, 3 teachers and 2 alternates
Total Cost of Trip	\$0
Total Cost to Board	\$0
Student Cost	\$27,552.95
<u>Participating Staff:</u>	<u>Reimbursement Amount</u>
Clare Kennedy	\$5,607.16
Sergei Alschen	\$5,726.23
Matthew Liso	\$5,866.84
Rachel Stott (Alternate)	
William Madden (Alternate)	

<u>School</u>	<u>Teterboro Campus</u>
Destination	FCCLA National Leadership Fashion Design Conference, San Diego CA
Dates	6/28/22 – 7/3/22
Purpose of Trip	FCCLA National Leadership Fashion Design Conference
Participant	1 student, 1 teacher
Total Cost of Trip	\$0
Total Cost to Board	\$6,069.33
Student Cost	\$0
<u>Participating Staff:</u>	<u>Reimbursement Amount</u>
Anna George	

<u>School</u>	<u>Paramus Campus</u>
Destination	Media Production Project – IEA School, New Milford, NJ
Dates	5/3/22-5/18/22
Purpose of Trip	Media Production Project – IEA School
Participant	6 students, 3 teachers
Total Cost of Trip	\$0
Total Cost to Board	\$0
Student Cost	\$0
<u>Participating Staff:</u>	<u>Reimbursement Amount</u>
Thomas Rome	
Michael Miceli	
Melanie Alston-Balaputra	

<u>School</u>	<u>IIDT BCTS Old Tappan Campus</u>
Destination	Storm King Interactive Design Field Trip, New Windsor, NY
Dates	5/24/22
Purpose of Trip	Expose students to various forms of art and design
Participant	40 students, 4 teachers
Total Cost of Trip	\$0
Total Cost to Board	\$0
Student Cost	\$0
<u>Participating Staff:</u>	<u>Reimbursement Amount</u>
Antonina Luppino	
Tim Casperson	
Richard Panicucci	
Andrea Sheridan	

<u>School</u>	<u>IIDT BCTS Demarest Campus</u>
Destination	Storm King Interactive Design Field Trip, New Windsor, NY
Dates	6/8/22
Purpose of Trip	Expose students to various forms of art and design
Participant	44 students, 4 teachers
Total Cost of Trip	\$0
Total Cost to Board	\$0
Student Cost	\$0
<u>Participating Staff:</u>	<u>Reimbursement Amount</u>
Antonina Luppino	
Tim Casperson	
Richard Panicucci	
Andrea Sheridan	

<u>School</u>	<u>Paramus Campus</u>
Destination	Six Flags Great Adventure, Jackson, NJ
Dates	6/3/22
Purpose of Trip	Understanding of real-world applications, social skills and linking math/science
Participant	45 students, 6 teachers
Total Cost of Trip	\$0
Total Cost to Board	\$0
Student Cost	\$2960.01
<u>Participating Staff:</u>	<u>Reimbursement Amount</u>
Breanna Silva	
Kyle Rupinski	
Chris Carnsell	
Mary Hogan	

Dana Zweben
 Katie Koziol

22-A-108T APPROVAL—CONFIRMATION—TRAVEL/WEBINAR EXPENSES

RESOLUTION

WHEREAS the employee(s) listed below is(are) attending a conference, convention, staff training, seminar or workshop, scheduled to be held on the dates indicated; and

WHEREAS the attendance at the stated function was approved as work-related and within the scope of the work responsibilities of the attendee; and

WHEREAS the attendance at the function was approved as promoting delivery of instruction and/or furthering the efficient operation of the school district and fiscally prudent; and

NOW THEREFORE BE IT RESOLVED that the Board finds the travel, related expenses, if any, particular to the attendance at the stated function to be necessary; and

BE IT FURTHER RESOLVED that the expense is justified and, therefore, reimbursable.

Campus	Employee	Destination	Cost (excludes taxes)	Dates
Hackensack	Lucia Ponce	World Language (Spanish): CASIE Virtual DP and CP Workshop: Spanish B	\$2,089.89 (paid by board)	7/12/22-7/14/22
Teterboro	Laura Nardelli	Counseling: Dialectical Behavior Therapy (Virtual)	\$399.99 (paid by board)	5/9/22-5/11/22
ATHS	Raymond Hager	NJ Safe Schools Program (Online) Earn WBL certificate to assist Senior Experience Coordinator	\$739.00 (paid by board)	6/6/22-7/15/22
BCA	Hillary Villarosa	FLIBS (French) Tradewinds Island Grand Resort, St. Pete, FL	\$3,069.50 (paid by board)	6/17/22-6/21/22
Paramus BCA	Andee Dixon Clare Kennedy	FFH State Convention Monmouth University, West Long Branch, NJ	\$440.00 (paid by board)	5/25/22-5/29/22
Adult ESL/HSE Programs	Ghazala Nomani Carol Cochi Denise Friedland Hope Blecher Diane Vickers Laura Troy Bernadette Moore Elana Saffaf Degoria White Stevenson Richlene Joannides	NJALL Online Conference ABS Grant Funded	\$550.00 (ABS Grant Funded)	5/18/22 – 5/21/22

22-A-109T APPROVAL—ONE READING —BOARD OF EDUCATION REGULATION

RESOLUTION

BE IT RESOLVED, that the Board of Education discuss and entertain public comment on the following **attached** Board of Education Regulation and agrees to adapt this regulation after one reading;

REGULATIONS – ONE READING ONLY

Section 1000 – Administration

R1648.13M School Employee COVID Vaccination and Testing Requirements

Section 2000 – Program

R2431.4M Prevention and Treatment of Sports-Related Concussions and Head Injuries
R2622M Student Assessment

Section 8000 – Operations

R8465M Bias Crimes and Bias-Related Acts

22-A-110T APPROVAL - FIRST READING —BOARD OF EDUCATION POLICIES/REGULATION

RESOLUTION

BE IT RESOLVED, that the Board of Education discuss and entertain public comment on the following **attached** proposed Board of Education policies/regulations and agrees to consider adoption of the policy at its next meeting after hearing public comments:

FIRST READING

Section 7000 – Property

7450 Joint Use of Facilities

22-A-111T APPROVAL —REVISION TO RESOLUTION 22-A-92T: APPROVAL OF THE APPOINTMENT OF PROFESSIONAL DEVELOPMENT PROVIDERS 2021-2022

RESOLUTION

WHEREAS on March 29, 2022 the Board of Education approved the appointment of Fuel Education LLC to provide professional development services to the Board; and

WHEREAS Fuel Education LLC was mistakenly included in resolution 22-A-92T; and

WHEREAS it is necessary to correct and remove Fuel Education LLC as an approved professional development provider;

NOW THEREFORE BE IT RESOLVED, the Board of Education does approve the deletion of Fuel Education LLC as a professional development provider; and

BE IT FURTHER RESOLVED that the Board hereby approves the revision to resolution #22-A-92T with the deletion of Fuel Education LLC.

22-A-112T APPROVAL—UTILIZATION OF THE BERGEN COUNTY TECHNICAL HIGH SCHOOL BASEBALL FIELD – HACKENSACK CAMPUS

RESOLUTION

BE IT RESOLVED, that approval is granted for the use of the Bergen County Technical School baseball field at the Hackensack Campus for the following event:

- Baseball Camp: June 27, 2022 – June 30, 2022

22-A-113T APPROVAL—UTILIZATION OF THE BERGEN COUNTY TECHNICAL HIGH SCHOOL GYMNASIUM – HACKENSACK CAMPUS - SUMMER 2022

RESOLUTION

BE IT RESOLVED, that approval is granted for the use of the Bergen County Technical High School gymnasium at the Hackensack Campus for the following events:

- Paspas Volleyball Camp:

Monday-Thursday	June 27, 2022 – June 30, 2022	9:00am – 3:00pm
Monday-Thursday	July 5, 2022 – July 8, 2022	9:00am – 3:00pm
Monday-Thursday	July 11, 2022 – July 14, 2022	9:00am – 3:00pm

POLICIES

FIRST READING

- ☒ **BERGEN COUNTY TECHNICAL SCHOOLS**
☒ **BERGEN COUNTY SPECIAL SERVICES**

POLICY

Section: PROPERTY
Number: 7540

Title: JOINT USE OF FACILITIES

~~In accordance with this policy, the Board may, as opportunity or need arises and as it is entitled to do so by law, join with the Board of Chosen Freeholders of this county in acquiring, improving, equipping, operating, or maintaining jointly used facilities. Jointly used facilities are those from which the District and other members of the community may derive benefits.~~

The Board of Education **supports** ~~advocates~~ the joint expenditure of **school** district funds and municipal or county funds to provide ~~these~~ facilities from which the entire community, ~~children and adults alike~~, may derive benefits.

~~In accordance with this policy, T~~the Board may, as the opportunity or need arises ~~and as it is entitled to do so by law~~, join with the Board of **County Commissioners** ~~Chosen Freeholders of the this~~ county in acquiring, improving, equipping, operating, or maintaining jointly used facilities **in accordance with applicable law.**

Legal References: N.J.S.A. 18A:20-19 ~~et seq.~~; 18A:20-34

Adopted (BCTS): 10/17/01 Rev.:
 Adopted (BCSS): 1/23/02 Rev.:

REGULATIONS
ONE READING ONLY

- ☒ **BERGEN COUNTY TECHNICAL SCHOOLS**
☐ **BERGEN COUNTY SPECIAL SERVICES**

REGULATION

Section: PROGRAM
Number: R2431.4M

**TITLE: PREVENTION AND TREATMENT OF SPORTS-RELATED
CONCUSSIONS AND HEAD INJURIES**

A concussion is a traumatic brain injury caused by a direct or indirect blow to the head or body. Allowing a student-athlete or cheerleader to return to play before recovering from a concussion increases the chance of a more serious brain injury that can result in severe disability and/or death. The District shall adhere to the following procedures in order to implement N.J.S.A. 18A:40-41.1 through 40-41.5 (Student Athletes), and Policy No. 2431.4M – Prevention and Treatment of Sports-Related Concussions and Head Injuries.

- I. Interscholastic Athletic/Cheerleading Program Head Injury Training Program
 - A. The District will adopt an Interscholastic Athletic/Cheerleading Head Injury Training Program to be completed by the school or team physician, licensed athletic trainer(s) involved in the interscholastic athletic program, all staff members that coach an interscholastic sport or cheerleading program, designated school nurses and other appropriate District personnel as designated by the Superintendent.
 - B. The procedures of this Interscholastic Athletic/Cheerleading Head Injury Training Program shall comply with the guidance provided by the New Jersey Department of Education and the requirements of N.J.S.A. 18A:40-41.1 through 40-41.5 (Student Athletes).
- II. Prevention
 - A. The District may require pre-season baseline testing of all student-athletes and cheerleaders before the students begin participation in interscholastic athletic programs or activities or cheerleading programs. The baseline testing program shall be reviewed and approved by the school or team physician trained in the evaluation and management of sports-related concussions and other head injuries.
 - B. The Principal or his or her designee will review educational information for student-athletes and cheerleaders on the prevention of concussions.

2. The Principal or designee will review educational information for students participating in athletic competition or practice on the prevention of concussions.
3. All school staff members, students participating in athletic competition or practice, and parents of students participating in athletic competition or practice shall be annually informed through the distribution of the NJDOE Concussion and Head Injury Fact Sheet and Parent/Guardian Acknowledgement Form and other communications from the Principal and coaches on the importance of early identification and treatment of concussions to improve recovery.

C. Signs or Symptoms of Concussion or Other Head Injury

1. Possible signs of concussions may be observed by coaches, athletic trainer, school or team physician, school nurse, or other school staff members. Possible signs of a concussion may be, but are not limited to:
 - a. Appearing dazed, stunned, or disoriented;
 - b. Forgetting plays or demonstrating short-term memory difficulty;
 - c. Exhibiting difficulties with balance or coordination;
 - d. Answering questions slowly or inaccurately; and/or
 - e. Losing consciousness.
2. Possible symptoms of concussion shall be reported by the student participating in athletic competition or practice to coaches, athletic trainer, school or team physician, school nurse, and/or parent. Possible symptoms of a concussion may be, but are not limited to:
 - a. Headache;
 - b. Nausea/vomiting;
 - c. Balance problems or dizziness;
 - d. Double vision or changes in vision;

- e. Sensitivity to light or sound/noise;
- f. Feeling sluggish or foggy;
- g. Difficulty with concentration and short-term memory;
- h. Sleep disturbance; or
- i. Irritability.

D. Medical Attention for a Student Suspected of a Concussion or Other Head Injury

1. A student who participates in athletic competition or practice and who sustains or is suspected of having sustained a concussion or other head injury while engaged in an athletic competition or practice shall be immediately removed from athletic competition or practice.
 - a. A staff member supervising the student during the athletic competition or practice shall immediately contact the school physician, athletic trainer, or school nurse to examine the student.
 - (1) The school physician, athletic trainer, or school nurse shall determine if the student has sustained or may have sustained a concussion or other head injury. The school physician, athletic trainer, or school nurse shall determine if emergency medical responders shall be called to athletic competition or practice.
 - (2) In the event the school physician, athletic trainer, or school nurse determine the student did not sustain a concussion or other head injury, the student shall not be permitted to participate in any further athletic competition or practice until written medical clearance is provided in accordance with E. below.
2. The staff member supervising a student who has been removed from athletic competition or practice in accordance with D.1. above or another staff member shall contact the student's parent and the Principal or designee as soon as possible after the student has been removed from the athletic competition or practice.

- a. A parent shall monitor their student for symptoms of a concussion or other head injury upon receiving such notification.

E. Medical Examination and Written Medical Clearance

1. A student who was removed from athletic competition or practice in accordance with D.1. shall not participate in further athletic competition or practice until:
 - a. The student is examined by a physician or other licensed healthcare provider trained in the evaluation and management of concussions;
 - b. The student receives written medical clearance from a physician trained in the evaluation and management of concussions to return to competition or practice; and
 - c. The student returns to regular school activities and is no longer experiencing symptoms of the injury while conducting those activities.
2. The student's written medical clearance from a physician must indicate a medical examination has determined:
 - a. The student's injury was not a concussion or other head injury, the student is asymptomatic at rest, and the student may return to regular school activities and is no longer experiencing symptoms of the injury while conducting those activities; or
 - b. The student's injury was a concussion or other head injury and the student's physician will monitor the student to determine when the student is asymptomatic at rest and when the student may return to regular school activities and is no longer experiencing symptoms of the injury while conducting those activities.
3. The student's written medical clearance must be reviewed and approved by the school physician.
4. The student may not begin the graduated return to athletic competition and practice protocol in F. below until the student receives a medical examination and provides the required written medical clearance.

5. A written medical clearance not in compliance with the provisions of E. will not be accepted.

F. Graduated Return to Athletic Competition and Practice Protocol

1. The return of a student to athletic competition and practice shall be in accordance with the graduated, six-step “Return to Play Progression” recommendations and any subsequent changes or updates to those recommendations as developed by the Centers for Disease Control and Prevention.

- a. Back to Regular Activities (Such as School)

The student is back to their regular activities (such as school) and has the green-light from the student’s physician approved by the school physician to begin the return to play process. A student’s return to regular activities involves a stepwise process. It starts with a few days of rest (two-three days) and is followed by light activity (such as short walks) and moderate activity (such as riding a stationary bike) that do not worsen symptoms.

- b. Light Aerobic Activity

Begin with light aerobic exercise only to increase the student’s heart rate. This means about five to ten minutes on an exercise bike, walking, or light jogging. No weight lifting at this point.

- c. Moderate Activity

Continue with activities to increase the student’s heart rate with body or head movement. This includes moderate jogging, brief running, moderate-intensity stationary biking, and/or moderate-intensity weightlifting (less time and/or less weight from their typical routine).

- d. Heavy, Non-Contact Activity

Add heavy non-contact physical activity, such as sprinting/running, high-intensity stationary biking, regular weightlifting routine, and/or non-contact sport-specific drills (in three planes of movement).

e. Practice and Full Contact

The student may return to practice and full contact (if appropriate for the athletic competition) in controlled practice.

f. Athletic Competition

The student may return to athletic competition or practice.

2. It is important for a student's parent(s) and coach(es) to watch for concussion symptoms after each day's "Return to Play Progression" activity. A student should only move to the next step if they do not have any new symptoms at the current step.
3. If a student's symptoms return or if they develop new symptoms, this is a sign that a student is pushing too hard. The student should stop these activities and the student's health care provider should be contacted. After more rest and no concussion symptoms, a student can start at the previous step if approved by the student's healthcare provider and provides written medical clearance to the school physician.

G. Temporary Accommodations for Student's Participating in Athletic Competition with Sports-Related Head Injuries

1. The concussed brain is affected in many functional aspects as a result of the injury. Memory, attention span, concentration, and speed of processing significantly impact learning. Further, exposing the concussed student to the stimulating school environment may delay the resolution of symptoms needed for recovery. Accordingly, consideration of the cognitive effects in returning to the classroom is also an important part of the treatment of sports-related concussions and head injuries.
2. To recover, cognitive rest is just as important as physical rest. Reading, studying, computer usage, testing, texting, and watching movies if a student is sensitive to light/sound can slow a student's recovery. The Principal or designee may look to address the student's cognitive needs as described below. Students who return to school after a concussion may need to:
 - a. Take rest breaks as needed;
 - b. Spend fewer hours at school;

- c. Be given more time to take tests or complete assignments (all courses should be considered);
- d. Receive help with schoolwork;
- e. Reduce time spent on the computer, reading, and writing; and/or
- f. Be granted early dismissal from class to avoid crowded hallways.

Issued (BCTS): 12/13/11 Rev.: 12/11/12 Rev.: 5/26/16 Rev.:
Issued (BCSS): N/A

- ☒ **BERGEN COUNTY TECHNICAL SCHOOLS**
- ☒ **BERGEN COUNTY SPECIAL SERVICES**

REGULATION

Section: **PROGRAM**
Number: **R2622M**

TITLE: STUDENT ASSESSMENT

- A. Statewide Assessment System – N.J.A.C. 6A:8-4.1
1. The school district shall, according to a schedule prescribed by the Commissioner of Education, administer the applicable Statewide assessments, including the following major components: the elementary assessment component for grades three through five; the middle school assessment component for grades six through eight; the high school assessment component; and the alternative State assessment for students with disabilities; and provide notification to each student entering grades three through twelve of the Statewide assessment schedule.
 2. Pursuant to N.J.A.C. 6A:8-4.1(c), all students at grade levels three through twelve, and at any other grade(s) designated by the Commissioner of Education pursuant to N.J.A.C. 6A:8-4.1(a), shall take all appropriate Statewide assessments as scheduled.
 - a. The school district shall provide all appropriate accommodations or modifications to the Statewide assessment system as specified by the New Jersey Department of Education (NJDOE) for English language learners (ELLs) and students with disabilities as defined in N.J.A.C. 6A:14-1.3 or eligible under Section 504 of the Rehabilitation Act as specified in a student's Individualized Education Program (IEP) or 504 plan in accordance with N.J.A.C. 6A:8-4.1(d)1.
 - (1) The school district may administer the Statewide assessments in mathematics to ELLs in their native language, when available, and/or English.
 - (2) The school district shall have the option for a first-year ELL of substituting a NJDOE-approved language proficiency test only for the English language arts component of the Statewide assessment, when the student has entered the United States after June 1 of the calendar year prior to the test administration.
 - b. The school district shall ensure students with disabilities as defined in N.J.A.C. 6A:14-1.3 participate in Statewide assessments in accordance with N.J.A.C. 6A:14-4.10.

- c. At specific times prescribed by the Commissioner of Education, the school district shall administer the alternative State assessment for students with disabilities to students with severe disabilities who cannot participate in other assessments due to the severity of their disabilities in accordance with N.J.A.C. 6A:8-4.1(d)3.
- d. The school district shall implement alternative ways for students to demonstrate graduation proficiency in accordance with N.J.A.C. 6A:8-5.1(a)6, (f), (g), (h), or (i), as applicable.

3. Test Administration Procedures and Security Measures

- a. The school district shall be responsible for ensuring the security of all components of the Statewide assessment system that are administered within the school district.
- b. All Statewide assessments shall be administered in accordance with the NJDOE's required test administration procedures and security measures.
- c. Any breach of such procedures or measures shall be immediately reported to the Superintendent or designee.

B. Documentation of Student Achievement – N.J.A.C. 6A:8-4.2

- 1. After each test administration, the NJDOE shall provide the Superintendent the following:
 - a. Rosters of student performance in each content area;
 - b. Individual student reports; and
 - c. School and school district summary data, including school and school district means, numbers tested, and percent achieving at each performance level.
 - (1) The school district summary data shall be aggregated and disaggregated, and school summary data shall be disaggregated, for students with disabilities as defined in N.J.A.C. 6A:14-1.3 and for ELLs.
- 2. The school district shall transmit within ten business days any official records, including transcripts, of students who transfer to other school districts or institutions.
- 3. The school district shall maintain an accurate record of each student's performance on Statewide assessments.
- 4. The school district shall maintain for every student a ninth grade through graduation transcript that contains the following, as available:

- a. Results of all applicable State assessments, including assessments that satisfy graduation requirements set forth at N.J.A.C. 6A:8-5.1(a)6;
- b. Results of any English language proficiency assessments according to N.J.A.C. 6A:8-5.1(h);
- c. Evidence of instructional experience and performance in the New Jersey Student Learning Standards (NJSLS);
- d. Evidence of technological literacy;
- e. Evidence of career education instructional experiences and career development activities;
- f. Evidence of State-issued occupational licenses and credentials, industry-recognized occupational credentials, and/or technical skill assessments for students enrolled in NJDOE-approved career and technical education programs pursuant to N.J.A.C. 6A:19-3.2; and
- g. Any other information deemed appropriate by the school district.

C. Accountability – N.J.A.C. 6A:8-4.3

- 1. The Superintendent shall report final results of annual assessments to the Board and members of the public at a public meeting within sixty days of receipt of the information from the NJDOE.
- 2. The Superintendent shall provide educators, parents, and students with results of annual assessments as required under N.J.A.C. 6A:8-4.2(a) and B.1. above, within thirty days of receipt of information from the NJDOE.
- 3. The school district shall provide appropriate instruction to improve skills and knowledge for students performing below the established levels of student proficiency in any content area either on the Statewide or local assessments.
- 4. All students shall be expected to demonstrate the knowledge and skills of the NJSLS as measured by the Statewide assessment system.

D. Annual Review and Evaluation of School Districts – N.J.A.C. 6A:8-4.4

- 1. The NJDOE shall review the performance of schools and school districts by using a percent of students performing at the proficient level as one measure of annual measurable objective (AMO) and incorporating a progress criterion indicative of systemic reform.
 - a. The review shall include the performance of all students, including students with disabilities as defined by N.J.A.C. 6A:14-1.3, students from major racial and ethnic groups, economically disadvantaged students, and ELLs.

- b. The review shall take place at each grade level in which Statewide assessments are administered, using the AMO targets.

E. Public Reporting – N.J.A.C. 6A:8-4.5

- 1. In accordance with the requirements of N.J.A.C. 6A:8-4.5, the NJDOE shall report annually to the New Jersey State Board of Education and the public on the progress of all students and student subgroups in meeting the NJSLs as measured by the Statewide assessment system by publishing and distributing the NJDOE's annual New Jersey School Report Card in accordance with N.J.S.A. 18A:7E-2 through 5.
- 2. After each test administration, the NJDOE shall report to the Board on the performance of all students and of student subgroups.

F. Parental Notification

Parents shall be informed of the school district assessment system and of any special tests that are to be administered to their children.

Issued BCTS:

Issued BCSS:

- ☒ **BERGEN COUNTY TECHNICAL SCHOOLS**
- ☒ **BERGEN COUNTY SPECIAL SERVICES**

REGULATION

Section: OPERATIONS
Number: R8465M

Title: BIAS HATE CRIMES AND BIAS-RELATED ACTS

A. Definitions

1. A **bias hate** crime means is any criminal offense where the person or persons committing the offense acted with a purpose to intimidate an individual or group of individuals because of race; color; **religion**; gender; disability; ~~religion~~; sexual orientation; **gender identity or expression**; national origin; or ethnicity.
2. A bias-related act **means** is an act directed at a person, group of persons, private property, or public property that is motivated in whole or in part by racial; gender, disability; religion; sexual orientation; **gender identity or expression**; **national origin**; or ethnic prejudice. A bias-related act need not involve **conduct** ~~an act~~ that constitutes a criminal offense.
3. All **bias hate** crimes are also bias-related acts, but not all bias-related acts will constitute a **bias hate** crime.

B. Procedure for Reporting **Bias Hate Crimes and Bias-Related Acts**

1. A school employee **shall immediately** ~~will~~ notify the ~~Building~~ Principal **and the Superintendent or designee when** ~~whenever the school employee~~, in the course of ~~their~~ ~~his/her~~ employment, **they** develops reason to believe that:
 - a. A **bias hate** crime **or a bias-related** act has been committed or is about to be committed on school **grounds** ~~property~~; ~~or~~
 - b. A **bias hate** crime **or a bias-related** act has been or is about to be committed by ~~any~~ student, ~~whether~~ on or off school **grounds**, ~~property~~ and whether ~~or not~~ such offense was or is about to be committed during operating school hours; or
 - c. ~~That A~~ student enrolled in the school has been or is about to become the victim of a **bias hate** crime **or bias-related** act, ~~whether committed~~ on **or off** school **grounds**, ~~property~~ or during operating school hours.

2. The ~~Superintendent or designee Building Principal~~ **shall promptly** will notify the ~~Superintendent, the local pPolice dDepartment and the bBias iInvestigation oOfficer~~ for the county prosecutor's office **when a bias crime or bias-related act has been committed or is about to be committed on school grounds, or has been or is about to be committed by a student on or off school grounds, and whether such offense was or is to be committed during operating school hours, or a student enrolled in the school has been or is about to become the victim of a bias crime or bias-related act on or off school grounds, or during operating school hours.**
3. The Principal and the Superintendent or designee shall immediately notify the **local pPolice dDepartment and the bias investigation officer for the** county prosecutor's office ~~immediately where~~ if there is reason to believe ~~that a bias hate crime or bias-related act~~ that involves an act of violence has been or is about to be physically committed against a student, or there is otherwise reason to believe ~~that a life~~ has been or will be threatened.

~~C. Procedure for Reporting Bias Incidents~~

1. ~~A school employee should immediately notify the Building Principal whenever the school employee, in the course of his/her employment, develops reason to believe that:~~
 - a. ~~A bias-related act has been committed or is about to be committed on school property; or~~
 - b. ~~A bias-related act has been or is about to be committed by any student, whether on or off school property and whether or not such bias-related act was or is to be committed during school hours.~~
2. ~~The Building Principal will notify the Superintendent and the _____ Police Department.~~
3. ~~In deciding whether to refer the matter of a bias-related act to the _____ Police Department or the county prosecutor's office, the Building Principal and the Superintendent, should consider:~~
 - a. ~~The nature and seriousness of the conduct; and~~
 - b. ~~The risk that the conduct posed to the health, safety and well-being of any student, school employee or member of the general public.~~
4. ~~The Building Principal will consult with the Superintendent and should consider:~~
 - a. ~~That the police department or the county prosecutor's office may possess, or have access to, other information that could put the~~

~~suspected bias-related act in proper context, which could shed light on the motivation for the act or some other unsolved hate crime; and~~

- b. ~~The possibility that the suspected incident could escalate or result in some form of retaliation that might occur within or outside school property.~~

CD. Nature of Referral

1. The mandatory referral for suspected or committed bias hate crimes and ~~the presumptive referral for suspected or committed~~ bias-related acts as described in **N.J.A.C. 6A:16-6.3(e) and this the Regulation** is only a request to the law enforcement agencies to conduct an investigation and is nothing more than the transmittal of information which may be pertinent to any such law enforcement investigation.
2. ~~Any referral in accordance with this regulation is not an accusation or formal charge.~~
3. ~~Any referral pursuant to this regulation is predicated on the basis of reasonable suspicion, which is less than probable cause, less than the proof sufficient to sustain an adjudication of delinquency or a finding of guilt in a court of law and less than the proof sufficient to justify the imposition of school discipline.~~
4. ~~All doubts by school officials should be resolved in favor of referring a matter to the _____ Police Department or the county prosecutor's office.~~

DE. Concurrent Jurisdiction

1. Unless the **local pPolice dDepartment** or the county prosecutor's office request otherwise, ~~the school officials district~~ may continue to investigate a suspected **bias hate** crime or bias-related act occurring on school **grounds property** and may take such actions as necessary and appropriate to redress and remediate any such acts.
2. ~~The Sschool~~ officials will immediately discontinue **any ongoing school the in-school** investigation if the **local pPolice dDepartment** or the county prosecutor's office believe the school investigation could jeopardize an on-going law enforcement investigation or otherwise endanger the public safety.
 - a. **Upon notice provided in D.2. above, school officials will take no further action without providing notice to and receiving the assent of the local police department or the county prosecutor's office.**

EF. Preservation of Evidence

1. School officials will secure and preserve any such graffiti or other evidence of a suspected **bias hate** crime or bias-related act pending the arrival of the **local pPolice dDepartment** or the county prosecutor's office.
2. The school officials, when feasible, will cover or conceal such evidence until the arrival of the **local pPolice dDepartment** or county prosecutor's office in a manner designed to minimize the harm and continued exposure to students by such evidence, ~~but that will not permanently damage or destroy such evidence or otherwise limit its utility in an ongoing investigation or prosecution.~~
3. ~~The _____ Police Department and/or the county prosecutor's office will photograph or otherwise document the location and content of any such graffiti or other bias-based evidence as soon as possible, so that the graffiti or other evidence may be removed or eliminated at the school district's earliest opportunity.~~

Issued (BCTS): 12/12/01 Rev.: 8/18/04 Rev.:
 Issued (BCSS): 1/23/02 Rev.: 8/25/04

- ☒ **BERGEN COUNTY TECHNICAL SCHOOLS**
- ☒ **BERGEN COUNTY SPECIAL SERVICES**

REGULATION

Section: ADMINISTRATION
Number: 1648.13M

Title: SCHOOL EMPLOYEE COVID-19 VACCINATION AND TESTING REQUIREMENTS (M)

I. Definitions

- A. "Covered Workers" shall include all individuals employed by the Board of Education, both full and part-time including, but not limited to, administrators; teachers; educational support professionals; individuals providing food, custodial, and administrative support services; substitute teachers, whether employed directly by the Board of Education or otherwise contracted; contractors; providers; and any other individuals performing work in the District whose job duties require them to make regular visits to the District, including volunteers. The term "Covered workers" does not include individuals who visit the District only to provide one-time or limited duration repair, services, or construction.
- B. "Fully Vaccinated." A Covered Worker shall be deemed to be Fully Vaccinated with respect to the COVID-19 virus two (2) or more weeks after receiving the second (2nd) dose of a two-dose vaccination series, or two (2) weeks or more after they have received one (1) dose of a single-dose vaccine, provided that such vaccines are currently authorized for emergency use authorization (EUA) by the United States Food and Drug Administration (FDA) or the World Health Organization (WHO), or are approved for use by the FDA or WHO.
- C. "Documentation of Vaccination" means documentary proof of Fully Vaccinated status and shall include the following documents, provided that they identify COVID-19 vaccines currently authorized for EUA by the FDA or WHO, or that are approved for use by the FDA or WHO, together with an administration date for each dose: (i) Centers for Disease Control and Prevention (CDC) COVID-19 vaccination card issued to vaccine recipient by vaccination site, or electronic or physical copy of the CDC COVID-19 Vaccination Card; (ii) official record from the NJ Immunization Information System (NJIIS) or other state immunization registry; (iii) record from health care provider's portal/medical record system on official letterhead signed by a licensed physician, nurse practitioner, physician's assistant, registered nurse or pharmacist; (iv) military immunization or health record from the U.S. Armed Forces; or (v) docket mobile phone application record or any State-specific application that produces a digital health record.

- D. "Documentation of Testing" means documentary proof that an unvaccinated Covered Worker has undergone COVID-19 screening infection testing
- II. Procedures Related to COVID-19 Vaccination or Testing
- A. It is the policy of the Board of Education, consistent with Executive Order 253 and Policy No. 1648.13M, that all Covered Workers be Fully Vaccinated by October 18, 2021. If a Covered Worker is unvaccinated, the Covered Worker must submit to a minimum of weekly or twice weekly testing on an ongoing basis until fully vaccinated, as determined by the Superintendent of Schools. Covered Workers not in compliance with this policy and regulation may be subject to discipline or other personnel action, up to and including termination.
- III. Weekly Testing for Unvaccinated Covered Workers
- A. As of October 18, 2021, Covered Workers who do not submit proof of Full Vaccination must comply with the following ongoing conditions until they are fully vaccinated:
 - (1) Undergo weekly COVID-19 infection testing, at a minimum of one (1) to two (2) times each week. COVID-19 tests must be performed by an approved testing facility, such as a pharmacy or healthcare facility. At home tests may be permitted in the discretion of the Superintendent of Schools. Information on free testing or low cost is available through the New Jersey Department of Health. In the event that infection tests are not covered by insurance, Covered Workers will be required to pay out-of-pocket costs for such tests.
 - (2) It is preferred that Covered Workers undergo their weekly infection tests outside of working hours, if practicable. However, Covered Workers are permitted to use sick leave or request the use of vacation leave and/or administrative leave for tests taken during work hours, subject to job needs and the prior approval of their supervisors.
 - (3) Submit the results of each weekly infection test to the school district in accordance with procedures and utilizing delivery mechanisms as are directed by the Superintendent.
 - (a) Covered Workers must electronically submit their COVID-19 test results no later than 5:00pm on the evening before each designated test result submission date.
 - (b) An unvaccinated Covered Worker's failure to submit a valid COVID-19 infection test result as directed shall be deemed voluntary unavailability for work by that worker, and any work absence resulting from such voluntary unavailability shall be

unpaid. Unvaccinated Covered Workers who miss weekly infection test result submission requirements may also be subject to progressive discipline, and are not entitled to work remotely.

- (4) The Board of Education is not obligated to not provide, schedule or reimburse COVID-19 tests for any Covered Worker. If the Board of Education makes any such arrangements or provides any such support at its discretion, it reserves the right to discontinue same without notice or cause.
- (5) Additional leave time will not be provided for an employee to obtain a COVID-19 infection test, for purposes of this Regulation or Policy No. 1648.13M.

- B. Covered Workers who test positive for COVID-19 should refer to already existing policies as adopted by the Board of Education.
- C. The requirement that unvaccinated Covered Workers submit to weekly infection testing will continue until further notice. The school district will keep a log of all employee infection testing reported under this Regulation or Policy No. 1648.13M. Covered Workers will only be removed from the weekly infection testing requirements once they submit proof of full vaccination or as may otherwise be authorized in accordance with Executive Order 253.

IV. Required Proof of Compliance

- A. All Covered Workers will be required to comply with Policy 1648M by providing proof of either full vaccination against COVID-19 or the results of weekly COVID-19 infection tests in accordance with district procedures.
- B. Vaccinated Covered Workers must submit their COVID-19 vaccination data and a copy of their vaccination documents in accordance with procedures and utilizing delivery mechanisms as are directed by the Superintendent.
- C. If Covered Workers do not have a completed COVID-19 vaccination as defined above by October 18, 2021, Covered Workers are required to submit to weekly infection testing unless Covered Workers provide proof of full vaccination.
- D. 1. To the extent allowed by Executive Order 253 and/or any directive(s) issued by the Commissioner of the Department of Health (DOH) supplementing those requirements, the school district may establish procedures for collecting data about vaccination status, weekly testing or both either directly from covered workers or from the employers of covered workers who are not employed by the school district, whether those employers are “covered entities” as defined by Executive Order 253 or not. Data collection from other employers may be accomplished through an appropriate affirmation of compliance to the school district from those other employers.

Self-attestations of individual covered workers are not sufficient for this purpose.

2. An affirmation of compliance from the employer of covered workers who are not employed by the school district must state, at a minimum, that:
 - a. the employees and agents of the other employer who work at school district locations or on behalf of the school district for other covered settings will be and remain in compliance with the requirements of Executive Order 253;
 - b. the other employer will immediately notify the school district of any such employee or agent who becomes ineligible to work on-site due to a positive test result or to his/her failure to comply with the vaccination or weekly testing requirements of Executive Order 253;
 - c. the other employer will maintain sufficient data on test results from testing required by Executive Order 253 to comply with state reporting requirements and will promptly provide that data to the school district upon request; and
 - d. such other information as may be required, by law or in the judgment of the Superintendent of Schools, to allow the school district to effectively and efficiently comply with the requirements of Executive Order 253.
 - e. Any and all records related to COVID-19 Vaccination and COVID-19 testing collected pursuant to Executive Order No. 253 and Executive Directive 21-011 shall be made available to the Board of Education and/or New Jersey Department of Health upon request.

V. Enforcement

Any Covered Worker who fails to comply with this Policy and Regulation may be subject to disciplinary action, up to and including termination. Submission of any falsified documents, including as to vaccination or testing may also be the basis for discipline.

VI. Safekeeping of Confidential Medical Records/Information

All medical information submitted in the course of compliance with Policy and Regulation 1648.13M will be maintained in a file separate from the Covered Employee's personnel file and will be treated as confidential medical record.

Legal references: *Executive Order 253 – August 23, 2021*

Adopted (BCTS):

Adopted (BCSS):

Bergen County Workforce Development Board
Bergen One-Stop Career Center

Accrued Expense & Obligation Report: Fiscal Year 2022-Program Year 2021
July 1, 2021 thru June 30, 2022 as of 03/31/22

Program	Total Budget	Total Obligated	% Obligated	Total Spent	Available Balance	Total Budget Funding Distribution																								
Adult	\$ 1,630,543	\$ 616,059	38%	\$ 378,973	\$ 1,014,484	<table><thead><tr><th>Category</th><th>Amount</th><th>Percentage</th></tr></thead><tbody><tr><td>Adult</td><td>\$1,630,543</td><td>20%</td></tr><tr><td>Dislocated Worker</td><td>\$2,692,029</td><td>33%</td></tr><tr><td>Out-of-School Youth</td><td>\$1,623,657</td><td>20%</td></tr><tr><td>WFNJ</td><td>\$1,263,349</td><td>15%</td></tr><tr><td>Admin</td><td>\$656,443</td><td>8%</td></tr><tr><td>WLL</td><td>\$151,459</td><td>2%</td></tr><tr><td>Other Grants</td><td>\$162,971</td><td>2%</td></tr></tbody></table>	Category	Amount	Percentage	Adult	\$1,630,543	20%	Dislocated Worker	\$2,692,029	33%	Out-of-School Youth	\$1,623,657	20%	WFNJ	\$1,263,349	15%	Admin	\$656,443	8%	WLL	\$151,459	2%	Other Grants	\$162,971	2%
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WLL	\$151,459	2%																												
Other Grants	\$162,971	2%																												
Dislocated Worker (DW)	\$ 2,692,029	\$ 1,750,314	65%	\$ 1,302,698	\$ 941,715																									
Total Adult	\$ 4,322,572	\$ 2,366,373	55%	\$ 1,681,671	\$ 1,956,199																									
Youth In-School	\$ -	\$ -	#DIV/0!	\$ -	\$ -																									
Youth Out-of-School	\$ 1,623,657	\$ 980,833	60%	\$ 612,182	\$ 642,824																									
Total Youth	\$ 1,623,657	\$ 980,833	60%	\$ 612,182	\$ 642,824																									
TANF	\$ 703,749	\$ 551,024	78%	\$ 226,760	\$ 152,725																									
GA/SNAP & SNAP ONLY	\$ 559,600	\$ 498,736	89%	\$ 289,800	\$ 60,864																									
Total WFNJ	\$ 1,263,349	\$ 1,049,760	83%	\$ 516,560	\$ 213,589																									
Workforce Learning Link (WLL)	\$ 151,459	\$ 98,162	65%	\$ 95,451	\$ 53,297																									
Total WLL	\$ 151,459	\$ 98,162	65%	\$ 95,451	\$ 53,297																									
Program Administration	\$ 656,443	\$ 504,070	77%	\$ 403,164	\$ 152,373																									
Total Admin	\$ 656,443	\$ 504,070	77%	\$ 403,164	\$ 152,373																									
WIOA Data Reporting & Analysis	\$ 12,971	\$ 12,971	100%	\$ -	\$ -																									
WIOA Other OJT	\$ 150,000	\$ -	0%	\$ -	\$ 150,000																									
Total Other Grants	\$ 162,971	\$ 12,971	8%	\$ -	\$ 150,000																									
Total	\$ 8,180,451	\$ 5,012,169	61%	\$ 3,309,028	\$ 3,168,282																									

PERSONNEL

22-P-117T APPROVAL—2021 – 2022 STAFF APPOINTMENTS

RESOLUTION

WHEREAS, the Superintendent, after considering the recommendations of his administrative staff which included consideration of the experience, credentials, and references for the following candidates for employment in the school district, and for status reclassifications of current personnel in district, has determined that the appointments of these individuals is appropriate and in the best interest of the school district, and

BE IT RESOLVED, that the following individual(s) be appointed to the positions indicated, as provided by the budget, in accord with the terms of employment specified:

Note: Appointment of new personnel to the District is provisional subject to:

1. Authorization from the State Department regarding a criminal background check and/or authorization from the Bergen County Superintendent's Office for emergent hiring.
2. A medical examination including satisfactory results of the Mantoux tuberculin skin test.

Key: Staff:

N – New R - Replacement RI – Reinstatement T - Temporary

Schools/Locations:

ATHSApplied Technical High School (BCC), Paramus
BCABergen County Academies, Hackensack
BCDCCBergen County Day Care Center, Hackensack
BCSSBergen County Special Services
BCTECBergen County Technical Education Center, Paramus
BCTHSBergen County Technical High School, Teterboro
BCVHSBergen County Vocational High School, Paramus
BOCCBergen One-Stop Career Center, Hackensack
ADULTAdult Education, Hackensack

**CERTIFICATED
NAME**

POSITION

SCHOOL/LOCATION

Krenn, Thomas (T)

School Counselor (Limited Contract)

BCA, Hackensack

CERTIFICATION:

Student Personnel Services

Salary: Col. V, Step 1: \$58,551. + Ext. Day \$10,851. = \$69,402. per annum pro rata

Effective: 04/15/22 to 06/30/22

Note: Temporary replacement for staff who retired

Smith, Ericka (R)

Teacher of Medical Laboratory Technology

BCA, Hackensack

CERTIFICATION:

COE: Teacher of Medical Laboratory Technicians

Salary: Col. III, Step 8: \$76,388. + Ext. Day \$10,851. + Doc. \$1,099. = \$88,338. per annum pro rata

Effective: 04/19/22 to 06/30/22

Note: Replacement for staff who retired

**NON-CERTIFICATED
NAME**

POSITION

SCHOOL/LOCATION

DeBonte, Christopher (N)	Specialist: Computer Salary: \$45,000. per annum pro rata Effective: 05/03/22 to 06/30/22 Note: Ridgefield	DISTRICT, Shared Services
Leonardi, Donna (N)	Specialist: Science Lab (Part-time) Salary: \$59.00 per hour Effective: 04/19/22 to 06/30/22 Note: Max. 24 hrs. per week	BCA, Hackensack

BE IT FURTHER RESOLVED, that the Board Secretary shall give notice to the above-named individuals as soon as is practicable.

22-P-118T APPROVAL-RECLASSIFICATION(S)—TRANSFER STATUS/LOCATION

RESOLUTION

BE IT RESOLVED, that the following staff member(s) status be approved, in accord with the dates specified:

Hager, Raymond
From: SY 21-22: BCVHS, Paramus
To: SY 22-23: ATHS, Paramus
Effective: 07/01/22 to 06/30/23

BE IT FURTHER RESOLVED that the Board Secretary shall give notice to the above-named individuals as soon as is practicable.

**22-P-119T APPROVAL— REVISED 2021-2022 SCHOOL CALENDAR FOR TEACHERS AND STUDENTS
2021-2022 SCHEDULE OF HOLIDAYS FOR DAY CARE CENTER PERSONNEL**

RESOLUTION

BE IT RESOLVED that the attached revised 2021-2022 School Calendar for Teachers and Students, and the 2021-2022 Schedule of Holidays for Day Care Center Personnel be approved, and

BE IT FURTHER RESOLVED that the Superintendent may modify this calendar for emergency school closings exclusively except that the days of attendance for teachers will not exceed 183.

BE IT FURTHER RESOLVED that the Board Secretary shall transmit copies of these documents to all administrators and the leadership of the various associations within the school district.

**22-P-120T APPROVAL— 2022-2023 - STUDENT ABBREVIATED DAY CALENDAR
2022-2023 SCHEDULE OF HOLIDAYS FOR DAY CARE CENTER PERSONNEL**

RESOLUTION

BE IT RESOLVED that the attached 2022-2023 Student Abbreviated Day Calendar be approved, and the 2022-2023 Schedule of Holidays for Day Care Center Personnel be approved, and

BE IT FURTHER RESOLVED that the Superintendent may modify this calendar for emergency school closings exclusively except that the days of attendance for teachers will not exceed 183.

BE IT FURTHER RESOLVED that the Board Secretary shall transmit copies of these documents to all administrators and the leadership of the various associations within the school district.

22-P-121T APPROVAL—2021-2022 DISTRICT SUBSTITUTE TEACHER(S)

RESOLUTION

BE IT RESOLVED, that the following listing of District Substitute Teacher(s) be approved for school year 2021-2022.

<u>Name</u>	<u>Subject</u>	<u>Effective Date</u>
Sanderson-Raphael, Devin	Grades N-12; All subjects	04/19/22

22-P-122T REVISED - APPROVAL—2021-2022 LONG TERM SUBSTITUTE TEACHER(S)

RESOLUTION

BE IT RESOLVED, that Diego Vargas, who holds valid COE: Teacher of Spanish certificate, be appointed as a long term substitute teacher at the Bergen County Academies, Hackensack, to be compensated as follows:

Salary: \$221. per diem
Effective: 03/16/22 to 03/18/22
Note: BOE 03/29/22; Resol. # 22-P-107T. Replacement for teacher on LOA

**22-P-123T APPROVAL— 2022-2023 RENEWAL OF CONTRACTS
NON-TENURED ADMINISTRATIVE STAFF MEMBERS**

RESOLUTION

BE IT RESOLVED, that upon recommendation of Howard Lerner, Ed.D., Superintendent of Schools, pursuant to the provisions of N.J.S.A. 18A:27-10, written notice be given to the attached listing of non-tenured administrators that a contract for employment for the period July 1, 2022 to June 30, 2023, will be offered to them.

BE IT FURTHER RESOLVED, that the Board Secretary shall transmit written notice to each of the listed individuals as soon as is practicable, either personally or by certified mail.

**22-P-124T APPROVAL— 2022-2023 RENEWAL OF CONTRACTS
NON-TENURED EDUCATIONAL SERVICES STAFF MEMBERS**

RESOLUTION

BE IT RESOLVED, that upon recommendation of Howard Lerner, Ed.D., Superintendent of Schools, pursuant to the provisions of N.J.S.A. 18A:27-10, written notice be given to the attached listing of non-tenured educational services staff members that a contract for employment for the school year 2022-2023, will be offered to them.

BE IT FURTHER RESOLVED, that the Board Secretary shall transmit written notice to each of the listed individuals as soon as is practicable, either personally or by certified mail.

**22-P-125T APPROVAL— 2022-2023 RENEWAL OF CONTRACTS
NON-TENURED TEACHING STAFF MEMBERS**

RESOLUTION

BE IT RESOLVED, that upon recommendation of Howard Lerner, Ed.D., Superintendent of Schools, pursuant to the provisions of N.J.S.A. 18A:27-10, written notice be given to the attached listing of non-tenured teaching staff members that a contract for employment for the school year 2022-2023, will be offered to them.

BE IT FURTHER RESOLVED, that the Board Secretary shall transmit written notice to each of the listed individuals as soon as is practicable, either personally or by certified mail.

22-P-126T APPROVAL — 2021-2022 STAGE CREW STAFF

RESOLUTION

BE IT RESOLVED that the following listing be approved as Stage Crew staff for the period July 1, 2021 through June 30, 2022, at the hourly rates specified which are in accord with the previously approved Stage Crew Salary Guide:

Name	Location	Category	Hrly. Rate	Eff.
An, Joelle	Hackensack	Student	\$11.38/hr.	04/29/22

22-P-127T APPROVAL—2022-2023 SUMMER WORK AUTHORIZATION

RESOLUTION

BE IT RESOLVED, that the following staff members be approved for work from June 24, 2022 to August 31, 2022 at their hourly/per diem rate based upon their 2022-2023 salary. The number of hours/days indicated is maximum but may be reduced by the Superintendent of Schools if fewer days/hours are required.

<u>Name</u>	<u>Hours/Days</u>	<u>Rate</u>
Hynes, Laura	20	Hourly per diem
Maye, Carol	20	Hourly per diem
Beyers, Melissa	20	Hourly per diem
McManus, Rosemarie	20	Hourly per diem
Soudant Flynn, Danielle	20	Hourly per diem

**22-P-128T APPROVAL— 2020-2021 APPOINTMENTS
EXTRA DUTY/EXTRA PAY POSITIONS
APPROVAL— 2021-2022 APPOINTMENTS
EXTRA DUTY/EXTRA PAY POSITIONS
APPROVAL— 2021-2022 OTHER HOURLY APPOINTMENTS
APPROVAL— 2022-2023 APPOINTMENTS
EXTRA DUTY/EXTRA PAY POSITIONS
APPROVAL— 2022-2022 OTHER HOURLY APPOINTMENTS**

RESOLUTION

BE IT RESOLVED, that the following individuals be appointed/confirmed to the Extra Duty/Extra Pay positions, as provided by the budget, as indicated in accord with the rates and dates specified:

EXTRA DUTY/EXTRA PAY SY 2020-2021

<u>Curriculum Projects:</u>	Luppino, Antonina	Final payment - \$1,837.00 The User Interface (Grade 10)
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EXTRA DUTY/EXTRA PAY SY 2021-2022

<u>Home Instruction:</u>	Bennett, James Student: AS	\$84 per hour Max. hours: 12 Effective 03/15/22
	Kruger, Ryan Student: AS	\$84 per hour Max. hours: 12 Effective 03/15/22

Michaels, Sarah Student: AS	\$84 per hour Max. hours: 12 Effective 03/15/22
Moogan, Thomas Student: AS	\$84 per hour Max. hours: 12 Effective 03/15/22
O'Connor, Mary Student: AS	\$84 per hour Max. hours: 6 Effective 03/15/22
Olivo, Daniel Student: AS	\$84 per hour Max. hours: 12 Effective 03/15/22
Sfeir, Norina Student: AS	\$84 per hour Max. hours: 12 Effective 03/15/22
VanDaalen, Mabel Student: AS	\$84 per hour Max. hours: 12 Effective 03/15/22
Heid, Amy Student: CW	\$84 per hour Max. hours: 12 Effective 03/07/22
Kozlova, Ekaterina Student: CW	\$84 per hour Max. hours: 12 Effective 03/07/22
Silva, Breanna Student: CW	\$84 per hour Max. hours: 12 Effective 03/07/22
Whitley, Kathryn Student: CW	\$84 per hour Max. hours: 12 Effective 03/07/22
Bennett, James Student: CY	\$84 per hour Max. hours: 34 Effective 03/01/22
Carey, Jessica Student: CY	\$84 per hour Max. hours: 34 Effective 03/01/22
Dominguez, Kevin Student: CY	\$84 per hour Max. hours: 34 Effective 03/01/22
Friedman, Robin Student: CY	\$84 per hour Max. hours: 17 Effective 03/01/22
Kruger, Ryan Student: CY	\$84 per hour Max. hours: 34 Effective 03/01/22

Marella, Lindsay Student: CY	\$84 per hour Max. hours: 34 Effective 03/01/22
Mihas, Maria Student: MP	\$84 per hour Max. hours: 3 Effective 03/15/22
Thawley, Luke Student: MP	\$84 per hour Max. hours: 3 Effective 03/15/22
Zubov, Igor Student: MS	\$84 per hour Max. hours: 16 Effective 03/07/22
Gattegno, Jennifer Student: SV	\$84 per hour Max. hours: 8 Effective 03/12/22
Gulistan, Evren Student: SV	\$84 per hour Max. hours: 8 Effective 03/12/22
Heid, Amy Student: SV	\$84 per hour Max. hours: 8 Effective 03/12/22
Nardo, Linda Student: SV	\$84 per hour Max. hours: 8 Effective 03/12/22
Nardomarino, Laura Student: SV	\$84 per hour Max. hours: 8 Effective 03/12/22

2022 American Regions Math League

University Park, PA

Rate: Per diem

Effective: 06/04/22

Abramson, Michael	<u>Max.</u> 1
Fillebrown, Catherine	1
Kaplan, Keith	1
Pinyan, Jonathan	1
Vieni, Joan	1

Academy After Hours - Spring

Rate: \$48.57 per hour

Effective: 03/07/22 to 05/06/22

Kaba, Valmira	<u>Max. Hours</u> 25
Seventko, Justin	25
Thomas, Anthony	25

Adult Basic Skills - Special Project

Rate: \$31.90 per hour*

Effective: 04/01/22 to 06/30/22

Carmichael, Silvia

Max.

Hours

40

*Grant funded

California Association of IB World Schools DP

Economics Virtual Workshop

Rate: Hourly per diem

Effective: 06/25/21 to 06/28/21

Sawhney, Puneet

Max.

Hours

16

Curriculum Project – Ramapough Lenape

Community Center Information Session

Rate: \$66 per hour*

Effective: 04/01/22 to 06/30/22

Dixon, Andee

Kennedy, Clare

Max.

Hours

10

10

*Grant funded

HOSA ILC

Nashville, TN

Rate: Per diem

Effective: 06/24/22 to 06/26/22

Alschen, Sergei

Kennedy, Clare

Liso, Matthew

Madden, William

Stott, Rachel

Max.

Days

3

3

3

3

3

International Science and Engineering Fair

Atlanta, GA

Rate: Per diem

Effective: 05/08/22

Kennedy, Clare

Villarosa, Hillary

Max.

Days

1

1

School Counselor Coverage - Teterboro

Rate: Hourly per diem*

Effective: 05/02/22 to 06/30/22

Genicoff, Sharon

Kendall, Monet

Pena, Carlos

Max.

Hours

35

35

35

*5 hours max. per week

APPLIED TECHNOLOGY HIGH SCHOOL – PARAMUS

Recommended Staff

COORDINATORS:

Awards Assembly

Last Name

Zurburg

First Name

Gebhardt

Rate

\$1,088

Effective

SY 21-22

EXTRA DUTY/EXTRA PAY SY 2022-2023

CASIE Virtual DP and CP Workshop: Spanish B

Rate: Hourly per diem

Effective: 07/12/22 to 07/14/22

Ponce, Lucia

**Max.
Hours**

13.5

Summer Algebra Intensive Course

Rate: Hourly per diem

Effective: 06/27/22 to 08/19/22

Walsh, Gene

**Max.
Hours**

115

Work Based Learning Job Placements/Inspections

Rate: Hourly per diem

Effective: 07/01/22 to 08/31/22

LoBello, Virginia

Rager, Kevin

Arellano, Maria

Carey, Diane

Leon, Stephanie

Maceri, Rosario

Patterson, Christopher

Regan, Timothy

Max.

Hrs.

20

20

10

10

10

10

10

10

Position

Cooperative Education Coordinator

Cooperative Education Coordinator

Structured Learning Experience Coordinator

Structured Learning Experience Coordinator

Structured Learning Experience Coordinator

Structured Learning Experience Coordinator

Structured Learning Experience Coordinator

Structured Learning Experience Coordinator

22-P-129T APPROVAL—2022 – 2023 STAFF APPOINTMENTS

RESOLUTION

WHEREAS, the Superintendent, after considering the recommendations of his administrative staff which included consideration of the experience, credentials, and references for the following candidates for employment in the school district, and for status reclassifications of current personnel in district, has determined that the appointments of these individuals is appropriate and in the best interest of the school district, and

BE IT RESOLVED, that the following individual(s) be appointed to the positions indicated, as provided by the budget, in accord with the terms of employment specified:

CERTIFICATED

NAME

POSITION

SCHOOL/LOCATION

Kim, Hilary (R)

Teacher of Mathematics

BCTHS, Teterboro

CERTIFICATION:

CEAS: Teacher of Mathematics

Salary: Col. II, Step 3: \$61,486. per annum

Effective: 09/01/22 to 06/30/23

Note: Replacement for staff who resigned

BE IT FURTHER RESOLVED, that the Board Secretary shall give notice to the above-named individuals as soon as is practicable.



BERGEN COUNTY TECHNICAL SCHOOLS / SPECIAL SERVICES

Office of Human Resources

540 Farview Avenue, Paramus, NJ 07652-2915 • Tel. (201) 343-6000 • Fax (201) 265-6907 • TDD (201) 265-1147

2021-2022 Schedule of Holidays for Day Care Center Personnel

Monday	July 5, 2021	Independence Day - Observed
Monday	September 6, 2021	Labor Day
Tuesday	September 7, 2021	Rosh Hashanah
Thursday	September 16, 2021	Yom Kippur
Thursday	November 25, 2021	Thanksgiving Holiday
Friday	November 26, 2021	Thanksgiving Recess
Friday	December 24, 2021	Christmas Eve
Monday	December 27, 2021	Christmas Day - Observed
Thursday	December 30, 2021	New Year's Day - Observed
Friday	December 31, 2021	New Year's Eve
Monday	January 17, 2022	Martin Luther King, Jr.'s Birthday
Monday	February 21, 2022	President's Day – Washington's Birthday Obs.
Friday	April 15, 2022	Good Friday
Monday	May 30, 2022	Memorial Day
Friday	June 17, 2022	Juneteenth
Floating Holiday	November 2, 2021	Election Day

Adopted: 02/23/2021, 04/28/2022

**BERGEN COUNTY TECHNICAL SCHOOLS
2021-2022 SCHOOL CALENDAR**

22-P-119T

September					October					November					December					January				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
		1	2+	3+*					1+	1	2	3	4	5			1	2	3	3	4	5	6	7
6	7	8	9	10	4	5	6	7	8	8	9	10	11	12	6	7	8	9	10	10	11	12	13	14
13	14	15	16	17	11	12	13	14	15	15	16	17	18	19	13	14	15	16	17	17	18	19	20	21
20	21	22	23	24	18	19	20	21	22	22	23	24*	25	26	20	21	22	23*	24	24	25	26	27	28
27	28	29	30		25	26	27	28	29	29	30				27	28	29	30	31	31				

February					March					April					May					June				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
	1	2	3	4		1	2	3	4					1	2	3	4	5	6			1	2	3
7	8	9	10	11	7	8	9	10	11	4	5	6	7	8	9	10	11	12	13	6	7	8	9	10
14	15	16	17	18	14	15	16	17	18	11	12	13	14	15	16	17	18	19	20	13	14	15	16	17
21	22	23	24	25	21	22	23	24	25	18	19	20	21	22	23	24	25	26	27	20	21	22	23	24
28					28	29	30	31		25	26	27	28	29	30	31				27	28	29	30	

September	2	First Day Teachers Only+	January	7	Snow Day – School Closed
	3	Teachers only+		17	Martin Luther King Jr. – School Closed
	6	Labor Day-School Closed	February	18-22	Presidents Day Recess – School Closed
	7-8	Rosh Hashanah-School Closed	April	11-14	Spring Recess – School Closed
	9	First day students – all campuses		15	Good Friday – School Closed
	16	Yom Kippur– School Closed	May	30	Memorial Day – School Closed
October	1	Curriculum Revision/Advisory Board		31	Unused Snow Day – School Closed
		(BCA, Teterboro, Paramus, & ATHS)	June	10	Unused Snow Day – School Closed
November	4-5	NJEA Convention – School Closed		17	Juneteenth – School Closed
	25-26	Thanksgiving Recess – School Closed		23	Last Day Students & Teachers
December	24-31				

Key: + Teacher Day

Shaded Boxes – School not in Session

*Early Dismissal

BCTS DAYS OF ATTENDANCE

<u>Month</u>	<u># Days</u> <u>Students</u>	<u># Days</u> <u>Staff</u>	<u>Month</u>	<u># Days</u> <u>Students</u>	<u># Days</u> <u>Staff</u>
September	15	17	February	17	17
October	20	21	March	23	23
November	18	18	April	16	16
December	17	17	May	20	20
January	19	19	June	15	15
	89	92		93	93
Total				180	183

The calendar includes four (3) emergency days. In the event that makeup days are needed beyond those, they will first be scheduled during recesses, holidays and/or other days within the school year. Spring recess and staff development dates are also tentative, contingent upon state test dates being finalized. All Student Abbreviated Days are subject to change into full school days for students if schools have delayed openings due to inclement weather or other emergencies. In extreme circumstances, the final day of school may be changed depending upon the number of makeup days required. If that changes, graduation will be moved as well. The minimum number of days of attendance for students within the ten (10) month calendar will be 180. The maximum number of days of attendance for teachers within the ten (10) month calendar will be 183. If any of the three (3) emergency days are not needed, they will be given back by closing school a corresponding number of days in April, May and/or June.



BERGEN COUNTY TECHNICAL SCHOOLS / SPECIAL SERVICES

Office of Human Resources

540 Farview Avenue, Paramus, NJ 07652-2915 • Tel. (201) 343-6000 • Fax (201) 265-6907 • TDD (201) 265-1147

2022-2023 Schedule of Holidays for Day Care Center Personnel

Monday	July 4, 2022	Independence Day
Monday	September 5, 2022	Labor Day
Monday	September 26, 2022	Rosh Hashanah
Wednesday	October 5, 2022	Yom Kippur
Thursday	November 24, 2022	Thanksgiving Holiday
Friday	November 25, 2022	Thanksgiving Recess
Monday	December 26, 2022	Christmas Eve - Observed
Tuesday	December 27, 2022	Christmas Day - Observed
Friday	December 30, 2022	New Year's Eve - Observed
Monday	January 2, 2023	New Year's Day - Observed
Monday	January 16, 2023	Martin Luther King, Jr.'s Birthday - Observed
Monday	February 20, 2023	President's Day – Washington's Birthday Obs.
Friday	April 7, 2023	Good Friday
Monday	May 29, 2023	Memorial Day
Friday	June 16, 2023	Juneteenth
Floating Holiday	November 1, 2022	Election Day

Adopted: 4/28/2022

Bergen County Academies, Hackensack (including Adult Ed as noted “*”)

*District Staff Development	Friday, September 23, 2022
Back-to-School Night	Thursday, October 6, 2022
*District Staff Development	Tuesday, October 25, 2022
*Before Thanksgiving Recess	Wednesday, November 23, 2022
Building Staff Development	Friday, December 9, 2022
*Before Winter Recess	Friday, December 23, 2022
Admissions	Thursday, January 26, 2023
District Staff Development	Thursday February 16, 2023
Admissions	Tuesday, February 28, 2023
Admissions	Thursday, March 2, 2023
*District Staff Development	Thursday, April 27, 2023
*Building Staff Development	Thursday, May 25, 2023
End of Year Procedures	Mon-Fri, June 19-23, 2023
Graduation/Last day for Students	Monday, June 26, 2023

Bergen County Vocational High School, Paramus^**Applied Technology High School at BCC+** (“+” or “^” indicates this campus only)

+Back to School Night	Tuesday September 20, 2022
^Back to School Night	Wednesday, September 21, 2022
+Open House	Tuesday, October 11, 2022
^Open House	Wednesday, October 12, 2022
+Open House	Wednesday, October 26, 2022
^Open House	Thursday, November 17, 2022
Before Thanksgiving Recess	Wednesday, November 23, 2022
Before Winter Recess	Friday, December 23, 2022
+Professional Development/Advisory Boards	Thursday, January 12, 2023
^Professional Development/Advisory Boards	Friday, January 20, 2023
^Staff Development	Friday, February 10, 2023
+Staff Development	Thursday, February 16, 2023
Professional Development/Advisory Boards	Friday, March 10, 2023
Professional Development/Advisory Boards	Friday, April 21, 2023
+Staff Development	Thursday, May 11, 2023
^Staff Development	Friday, May 12, 2023
End of Year Procedures	Tues-Fri, June 20-23, 2023
Graduation/Last day for Students	Monday, June 26, 2023

Bergen County Technical High School, Teterboro

Back to School Night	Thursday, September 22, 2022
Open House	Thursday, October 13, 2022
Open House	Tuesday, October 25, 2022
Staff Development/Student Achievement Review	Monday, October 31, 2022
Curriculum Revision/Advisory Board	Friday, November 18, 2022
Before Thanksgiving Recess	Wednesday, November 23, 2022
Before Winter Recess	Friday, December 23, 2022
Staff Development/Student Achievement Review	Tuesday, March 7, 2023
Staff Development/Student Achievement Review	Friday, March 24, 2023
Staff Development/Student Achievement Review	Monday, April 17, 2023
Curriculum Revision/Advisory Board	Monday, May 15, 2023
Staff Development/Student Achievement Review	Wednesday, May 24, 2023
End of Year Procedures	Tues-Fri, June 20-23, 2023
Graduation/Last day for Students	Monday, June 26, 2023

NOTE: All Student Abbreviated Days will change into full school days for students if schools have delayed openings due to inclement weather or other emergencies. Administration will determine whether and when such student abbreviated days will be re-scheduled later in the school year.

Adopted: 4/28/2022

2022-2023 NON-TENURED EDUCATIONAL SERVICES STAFF

<u>NAME</u>	<u>TITLE</u>	<u>START</u>	<u>PRO.CERT.</u>	<u>LOCATION</u>	<u>TENURE</u>
<u>LESS THAN ONE YEAR</u>		<u>DATE</u>	<u>DATE</u>		<u>DATE</u>
Moris, Natalia	School Psychologist	11/22/2021		ATHS	11/23/2025
<u>ONE YEAR</u>					
Albert, Catherine	School Psychologist	9/1/2021		Paramus	9/2/2025
Bracco (Leyden), Jacqui	School Counselor	9/1/2021		Paramus	9/2/2025
Zulli, Sydney	Social Worker	9/1/2021		BCTHS, Teterboro	9/2/2025
<u>LESS THAN TWO YEARS</u>					
Kendall, Monet	School Counselor	6/1/2021		BCTHS, Teterboro	6/2/2025
Mc Mahon, Meghan	Athletic Trainer	11/9/2020		BCA, Hackensack	11/10/2024
<u>LESS THAN THREE YEARS</u>					
Maye, Carol	School Nurse	4/22/2019		BCA, Hackensack	4/23/2023
<u>THREE YEARS</u>					
Feorenzo, Lauren	School Counselor	9/1/2019		ATHS @ BCC	9/2/2023
Keane, Patrick	School Psychologist	9/1/2019		BCTHS, Paramus	9/2/2023
<u>FOUR YEARS</u>					
McManus, Rosemarie	School Nurse	9/1/2018		ATHS @ BCC	9/2/2022
Sienkiewicz, Katherine	Speech Language Specialist	9/1/2018		BCVHS, Paramus	9/2/2022

^ Emergency Certificate

non tenured educational services staff		ID
Acuna, Kymberly	kymacu@bergen.org	7642
Caroselli, Christopher	chrcar@bergen.org	8702
Feorenzo, Lauren	laufeo@bergen.org	1182
Keane, Patrick	patkean@bergen.org	1179
Mak, Cynthia	cynmak@bergen.org	8761
Maye, Carol	carmay@bergen.org	1142
Mc Mahon, Meghan	megmcm@bergen.org	1317
McManus, Rosemarie	rosmcm@bergen.org	1049
Patel, Jaimini	jaipat@bergen.org	6353
Sienkiewicz, Katherine	katsie@bergen.org	1050
Strothers, Antonia	antstr@bergen.org	8864

2022-2023 NON-TENURED TEACHERS

<u>NAME</u>	<u>CERTIFICATION</u>	<u>START DATE</u>	<u>LOCATION</u>	<u>TENURE DATE</u>	
<u>LESS THAN ONE YEAR</u>					
Adriance, Timothy#	Teacher of Culinary Arts	9/20/2021	BCA	9/21/2025	timadr@bergen.org
Lin, Kevin	Teacher of Mathematics	4/25/2022	Teterboro	4/26/2026	kevin@bergen.org
Buodonna, Carl	Teacher of English	2/23/2022	Teterboro	2/24/2026	carbuo@bergen.org
Massaro, Brittany#	Teacher of Baking-Pastry Arts	11/1/2021	Paramus	11/2/2025	brimas@bergen.org
<u>ONE YEAR</u>					
Hodroski, William	Teacher of Physics	9/1/2021	BCA	9/2/2025	wilhod@bergen.org
Maks, Natalia	Teacher of Art	9/1/2021	BCA	9/2/2025	natmak@bergen.org
Malure, Michael#	Teacher of Construction	9/1/2021	Paramus	9/2/2025	micmal@bergen.org
Mimidas, Stella	Teacher of English	9/1/2021	Teterboro	9/2/2025	stemim@bergen.org
Moogan, Thomas	Teacher of Mathematics	9/1/2021	Teterboro	9/2/2025	thomoo@bergen.org
Sabio, German#	Teacher of Medical Lab Tech	9/1/2021	BCA	9/1/2025	gersab@bergen.org
Schram, Thomas	Teacher of English	9/1/2021	Paramus	9/2/2025	thoschr@bergen.org
Yob, Michael	Teacher of Computer Science Technology	9/1/2021	ATHS	9/2/2025	micyob@bergen.org
<u>LESS THAN TWO YEARS</u>					
Armonaitis, William#	Teacher of Emergency Medical Tech	12/9/2020	BCVHS, Paramus	12/10/2024	wilarm@bergen.org
Dominguez, Kevin#	Teacher of Health and Phys Ed	5/11/2021	Teterboro	5/12/2025	kevdom@bergen.org
McMahon, Meghan	Athletic Trainer	11/9/2020	District	11/10/2024	megmcm@bergen.org
Rome,Thomas#	Teacher of Audio/Visual Broadcast Production Technology	10/19/2020	Paramus	10/20/2024	thorom@bergen.org
Villarosa, Hillary	Teacher of French	1/11/2021	BCA	1/12/2025	hilvil@bergen.org
<u>TWO YEARS</u>					
Barbetta, Joseph#	Teacher of Engineering Technology	9/1/2020	BCA	9/2/2024	josbar@bergen.org
Luppino, Antonina#	Teacher of Graphic Design	9/1/2020	Northern Valley	9/2/2024	antlup@bergen.org
Rodriguez, Alex#	Teacher of English	9/1/2020	ATHS at BCC	9/2/2024	alerodr@bergen.org

Rodsan, Alexa	Teacher of Mathematics	9/1/2020	ATHS at BCC	9/2/2024	alerods@bergen.org
Sciametta, Erica	Teacher of English	9/1/2020	Teterboro	9/2/2024	erisci@bergen.org
Yanniotis, Andreas	Teacher of Aerospace Engineering	9/1/2020	Teterboro	9/2/2024	andyan@bergen.org

LESS THAN THREE YEARS

Carey, Jessica	Teacher of Biology	10/29/2019	Teterboro	10/30/2023	jescar@bergen.org
Conry, Joseph	Teacher of Social Studies	10/17/2019	Teterboro	10/18/2023	joscon@bergen.org
Michaels, Sarah#	Teacher of Biology	12/16/2019	Teterboro	12/17/2023	sarmic@bergen.org

THREE YEARS

Dalzell, Matthew	Teacher of Mathematics	9/1/2019	Teterboro	9/2/2023	matdal@bergen.org
Farley, Heather	Teacher of Social Studies	9/1/2019	ATHS at BCC	9/2/2023	calfar@bergen.org
Fogg, Fred	Teacher of Business	9/1/2019	BCA	9/2/2023	frefog@bergen.org
Janssen, Katherine	Teacher of Social Studies	9/1/2019	BCA	9/2/2023	katjan@bergen.org
Rojek, Mateusz	Teacher of Music	9/1/2019	Teterboro	9/2/2023	matroj@bergen.org
Snyder, Anna#	Teacher of Chemistry	9/1/2019	Teterboro	9/2/2023	annsny@bergen.org

LESS THAN FOUR YEARS

Buser, Erik#	Teacher of Engineering Technology	4/11/2019	Teterboro	4/12/2023	eribus@bergen.org
Dobrich, Oliver	Teacher of Chemistry	10/1/2018	BCA	10/2/2022	olidob@bergen.org
McKenna, Matthew	Teacher of Social Studies	9/7/2018	Teterboro	9/8/2022	matmck@bergen.org
Quinn, James	Teacher of Students w/Disabilities	9/12/2018	Paramus	9/13/2022	jamqui@bergen.org
Tolmo, Eva	Teacher of Spanish	10/5/2018	BCA	10/6/2022	evatol@bergen.org

FOUR YEARS

Alvarez, John	Teacher of English	9/1/2018	BCVHS, Paramus	9/2/2022	johalv@bergen.org
Brandt, Steevi	Teacher of English	9/1/2018	ATHS at BCC	9/2/2022	stebra@bergen.org
Flaherty, Paul	Teacher of Physics	9/1/2018	Teterboro	9/2/2022	paufla@bergen.org
Fletcher, Esther	Teacher of Mathematics	9/1/2018	BCVHS, Paramus	9/2/2022	estfle@bergen.org
Kalata, Grzegorz	Teacher of Health and Physical Ed	9/1/2018	BCA	9/2/2022	grekal@bergen.org
King, Katelyn	Teacher of Environmental Science	9/1/2018	Bergenfield	9/2/2022	katkin@bergen.org
Lewitt, Julia	Teacher of Spanish	9/1/2018	BCA	9/2/2022	jullew@bergen.org

Liso, Matthew	Teacher of Mathematics	9/1/2018	ATHS at BCC	9/2/2022	matlis@bergen.org
Marella, Lindsay	Teacher of Mathematics	9/1/2018	Teterboro	9/2/2022	linmar@bergen.org
Miller, Luke	Teacher of Social Studies	9/1/2018	BCA	9/2/2022	lukmil@bergen.org
Sorem, Bridget	Teacher of English	9/1/2018	Paramus	9/2/2022	brisor@bergen.org
Thom, Matthew	Teacher of Biology	9/1/2018	Teterboro	9/2/2022	mattho@bergen.org
Wang, Matthew	Teacher of Computer Science Technology	9/1/2018	BCA	9/2/2022	matwan@bergen.org
Whitley, Kathryn	Teacher of English	9/1/2018	BCVHS, Paramus	9/2/2022	katwhi@bergen.org
Yassin, Ahlam	Teacher of Social Studies	9/1/2018	ATHS at BCC	9/2/2022	ahlyas@bergen.org

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Key:

*non citizen

Provisional

		ID
Alvarez, John	johalv@bergen.org	1007
Armonaitis, William#	wilarm@bergen.org	1315
Barbetta, Joseph#	josbar@bergen.org	1303
Brandt, Steevi	stebra@bergen.org	1009
Buser, Erik#	eribus@bergen.org	1149
Cadavid, Veronica	vercad@bergen.org	8760
Carey, Jessica	jescar@bergen.org	1235
Cholak, Lyndsey	lyncho@bergen.org	8564
Conry, Joseph	joscon@bergen.org	1237
Corizzi, Thomas	thocor@bergen.org	1357
Dalzell, Matthew	matdal@bergen.org	1209
Dobrich, Oliver	olidob@bergen.org	1081
Farley, Heather	calfar@bergen.org	1161
Flaherty, Paul	paufla@bergen.org	9260
Fletcher, Esther	estfle@bergen.org	1021
Fogg, Fred#	frefog@bergen.org	1213
Gattegno, Jennifer	jengat@bergen.org	6797
Gemici, Emre	emrgem@bergen.org	8701
Janssen, Katherine	katjan@bergen.org	1094
Kaba, Valmira	valkab@bergen.org	8881
Kalata, Grzegorz	grekal@bergen.org	1054
King, Katelyn	katkin@bergen.org	1051
Kozlova, Ekaterina	ekakoz@bergen.org	7620
Lastra, Stephan	stelas@bergen.org	8120
Lewitt, Julia	jullew@bergen.org	1086
Liso, Matthew	matlis@bergen.org	1046
Luppino, Antonina#	antlup@bergen.org	1301
Maceri, Rosario	rosmac@bergen.org	8901
Marella, Lindsay	linmar@bergen.org	1011
Mason, Sheavon	shemas@bergen.org	9227
McKenna, Matthew	matmck@bergen.org	1087
Michaels, Sarah#	sarmic@bergen.org	1245
Miller, Luke	lukmil@bergen.org	1056
Pagano, Emily	emipag@bergen.org	8880
Quinn, James	jamqui@bergen.org	7560
Reyes Cruz, Esther	estrey@bergen.org	8900
Rodriguez, Alex#	alerodr@bergen.org	1300
Rodsan, Alexa	alerods@bergen.org	1299
Rojek, Mateusz#	matroj@bergen.org	1227
Rome,Thomas	thorom@bergen.org	1304
Sciametta, Erica	erisci@bergen.org	1295
Seventko, Justin	jussev@bergen.org	8700
Snyder, Anna#	annsny@bergen.org	1160
Sorem, Bridget	brisor@bergen.org	1083
Surraco,Amy	amysur@bergen.org	9020
Thom, Matthew	mattho@bergen.org	1047

Tolmo, Eva	evatol@bergen.org	1003
Valentine, Taylor	tayval@bergen.org	8814
Villarosa, Hillary	hilvil@bergen.org	1340
Wang, Matthew	matwan@bergen.org	1057
Whitley, Kathryn	katwhi@bergen.org	1016
Wolf, Samantha	samwol@bergen.org	8661
Yanniotis, Andreas	andyand@bergen.org	1306
Yassin, Ahlam	ahlyas@bergen.org	1015

2022-2023 NON-TENURED ADMINISTRATORS

<u>NAME</u>	<u>TITLE</u>	<u>START DATE</u>	<u>LOCATION</u>	<u>TENURE DATE</u>
<u>ONE YEAR</u>				
Lynch, Victor	Principal	7/1/2021	Adult Ed	7/2/2023
Winfield-Pierce, Katoya	Supervisor	7/1/2021	ATHS	7/2/2023
# Provisional				
<u>TWO YEARS</u>				
Alston-Balaputra	Vice Principal	7/1/2019	BCVHS, Paramus	7/2/2023

2021-2022 NON-TENURED ADMINISTRATORS

		ID
Alston-Balaputra	melals@bergen.org	1165
Lotter, Gwendolyn	gwelot@bergen.org	6941
Montone, Dennis#	denmon@bergen.org	4521
Wertheim, Jeremy	jerwer@bergen.org	5074

Provisional

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BCTS FINANCE RESOLUTIONS

22-F-159T APPROVAL—PAYMENT OF BILLS: MARCH 25, 2022 TO APRIL 25, 2022

Resolution

WHEREAS, the Secretary has presented certain warrants to the Board of Education with a recommendation that they be paid; and

WHEREAS, the Board of Education has determined the warrants presented for payment to be in order;

NOW THEREFORE BE IT RESOLVED, the Board of Education ratifies the payments as authorized by Policy 6600 and that the following itemized lists of the warrants be filed:

<u>Check Numbers</u>	<u>All Funds Account 955-1020731</u>	<u>Total</u>
009866—010025	7,128,818.06	
S41645—S41701	728,260.01	7,857,078.07

JS/PB/kk

Source of Funds: Per Attached

**22-F-160T MONTHLY CERTIFICATION— FEBRUARY 2022 BOARD SECRETARY/SCHOOL
FINANCIAL REPORT**

Resolution

WHEREAS pursuant to N.J.A.C. 6:20-2.12(e)*, we, the Board of Education, confirm that as of February 28, 2022 based on the certification of the monthly financial reports by the Board Secretary/Business Administrator and upon confirmation by the Superintendent of Schools, to the best of our knowledge no account or fund has been over-expended in violation of N.J.A.C. 6:20-2.12(b)* and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

*Citations are subject to change due to periodic amendments.

BE IT RESOLVED the Board of Education does hereby approve the attached monthly certifications, and Board Financial Reports.

JS/PB/kk

Source of Funds: Per Attached

22-F-161T LINE ITEM TRANSFERS—FEBRUARY 2022

Resolutions

WHEREAS, pursuant to N.J.A.C. 6:20-2.12(e)*, we, the Board of Education, confirm that as of February 28, 2022 based on the certification of the monthly financial reports by the Board Secretary/Business Administrator and upon confirmation by the Superintendent of Schools, to the best of our knowledge no account or fund has been over expended in violation of

N.J.A.C. 6:20-2:12(b)* and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

*Citations are subject to change due to periodic amendments.

BE IT RESOLVED, the board of Education does hereby approve the attached list of line item transfers.

JS/PB/kk

Source of Funds: Per Attached

**22-F-162T APPROVAL—ACCEPTANCE OF REIMBURSEMENT TO BERGEN ACADEMY PPO FOR
THE SENIOR EXPERIENCE LUNCHEON**

Resolution

WHEREAS Bergen Academy PPO sponsors the Annual Senior Experience Luncheon; and

WHEREAS this event honors industry mentors who have hosted the Senior Experience students during the school year;
and

WHEREAS Bergen County Technical Schools will pay the Academy PPO up to \$2K as reimbursement for half of the cost of the Annual Senior Experience Luncheon held on June 8, 2022;

NOW THEREFORE BE IT RESOLVED that the Board of Education does hereby approve the payment of \$2K to the Academy PPO as reimbursement for half of the cost of the Senior Experience Luncheon.

JS/SS/kk

Source of Finances: 11-140-1000-616-AC

**22-F-163T ACCEPTANCE OF AMENDMENT OF SPECIAL FEDERAL, STATE AND/OR PRIVATE
FUNDS AND ESTABLISHMENT OF BUDGET: PERKINS SECONDARY GRANT
PROGRAM**

Resolution

WHEREAS the Board of Education has approved certain special educational programs and authorized application for special federal, state and private funds to support them, and

WHEREAS formal, written notification has been received that certain of these grants have been approved, and

WHEREAS the budgetary requirements and/or grant period as initially accepted will no longer serve to carry out the purposes for which this grant was established,

NOW THEREFORE BE IT RESOLVED that the Board of Education accepts the said approved modifications to the following grant:

Funding Source	Program Title	Amount of Grant
Federal – FY '22 Carl D. Perkins Act	Perkins Secondary Grant Program	\$728,691

BE IT FURTHER RESOLVED the program previously approved be implemented and the following budgets be established and the person listed be authorized to administer them:

Program Information	Account Number	Budget Category	Amount
Grant Period: 6/1/2021 – 6/30/2022	20-362-100-100 VN	Salaries	216,056
	20-362-100-300 VN	Purchased Services	82,387
	20-362-100-600 VN	Supplies and Materials	27,865
Program Director: R. Panicucci	20-362-200-100 VN	Salaries	14,926
	20-362-200-200 VN	Employee Benefits	59,935
	20-362-200-300 VN	Purchased Technical Services	42,190
	20-362-200-500 VN	Other Purchased Services	9,296
	20-362-200-600 VN	Supplies and Materials	2,000
	20-362-400-731 VN	Instructional Equipment	183,822
		SUBTOTAL	\$638,477
Reserve	20-363-400-731 VN	Instructional Equipment	90,214
		GRAND TOTAL	\$728,691

BE IT FURTHER RESOLVED the President, Superintendent and Secretary are authorized to execute and deliver any necessary contracts and reports on behalf of the Board of Education.

JS/WL/kk

**22-F-164T APPROVAL OF REVISED ADULT AND CONTINUING EDUCATION TUITION
RATES--2022-2023 SCHOOL YEAR**

Resolution

WHEREAS operating costs have increased in the Adult and Continuing Education Division; and

WHEREAS tuition charges are a major source of revenue;

NOW THEREFORE BE IT RESOLVED that the Board of Education approve the following rate structure to be in effect July 1, 2022 through June 30, 2023.

Program	Fee	Rate Per Month	Additional Fee Out-of-County	Additional Fee Late Registration
Full Time Post-Secondary Electrical, HVAC, Plumbing		\$1,515.00	-0-	-0-
Full Time Post-Secondary Business Admin & Management 840 hours	\$8,900.00			
Apprenticeship	\$1,300.00			
Evening School Tuition			\$ 50.00	\$ 50.00
Duplicate Certificate	\$ 10.00			

PROGRAM ENROLLMENT FOR EMPLOYEES:

- Bergen County Technical Schools & Special Services Employees receive a 100% discount.
- County of Bergen Employees receive a 25% discount.
- Adult Education Evening School Tuition will increase by approximately 1% over 2021-2022 Catalog Prices.
- Bergen County Technical Schools & Special Services Employee Relatives receive a 25% discount.

JS/VL/kk

Source of funds: n/a

**22-F-165T APPROVAL – VENDOR LIST PARTICIPATION IN STATE CONTRACT PURCHASING
FOR BERGEN COUNTY TECHNICAL SCHOOLS 2021-2022 SCHOOL YEAR
UPDATE FOR APRIL 2022**

Resolution

WHEREAS, the District, pursuant to N.J.S.A. 18A:18A-10a and N.J.A.C. 5:34-7.29(c), may by resolution and without advertising for bids, purchase any goods or services under the State of New Jersey Cooperative Purchasing Program for any State contracts entered into on behalf of the State by the Division of Purchase and Property in the Department of the Treasury; and

WHEREAS, the District has the need on a timely basis to purchase goods or services utilizing State contracts; and

WHEREAS, the District intends to enter into contracts with State Contract Vendors through this resolution and properly executed contracts, which shall be subject to all the conditions applicable to the current State contracts;

NOW THEREFORE BE IT RESOLVED, the Board of Education authorizes the Purchasing Agent to purchase certain goods or services from those approved New Jersey State Contract Vendors (See attached) pursuant to all conditions of the individual State contracts;

BE FURTHER RESOLVED, that the Business Administrator shall certify to the availability of sufficient funds prior to the expenditure of funds for such goods or services.

JS/HM/kk
Attachment

**22-F- 166T AWARD OF CONTRACT TO PROVIDE ON-CALL SEWER EJECTION PUMP AND PUMP PIT
SERVICES AT VARIOUS LOCATIONS THROUGHOUT BCTS, COMMENCING MAY 1, 2022,
FOR A TWO-YEAR PERIOD, WITH THE OPTION TO RENEW.
VENDOR: RAPID PUMP & METER SERVICE COMPANY, INC., PATERSON, NJ**

**BID #22-PC18
State ID #79-BCTSC**

Resolution

WHEREAS, the Board of Education, pursuant to N.J.S.A. 18A-18A-1 et seq. advertised for sealed bids to Provide On-Call Sewer Ejection Pump and Pump Pit Services at Various Locations throughout BCTSC, Commencing May 1, 2022, or Date of Award, for a Two-Year Period, with the Option to Renew, and

WHEREAS, in accordance with the advertisement, one (1) company submitted a bid and was received, publicly opened and read aloud in the Board of Education office on Tuesday, April 5, 2022,

NOW THEREFORE BE IT RESOLVED, after review by the Purchasing Department, and based on the recommendation of the Director of Facilities, the Board of Education awards the contract, on a total low basis, to the lowest responsible bidder, Rapid Pump & Meter Service Company, Inc., Paterson, NJ as follows:

On-Call Sewer Ejection Pump and Pump Pit Hourly Rate (Two Year)			
Labor Rate/Hour	Straight Time 7:00 AM – 5:00 PM	Overtime 5:01PM–6:59AM & All Day Saturday	Holidays/Sundays
Technician	\$120.00	\$180.00	\$180.00
Helper	\$115.00	\$172.00	\$172.50
Crew Supervisor	\$125.00	\$185.00	\$185.00
Vac Truck Operator	\$143.75	\$180.00	\$180.00

On-Call Sewer Ejection Pump and Pump Pit Hourly Rate (Two Year)			
Labor Rate/Hour	Straight Time 7:00 AM – 5:00 PM	Overtime 5:01PM–6:59AM & All Day Saturday	Holidays/Sundays
Jetter Truck with Operator	\$437.50	\$487.50	\$487.50
Confined, Small Space Entry	\$300.00	\$300.00	\$300.00
Confined Space Certified	\$300.00	\$300.00	\$300.00
Use of Heavy Equipment	\$120.00	\$180.00	\$180.00
Use of Portable Gantry Crane	\$65.00	\$90.00	\$90.00
Use of Combo Vac Truck	\$437.50	\$487.50	\$487.50
Video Inspection	\$300.00	\$450.00	\$450.00
Waste Disposal	\$0.40/1,000 gallons	\$0.40/1,000 gallons	\$0.40/1,000 gallons

Bergen County Academy 200 Hackensack Ave. Hackensack, NJ	# Of Pumps	Pit	Year	Price to Clean
<i>Grounds Shop</i>	2 pumps	1 pit	22 years old	\$2,250.00/each
<i>Boiler Room</i>	2 pumps	1 pit	22 years old	\$2,250.00/each
<i>Basement Pump Room</i>	1 pump	1 pit	8 years old	\$2,250.00/each
Vo Tech Campus 285 Pascack Road Paramus, NJ				
<i>Ext of Commons</i>	2 pumps	1 pit	12 years old	\$1,625.00/each
<i>Solar House Ext between SH & Barn</i>	2 pumps	1 pit	11 years old	\$1,625.00/each
Vo Tech Campus 275 Pascack Road Paramus, NJ				
<i>Special Needs</i>	New Sewer Ejection Pump	1 pit	21 years old	\$1,625.00/each

Discount OFF MSRP/list price 5%
Vendor Cost for Material +25% Markup

JS/DT/kk

**22-F-167T APPROVAL--PROPERTY RECORD OUTSOURCING SERVICES BERGEN COUNTY
TECHNICAL SCHOOLS—VENDOR: KROLL LLC**

Resolution

BE IT RESOLVED that the Board confirms the action of the Board Secretary and awards a contract to Kroll LLC to provide property record outsourcing services for the 2021-2022 school year at a rate of \$1,350.00.

JS/PB/kk

22-F-168T **AWARD OF CONTRACT TO FURNISH AND DELIVER VARIOUS MERV 13 HVAC FILTERS, ON AN AS NEEDED BASIS, FOR BCTS, COMMENCING MAY 1, 2022, FOR A ONE-YEAR PERIOD--VENDOR: AMERICAN ENVIRONMENTAL SYSTEMS CORP., CROTON ON HUDSON, NY \$5,473.40**

BID #22-PC17
State ID #79-BCTSC

Resolution

WHEREAS, the Board of Education, pursuant to N.J.S.A. 18A-18A-1 et seq. advertised for sealed bids to Furnish and Deliver Various MERV 13 HVAC Filters, On An As Needed Basis, for BCTSC, Commencing May 1, 2022, or Date of Award, for a One-Year Period, and

WHEREAS, in accordance with the advertisement, three (3) companies submitted bids and were received, publicly opened and read aloud in the Board of Education office on April 13, 2022,

NOW THEREFORE BE IT RESOLVED, after review by the Purchasing Department, and based on the recommendation of the Director of Facilities, the Board of Education awards the contract to the lowest responsible bidder, American Environmental Systems Corporation, Croton on Hudson, NY, as follows:

Item #	Quantity (per quarterly order)	Description (inches)	Brand	Unit Price	Total Price
1	53	16 x 20 x 2 MERV 13	TRI-DIM	\$ 8.50	\$ 450.50
2	27	20 x 25 x 2 MERV 13	TRI-DIM	\$ 10.50	\$ 283.50
3	40	16 x 25 x 2 MERV 13	TRI-DIM	\$ 9.50	\$ 380.00
4	6	24 x 24 x 2 MERV 13	TRI-DIM	\$ 11.50	\$ 69.00
5	3	12 x 24 x 2 MERV 13	TRI-DIM	\$ 7.95	\$ 23.85
6	17	20 x 20 x 2 MERV 13	TRI-DIM	\$ 9.50	\$ 161.50
----	-----	GRAND TOTAL/quarter (All Inclusive) \$ 1,368.35			

AS NEEDED

Item #	Description (inches)	Product #	Unit Price
7	16 x 20 x 2 MERV 13	TRI-DIM	\$ 8.50
8	20 x 25 x 2 MERV 13	TRI-DIM	\$ 10.50
9	16 x 25 x 2 MERV 13	TRI-DIM	\$ 9.50
10	24 x 24 x 2 MERV 13	TRI-DIM	\$ 11.50
11	12 x 24 x 2 MERV 13	TRI-DIM	\$ 7.95
12	20 x 20 x2 MERV 13	TRI-DIM	\$ 9.50

JS/DT/kk

22-F-169T **APPROVAL—WIOA FORMULA INDIVIDUAL TRAINING ACCOUNT LOG
3/17/22--4/19/22**

Resolution

BE IT RESOLVED the Board of Education approves the WIOA Formula Individual Training Account Log entered into by the Superintendent as described on the Individual Training Account Log, which is **attached** and made part of this resolution.

JS/RK/kk

Source of funds: see attached

22-F-170T APPROVAL—WFNJ CONTRACT MODIFICATION LOG

Resolution

BE IT RESOLVED the Board of Education approves the WFNJ Contract Modification Log entered into by the Superintendent as described on the WFNJ Contract Modification Log, which is **attached** and made part of this resolution.

JS/RK/kk

Source of funds: see attached

22-F-171T ACCEPTANCE OF AMENDMENT OF SPECIAL FEDERAL, STATE AND/OR PRIVATE FUNDS AND ESTABLISHMENT OF BUDGET--PERKINS SECONDARY GRANT PROGRAM

Resolution

WHEREAS the Board of Education has approved certain special educational programs and authorized application for special federal, state and private funds to support them, and

WHEREAS formal, written notification has been received that certain of these grants have been approved, and

WHEREAS the budgetary requirements and/or grant period as initially accepted will no longer serve to carry out the purposes for which this grant was established,

NOW THEREFORE BE IT RESOLVED that the Board of Education accepts the said approved modifications to the following grant:

<u>Funding Source</u>	<u>Program Title</u>	<u>Amount of Grant</u>
Federal – FY ‘22 Carl D. Perkins Act	Perkins Secondary Grant Program	\$728,691

BE IT FURTHER RESOLVED the program previously approved be implemented and the following budgets be established and the person listed be authorized to administer them:

<u>Program Information</u>	<u>Account Number</u>	<u>Budget Category</u>	<u>Amount</u>
Grant Period: 6/1/2021 – 6/30/2022	20-362-100-100 VN	Salaries	216,056
	20-362-100-300 VN	Purchased Services	82,387
	20-362-100-600 VN	Supplies and Materials	27,865
Program Director: R. Panicucci	20-362-200-100 VN	Salaries	14,926
	20-362-200-200 VN	Employee Benefits	59,935
	20-362-200-300 VN	Purchased Technical Services	42,190
	20-362-200-500 VN	Other Purchased Services	9,296
	20-362-200-600 VN	Supplies and Materials	2,000
	20-362-400-731 VN	Instructional Equipment	183,822
		SUBTOTAL	\$638,477
Reserve	20-363-400-731 VN	Instructional Equipment	90,214
		GRAND TOTAL	\$728,691

BE IT FURTHER RESOLVED the President, Superintendent and Secretary are authorized to execute and deliver any necessary contracts and reports on behalf of the Board of Education.

JS/WL/kk

**22-F-172T APPROVAL OF PROPOSED PROJECT(S) OR PROGRAM(S) AND APPLICATION FOR
 FEDERAL, STATE AND/OR PRIVATE FUNDS--PERKINS POSTSECONDARY GRANT
 PROGRAM**

Resolution

BE IT RESOLVED the Board of Education approves submission of the following application(s) for federal, state and/or private funds to support programs in the district:

Funding Source	Program Title	Amount of Application
Federal – FY 2023 Carl D. Perkins Act	Perkins Postsecondary Grant Program	\$143,707

BE IT FURTHER RESOLVED the President, Superintendent, and Secretary are authorized to execute and deliver the necessary applications on behalf of the Board of Education of the Bergen County Technical Schools.

**22-F-173T AWARD OF CONTRACT TO FURNISH AND DELIVER EDUCATIONAL SUPPLIES
 FOR THE 2022-2023 SCHOOL YEAR AS FOLLOWS: AUTO AND PHYSICAL
 EDUCATION/ATHLETICS--VENDORS: VARIOUS**

BID #23-01

Resolution

WHEREAS, the Board of Education, pursuant to N.J.S.A. 18A-18A-1 et seq advertised for sealed bids to Furnish and Deliver Educational Supplies for the 2022-2023 School Year as follows: Auto, Physical Education/Athletics, Engineering and Culinary/Baking, and

WHEREAS, no bids were received for Engineering and Culinary/Baking, and

WHEREAS, in accordance with the advertisement, three (3) bids were received for Auto and Physical Education/ Athletics, publicly opened and read aloud in the Board of Education office on April 8, 2022, and those bids carefully analyzed on a line item basis,

NOW THEREFORE BE IT RESOLVED, based on the recommendations of the Instructors in the affected departments, the Board of Education accepts the lowest responsible bids, on a line item basis, as follows:

AUTO		
GAVINS AUTO BODY SUPPLIES, PATERSON, NJ	Page 28: 2, 4-16; Page 27: 18-24, 27-43; Page 26: 44-60, 63-65; Page 30: 66-86; Page 29: 88-92, 94-104	\$18,050.19
	TOTAL AWARDED:	\$18,050.19

PHYSICAL EDUCATION/ATHLETICS		
BLUE GAUNTLET FENCING, SADDLE BROOK, NJ	Page 33: 1-9	\$2,412.50
M-F ATHLETIC COMPANY, WEST WARWICK, RI	Page 26: 1-6; Page 27: 1-5; Page 29: 1-4	\$4,088.00
	TOTAL AWARDED:	\$6,500.50

GRAND TOTAL AWARDED:	\$24,550.69
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BE IT FURTHER RESOLVED, that the Board of Education authorizes the Purchasing Department to re-bid the items and categories that have not been awarded.

JS/DT/hm/kk

Source of Funds: Various

**22-F-174T AWARD OF CONTRACT TO FURNISH AND DELIVER EDUCATIONAL SUPPLIES
FOR THE 2022-2023 SCHOOL YEAR AS FOLLOWS: LANDSCAPING
VENDOR: SITE ONE, CLEVELAND, OH \$783.99**

BID #23-02

Resolution

WHEREAS, the Board of Education, pursuant to N.J.S.A. 18A-18A-1 et seq advertised for sealed bids to Furnish and Deliver Educational Supplies for the 2022-2023 School Year as follows: Landscaping, Science and Small Animal Care, and

WHEREAS, no bids were received for Science and Small Animal Care, and

WHEREAS, in accordance with the advertisement, one (1) bid was received for Landscaping, publicly opened and read aloud in the Board of Education office on April 8, 2022, and those bids carefully analyzed on a line item basis,

NOW THEREFORE BE IT RESOLVED, based on the recommendations of the Instructors in the affected departments, the Board of Education accepts the lowest responsible bids, on a line item basis, as follows:

LANDSCAPING		
SITEONE LANDSCAPE, CLEVELAND, OH	Page 26: 4-9	\$783.99
	TOTAL AWARDED:	\$783.99

BE IT FURTHER RESOLVED, that the Board of Education authorizes the Purchasing Department to re-bid the items and categories that have not been awarded.

JS/DT/hm/kk

Source of Funds: Various

**22-F-175T APPROVAL – POLICY FOR CYBER AND PRIVACY INSURANCE BCTS
VENDOR: HAMILTON INSURANCE DAC**

Resolution

WHEREAS, the Board of Education's insurance broker has recommended to obtain the Cyber and Privacy Policy with Hamilton Insurance DAC at the following rate:

Policy Number	Period	Annual Premium
	April 19, 2022--April 19, 2023	\$45,495

NOW THEREFORE BE IT RESOLVED, the Board of Education approves the payment for the above-mentioned policy renewal.

JS/kk

Check Journal

Bergen County Vo-Tech Schools

Rec and Unrec checks

Hand and Machine checks

04/25/22 11:42

Starting date 3/25/2022

Ending date 4/25/2022

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
S41645	04/25/22		N419	Apple Inc		943.00
S41646	04/25/22		1750	APPLE INC		1,442.95
S41647	04/25/22		7087	BECKMAN COULTER INC		16,337.00
S41648	04/25/22		7668	BECKMAN COULTER, INC		7,504.00
S41649	04/25/22		5318	BERGEN BLENDED ACADEMY		1,450.00
S41650	04/25/22		5600	BERGEN COMMUNITY COLLEGE		10,149.59
S41651	04/25/22		2063	BERGEN COUNTY SPECIAL SERVICES		13,084.60
S41652	04/25/22		1089	BERGEN COUNTY TECHNICAL SCHOOL		922.92
S41653	04/25/22		7641	BEUTEL; TERENCE		60.00
S41654	04/25/22		6707	BEYER FORD		6,845.02
S41655	04/25/22		1812	CDW-G		59,473.87
S41656	04/25/22		1190	CHARTWELLS		195,753.61
S41657	04/25/22		5711	CONLON; KEN		825.00
S41658	04/25/22		Z461	CONSTELLATION NEW ENERGY		20,291.50
S41659	04/25/22		T863	CROWN CASTLE FIBER LLC		3,300.00
S41660	04/25/22		2465	DE MARCO; TONILYNNE		11.78
S41661	04/25/22		1838	DELL MARKETING; L.P.		7,473.15
S41662	04/25/22		1204	DELTA DENTAL PLAN OF NJ		56,551.47
S41663	04/25/22		A538	FINANCIAL TRADING SYSTEM		5,000.00
S41664	04/25/22		1684	GRAINGER		25,798.13
S41665	04/25/22		Z097	GUITTEREZ; JOSEPH		200.71
S41666	04/25/22		U245	INTERSTATE WASTE SERVICES		6,348.00
S41667	04/25/22		1329	JEWEL ELECTRICAL SUPPLY		10,763.58
S41668	04/25/22		A340	KALATA; GRZEGORZ		145.92
S41669	04/25/22		5441	KQIRA; BENSIK		160.00
S41670	04/25/22		5458	LEARN WELL		2,128.00
S41671	04/25/22		I322	LYNCH; RYAN		1,875.00
S41672	04/25/22		1876	LYNCH; VICTOR K.		175.00
S41673	04/25/22		H434	MASSARO; BRITTANY L.		350.00
S41674	04/25/22		4982	MAST CONSTRUCTION SERVICES, INC.		18,300.00
S41675	04/25/22		6031	MCGRAW HILL ORDER SERVICES		1,500.00
S41676	04/25/22		1400	METUCHEN CENTER INC		464.10
S41677	04/25/22		3518	MPS		3,588.83
S41678	04/25/22		2527	MULLER; WILLIAM		383.60
S41679	04/25/22		7383	MURRAY CONTRACTING LLC		188,030.07
S41680	04/25/22		K805	NALCO WATER-AN ECOLAB COMPANY		987.21
S41681	04/25/22		1444	NATIONAL OCCUPAT COMPETENCY TEST INST		207.00
S41682	04/25/22		1915	NORTHERN VALLEY REGIONAL H.S. DISTRICT		2,015.00
S41683	04/25/22		1462	NOWELL, P.A.		10,836.00

Starting date 3/25/2022 Ending date 4/25/2022

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
S41684	04/25/22		1521	PROVIDET SERVICE ASSOC INC		3,850.00
S41685	04/25/22		5064	REGAN; TIMOTHY		600.00
S41686	04/25/22		1775	RIDGEWOOD PRESS		298.00
S41687	04/25/22		S216	RUTGERS CENTER FOR MATH, SCIENCE & COMP		3,400.00
S41688	04/25/22		5867	SAFETY KLEEN SYSTEMS, INC		719.00
S41689	04/25/22		2002	SCHOOL SPECIALTY		719.98
S41690	04/25/22		H381	SEVENTKO;JUSTIN		86.43
S41691	04/25/22		6829	STAPLES CONTRACT & COMMERCIAL INC		1,412.91
S41692	04/25/22		1601	STORR TRACTOR COMPANY		227.73
S41693	04/25/22		1382	THE MAIN LOCK SHOP		239.50
S41694	04/25/22		Z386	TROXELL		5,394.80
S41695	04/25/22		4071	TSUJ. CORPORATION		14,750.93
S41696	04/25/22		7724	ULTRAPRO PEST PROTECTION		286.00
S41697	04/25/22		Z081	UNI TEMP		5,430.66
S41698	04/25/22		6815	VWR CORPORATE ACCOUNTS		7,903.12
S41699	04/25/22		2771	W.B. MASON COMPANY, INC.		552.94
S41700	04/25/22		5362	WEX HEALTH INC		339.70
S41701	04/25/22		1714	YANKEE LINEN INC		372.70

Starting date 3/25/2022 Ending date 4/25/2022

Fund Totals		
11	General Current Expense	\$307,307.77
12	Capital Outlay	\$194,810.00
13	Special Schools	\$1,943.80
20	Special Revenue Funds	\$20,889.33
30	Capital Projects Funds	\$23,280.67
60	CAFETERIA	\$176,728.44
61	ENTERPRISE FUND	\$3,300.00
Total for all checks listed		\$728,260.01

Prepared and submitted by: _____
Board Secretary

Date

Check Journal

Bergen County Vo-Tech Schools

Rec and Unrec checks

Hand and Machine checks

04/25/22 11:38

Starting date 3/25/2022

Ending date 4/25/2022

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
009737	03/24/22	03/29/22	1145	CAROLINA BIOLOGICAL SUPPLY CO		(118.93)
009839	03/24/22	04/25/22	0434	SMART STITCH EMBROIDERY		(10,612.00)
009866	04/04/22		5860	NATIONAL ASSOC OF WORKFORCE BOARDS		1,120.00
009867	04/25/22		2006	AGILENT TECHNOLOGIES		18,305.90
009868	04/25/22	04/25/22		00.0 \$ Multi Stub Void	#009870 Stub	
009869	04/25/22	04/25/22		00.0 \$ Multi Stub Void	#009870 Stub	
009870	04/25/22		6606	AIR MAINTENANCE SOLUTIONS, LLC		33,722.47
009871	04/25/22	04/25/22		00.0 \$ Multi Stub Void	#009873 Stub	
009872	04/25/22	04/25/22		00.0 \$ Multi Stub Void	#009873 Stub	
009873	04/25/22		5918	AIRGAS USA,LLC		855.29
009874	04/25/22		3203	AMERICAN INSTITUTE		3,799.13
009875	04/25/22		1022	AMERICAN PAPER AND SUPPLY TOWEL COMPAN		427.65
009876	04/25/22		X468	AMERICATION CAREER AND TRAINING SCHOOL		3,850.00
009877	04/25/22		2876	AUTHENTIC EDUCATION		1,000.00
009878	04/25/22		D270	AVS TECHNOLOGY		3,024.92
009879	04/25/22		7613	AZURE BIOSYSTEMS		3,200.00
009880	04/25/22		1059	B & H PHOTO-VIDEO INC		50,123.87
009881	04/25/22		M472	BCCSA		400.00
009882	04/25/22		1077	BERGEN COUNTY UTILITIES AUTHORITY-WPC		655.00
009883	04/25/22		1088	BINGHAM COMMUNICATIONS INC		995.00
009884	04/25/22		A621	BLD GROUP LLC		225.00
009885	04/25/22		5855	BOBCAT OF NORTH JERSEY		819.32
009886	04/25/22		1069	BOROUGH OF PARAMUS		9.79
009887	04/25/22		C183	BRIGHT HORIZON INSTITUTE		4,000.00
009888	04/25/22		1486	BSN SPORTS		1,416.26
009889	04/25/22		1108	BSN SPORTS, LLC		1,763.83
009890	04/25/22		R719	BT SPECIALTIES		336.42
009891	04/25/22		4623	BTII INSTITUTE		4,000.00
009892	04/25/22		4161	CABLEVISION EDUCATION		136.92
009893	04/25/22		6918	CABLEVISION LIGHTPATH		31,624.90
009894	04/25/22		O527	CAL		1,950.00
009895	04/25/22		1145	CAROLINA BIOLOGICAL SUPPLY CO		375.05
009896	04/25/22		2263	CASAS		875.00
009897	04/25/22		2196	CENTRAL POLY CORP.		844.50
009898	04/25/22		K880	CHAVEZ;BENJAMIN		3,500.00
009899	04/25/22		B939	CHILDRENS CANCER INSTITUTE		1,250.00
009900	04/25/22		T415	CINDERELLA HAIR		260.90
009901	04/25/22		2548	CITY OF HACKENSACK		475.00
009902	04/25/22		2800	CITY OF HACKENSACK		4,889.20

Starting date 3/25/2022 Ending date 4/25/2022

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
009903	04/25/22		1770	CLIFFSIDE BODY CORPORATION		1,423.26
009904	04/25/22		0085	CME ASSOCIATES		190.50
009905	04/25/22		2195	COLDSTAT REFRIGERATION		264.48
009906	04/25/22		1170	COMMERCIAL INTERIORS DIRECT, INC.		2,604.06
009907	04/25/22		P221	CONSTANT CONTACT, INC		1,890.00
009908	04/25/22		Q478	CONTIN;JULIA		136.47
009909	04/25/22		Q223	DI CARA/RUBINO ARCHITECTS		170,619.90
009910	04/25/22		6457	DIRECT ENERGY BUSINESS		24,595.00
009911	04/25/22		5195	DIRECTV. INC.		149.24
009912	04/25/22		H159	DISASTER MANAGEMENT SYSTEMS, INC		295.55
009913	04/25/22		3857	DOR-WIN MANUFACTURING		4,700.00
009914	04/25/22		X550	EAST ENGLISH NEWS DIGITAL		540.00
009915	04/25/22		T244	EASTERN LIFT TRUCK CO., INC		1,138.37
009916	04/25/22		7246	EDULASTIC		4,000.00
009917	04/25/22		6688	ELEVATOR MAINTENANCE CORP		1,280.00
009918	04/25/22		T014	ENGAGE BY CELL		2,232.00
009919	04/25/22		F537	ENROLLWARE SOFTWARE, LLC		2,988.00
009920	04/25/22		T135	F.W. WEBB COMPANY		8,011.70
009921	04/25/22		2492	FEA - FOUNDATION FOR EDUCATIONAL ADMIN.		425.00
009922	04/25/22		I483	FELIZ-PATRON;TANIA		1,250.00
009923	04/25/22		O482	FERNANDEZ;LIN		600.00
009924	04/25/22		7550	FIRE AND SECURITY TECHNOLOGIES		95.70
009925	04/25/22		1250	FISHER SCIENTIFIC CO		3,734.61
009926	04/25/22		3744	FITNESS LIFESTYLES INC.		21,181.08
009927	04/25/22		E127	FLYNN;PATRICK		1,250.00
009928	04/25/22		7493	FOLLETT SCHOOL SOLUTIONS, INC		199.00
009929	04/25/22		3074	FOUR WINDS HOSPITALS		1,200.00
009930	04/25/22		Q389	FP MAILING SOLUTIONS		56.85
009931	04/25/22		2279	FRED PRYOR SEMINARS / CAREER TRACK		396.00
009932	04/25/22		2551	FUTURE WORK SYSTEMS, L.L.C.		12,971.00
009933	04/25/22		1271	GANN LAW BOOKS		449.00
009934	04/25/22		G833	GAUMARD SCIENTIFIC CO., INC		59,913.00
009935	04/25/22		S205	GEORGE;ATIRA		2,510.00
009936	04/25/22		5828	GLOBAL INDUSTRIAL		4,332.39
009937	04/25/22		2774	GRAYBAR ELECTRIC		9,527.35
009938	04/25/22		1063	GREATER BERGEN COMMUNITY ACTION, INC.		39,129.70
009939	04/25/22		P230	GROSS;ERIN		2,510.00
009940	04/25/22		A376	GU; WEI		280.50
009941	04/25/22		H343	GUINDINE; INNA		26.75

Starting date 3/25/2022 Ending date 4/25/2022

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
009942	04/25/22		Q930	HISTORY UNERASED		2,000.00
009943	04/25/22		Y988	HOME DEPOT PRO		1,500.50
009944	04/25/22		2505	IDEAL DRIVING SCHOOL		4,000.00
009945	04/25/22		Z690	INTERNATIONAL BACCALAUREATE ORGANIZATIC		2,960.00
009946	04/25/22		U808	JB ASSEMBLY JERSZY BAK		780.00
009947	04/25/22		U197	JERSEY TRACTOR TRAILER TRAINING, INC		27,000.00
009948	04/25/22		F230	JOHNSON CONTROLS		4,049.84
009949	04/25/22		1854	JONES & BARTLETT LEARNING, LLC		15,485.72
009950	04/25/22		R537	JOST;REBECCA		2,510.00
009951	04/25/22		F786	K12JOBSNJ.COM, LLC		900.00
009952	04/25/22		L275	KANE-MALONE;MARY		1,020.00
009953	04/25/22		J351	KIM;SUE K.		84.75
009954	04/25/22		W769	KOSSOY;JULIE		45.80
009955	04/25/22		C273	LAS COMP INSTITUTE OF IT		5,300.00
009956	04/25/22		5204	LAUMAR ROOFING		4,375.00
009957	04/25/22		1354	LERCH, VINCI & HIGGINS		67,943.00
009958	04/25/22		2972	LIFESAVERS INC.		145.76
009959	04/25/22		6921	LIGHTPATH		6,542.00
009960	04/25/22		3047	LINA		760.74
009961	04/25/22		G426	LOGICBUS		1,318.40
009962	04/25/22		M910	LYCEUM AGENCY		3,750.00
009963	04/25/22		4447	MARY POMERANTZ ADVERTISING		175.46
009964	04/25/22		3755	MASTER DRIVING SCHOOL		3,990.00
009965	04/25/22		2013	MCMASTER CARR		207.83
009966	04/25/22		Q070	MEDAGLIA;MICHAEL		600.00
009967	04/25/22		X406	MICROSOFT CORPORATION		2,182.96
009968	04/25/22		Z119	MOEMENT, INC		793.50
009969	04/25/22		4099	MONTCLAIR STATE UNIVERSITY		100.00
009970	04/25/22		3741	MUSIC & ARTS CENTER		431.64
009971	04/25/22		5137	NACAC		300.00
009972	04/25/22		1422	NASCO		1,755.03
009973	04/25/22		5203	NATIONAL VISION ADMINISTRATORS,LLC		4,657.87
009974	04/25/22		6619	NETTA ARCHITECTS, LLC		2,750.00
009975	04/25/22		E832	NETWORKWISE, LLC		1,000.00
009976	04/25/22		A805	NEW PATHWAY COUNSELING SERVICES INC		2,520.00
009977	04/25/22		1434	NEW READERS PRESS		416.41
009978	04/25/22		M218	NJPSAFE - LEGAL ONE		40.00
009979	04/25/22		Z242	NORTHEAST JANITORIAL SUPPLY		1,535.50
009980	04/25/22		Z652	NSPK INC, EASTERN REGION		300.00

Starting date 3/25/2022 Ending date 4/25/2022

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
009981	04/25/22		7277	O.C.A. BENEFIT SERVICES, LLC		215.25
009982	04/25/22		J608	OMNI CHEER		2,573.57
009983	04/25/22		I807	ORTEGA;CORALY		2,510.00
009984	04/25/22		Z172	PANTALEO LSCW; JILL A.		16,185.00
009985	04/25/22		1473	PARISIAN BEAUTY ACADEMY		4,145.00
009986	04/25/22		1495	PASCO SCIENTIFIC CO		1,200.00
009987	04/25/22		3346	PRO DATA INC.		2,100.00
009988	04/25/22		1511	PSE&G		87,657.56
009989	04/25/22		3017	RAPID PUMP METER SERVICE CO.		2,256.14
009990	V 04/25/22	04/25/22		00.0 \$ Multi Stub Void	#009992 Stub	
009991	V 04/25/22	04/25/22		00.0 \$ Multi Stub Void	#009992 Stub	
009992	04/25/22		1828	RICOH AMERICAS CORPORATION		8,188.00
009993	04/25/22		1526	RIDELL/ALL AMERICAN SPORTS		1,118.05
009994	04/25/22		5041	RIGOLOSI;RONALD A.; M.D.		2,500.00
009995	04/25/22		2715	RSC ARCHITECTS		7,200.00
009996	04/25/22		5714	RUTGERS UNIVERSITY		2,950.00
009997	04/25/22		7378	RUTGERS, THE STATE UNIVERSITY OF NJ		5,589.61
009998	04/25/22		A486	SAMFELI GLOBAL INSTITUTE		2,680.00
009999	04/25/22		1855	SARGENT WELCH		104.43
010000	04/25/22		N368	SCALONE;RACHEL		160.00
010001	04/25/22		L831	SCHOOL HEALTH COOPERATION		918.09
010002	04/25/22		1590	SEICKEL & SONS INC		350.00
010003	04/25/22		K636	SHERWIN-WILLIAMS		2,892.12
010004	04/25/22		4975	SHI INTERNATIONAL CORP.		25,283.97
010005	04/25/22		B412	SHRM		229.00
010006	04/25/22		7382	SILVERGATE PREP		576.00
010007	04/25/22		O434	SMART STITCH EMBROIDERY		11,176.50
010008	04/25/22		2344	STANDARD INSURANCE COMPANY		598.18
010009	04/25/22		X925	SUCCESS ADVERTISING INC		3,715.13
010010	04/25/22		1661	SUEZ WATER NEW JERSEY		6,343.56
010011	04/25/22		Z785	T & M ENGINEERING		5,344.00
010012	04/25/22		1643	THAT PET PLACE		616.09
010013	04/25/22		1885	THE TERRE COMPANY		1,957.01
010014	04/25/22		1663	UNITED PARCEL SERVICE		13.83
010015	04/25/22		1679	V.E. RALPH & SON INC		824.03
010016	04/25/22		S083	VALLEY TRANSPORTATION		12,714.60
010017	04/25/22		2034	VERIZON WIRELESS		3,295.80
010018	04/25/22		L432	VICARI;VINCE		600.00
010019	04/25/22		6622	WALLINGTON PLUMBING SUPPLIES		7.55

Check Journal
Rec and Unrec checks

Bergen County Vo-Tech Schools
Hand and Machine checks

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04/25/22 11:38

Starting date 3/25/2022

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Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
010020	04/25/22		7718	WEST BERGEN MENTAL HEALTHCARE		942.00
010021	04/25/22		6076	WILLIAM J. GUARINI, INC.		5,511.69
010022	04/25/22		3950	WILLIAM PATERSON UNIVERSITY		2,544.64
010023	04/25/22		1695	WOMEN'S RIGHTS INFORMATION CENTER		33,700.00
010024	04/25/22		1713	XEROX CORPORATION		2,159.12
010025	04/25/22		W096	ZUIDEMA/ROYAL THRONE PORTABLE TOILETS		200.00
220305	H 03/28/22		1616	STATE OF NJ-HEALTH BENEFITS FD		787,460.33
220306	H 03/28/22		1616	STATE OF NJ-HEALTH BENEFITS FD		818.68
220307	H 03/31/22		1097	BOARD OF VOCATIONAL EDUCATION	TPAF FICA 3/31/2022	104,476.13
220308	H 03/31/22		4864	DCRP BOARD SHARE		137.09
220309	H 03/31/22		PAY	PAYROLL VENDOR		4,751,903.16
220310	H 03/31/22		1096	BOARD OF VOCATIONAL EDUCATION		138,277.97
220311	H 03/31/22		PAY	PAYROLL VENDOR		0.20
220312	H 03/31/22		PAY	PAYROLL VENDOR		(0.20)
220401	H 04/08/22		1097	BOARD OF VOCATIONAL EDUCATION	TPAF FICA 4/08/2022	105,140.99
220402	H 04/08/22		4864	DCRP BOARD SHARE		1,003.80
220403	H 04/19/22		7292	MAXOR PLUS		232,929.83

Starting date 3/25/2022 Ending date 4/25/2022

Fund Totals		
10	General Fund	\$209,616.92
11	General Current Expense	\$5,363,560.60
12	Capital Outlay	\$21,181.08
13	Special Schools	\$241,150.89
20	Special Revenue Funds	\$702,020.91
30	Capital Projects Funds	\$187,992.71
60	CAFETERIA	\$912.80
61	ENTERPRISE FUND	\$231,515.44
62	INTERNAL SERVICE FUND	\$170,866.71
Total for all checks listed		\$7,128,818.06

Prepared and submitted by: _____
Board Secretary

Date

Report of the Secretary to the Board of Education
Bergen County Vo-Tech Schools

22-F-160T

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Starting date 7/1/2021 Ending date 2/28/2022 Fund: 10 General Fund

Assets and Resources

Assets:

101	Cash in bank		\$8,477,583.40
102 - 106	Cash Equivalents		\$7,086,270.65
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$9,981,207.00

Accounts Receivable:

132	Interfund	\$7,000.00	
141	Intergovernmental - State	\$2,420,907.96	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$5,784,857.68	
153, 154	Other (net of estimated uncollectable of \$_____)	\$3,500.00	\$8,216,265.64

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$74,090,120.07	
302	Less revenues	(\$59,254,560.49)	\$14,835,559.58

Total assets and resources

\$48,596,886.27

Report of the Secretary to the Board of Education
Bergen County Vo-Tech Schools

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Starting date 7/1/2021 Ending date 2/28/2022 Fund: 10 General Fund

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$211,168.68
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$3,123,361.92
	Total liabilities		\$3,334,530.60

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$33,704,773.10
761	Capital reserve account - July	\$7,082,400.39	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$7,082,400.39
764	Maintenance reserve account - July	\$537,647.71	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$537,647.71
766	Reserve for Cur. Exp. Emergencies - July	\$0.00	
607	Add: Increase in cur. exp. emer. reserve	\$0.00	
312	Less: Bud. w/d from cur. exp. emer. reserve	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$78,817,798.07	
602	Less: Expenditures	(\$43,686,201.97)	
	Less: Encumbrances	(\$28,977,095.10)	(\$72,663,297.07)
	Total appropriated		\$47,479,322.20

Unappropriated:

770	Fund balance, July 1		\$2,510,711.47
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$4,727,678.00)
	Total fund balance		\$45,262,355.67
	Total liabilities and fund equity		\$48,596,886.27

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 10 General Fund

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$78,817,798.07	\$72,663,297.07	\$6,154,501.00
Revenues	(\$74,090,120.07)	(\$59,254,560.49)	(\$14,835,559.58)
Subtotal	<u>\$4,727,678.00</u>	<u>\$13,408,736.58</u>	<u>(\$8,681,058.58)</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	(\$7,082,400.39)	\$7,082,400.39
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,727,678.00</u>	<u>\$6,326,336.19</u>	<u>(\$1,598,658.19)</u>
Change in maintenance reserve account:			
Plus - Increase in reserve	\$0.00	(\$537,647.71)	\$537,647.71
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,727,678.00</u>	<u>\$5,788,688.48</u>	<u>(\$1,061,010.48)</u>
Change in emergency reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,727,678.00</u>	<u>\$5,788,688.48</u>	<u>(\$1,061,010.48)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$4,727,678.00</u>	<u>\$6,326,336.19</u>	<u>(\$1,598,658.19)</u>

Prepared and submitted by : _____
Board Secretary Date

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 10 General Fund

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00370	SUBTOTAL – Revenues from Local Sources	67,430,233	92,478	67,522,711	53,557,111	Under	13,965,600
00400	Total Revenues from Intermediate Sources	850,000	0	850,000	0	Under	850,000
00520	SUBTOTAL – Revenues from State Sources	5,695,547	0	5,695,547	5,695,547		0
00570	SUBTOTAL – Revenues from Federal Sources	21,862	0	21,862	1,902	Under	19,960
Total		73,997,642	92,478	74,090,120	59,254,560		14,835,560
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	11,480,866	406,454	11,887,320	6,837,515	4,241,457	808,347
11160	Total Basic Skills/Remedial – Instruct.	96,412	0	96,412	58,214	38,198	0
12160	Total Bilingual Education – Instruction	104,495	0	104,495	63,524	40,971	0
15180	TOTAL VOCATIONAL PROGRAMS	15,963,342	137,616	16,100,958	8,807,678	5,824,453	1,468,827
17100	Total School-Sponsored Co/Extra Curricul	844,700	0	844,700	533,384	288,229	23,087
17600	Total School-Sponsored Athletics – Instr	1,001,192	3,940	1,005,132	552,179	358,404	94,549
25100	Total Other Instructional Programs - Ins	420,000	50,000	470,000	308,145	155,355	6,500
29680	Total Undistributed Expenditures – Atten	128,214	0	128,214	86,685	41,529	0
30620	Total Undistributed Expenditures – Healt	563,178	748	563,926	365,388	178,909	19,628
40580	Total Undistributed Expend – Speech, OT,	284,487	0	284,487	182,014	102,473	0
41660	Total Undist. Expend. – Guidance	2,431,167	0	2,431,167	1,526,907	900,380	3,880
42200	Total Undist. Expend. – Child Study Team	1,008,785	39,340	1,048,125	595,797	438,730	13,598
43200	Total Undist. Expend. – Improvement of I	1,492,302	298	1,492,600	958,398	431,231	102,970
43620	Total Undist. Expend. – Edu. Media Serv.	139,740	0	139,740	102,456	30,583	6,701
44180	Total Undist. Expend. – Instructional St	102,500	0	102,500	3,306	10,676	88,518
45300	Support Serv. - General Admin	1,775,857	491,033	2,266,890	1,226,589	911,940	128,361
46160	Support Serv. - School Admin	2,628,796	30,081	2,658,877	1,777,370	843,439	38,068
47200	Total Undist. Expend. – Central Services	1,639,121	2,767	1,641,888	997,942	562,208	81,738
47620	Total Undist. Expend. – Admin. Info. Tec	4,978,627	59,536	5,038,163	3,180,700	1,491,836	365,627
51120	Total Undist. Expend. – Oper. & Maint. O	8,481,951	210,934	8,692,885	4,698,569	3,033,622	960,694
52480	Total Undist. Expend. – Student Transpor	761,019	1,760	762,779	306,395	437,289	19,096
71260	TOTAL PERSONNEL SERVICES –EMPLOYEE	14,064,600	0	14,064,600	5,865,766	6,700,180	1,498,654
75880	TOTAL EQUIPMENT	0	1,031,241	1,031,241	786,366	211,728	33,147
76260	Total Facilities Acquisition and Constr	57,894	2,261,265	2,319,159	2,019,800	241,370	57,989
77140	Total Post-Secondary Programs - Instruct	505,557	54,849	560,406	328,041	210,781	21,585
77280	Total Post-Secondary Programs – Support	115,000	0	115,000	59,991	54,998	11
78180	Total Other Special Schools - Instructio	971,646	45,542	1,017,188	447,272	340,185	229,731
78320	Total Other Special Schools – Support Se	474,993	(2,169)	472,824	244,558	202,116	26,150
81180	Total Vocational Evening-Local Instructi	454,471	258	454,729	161,840	287,664	5,225
81320	Total Vocational Evening-Local-Support S	897,345	(5,335)	892,010	546,898	315,294	29,818
83060	Total GED Testing Centers	129,385	0	129,385	56,515	50,868	22,002
Total		73,997,642	4,820,156	78,817,798	43,686,202	28,977,095	6,154,501

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 10 General Fund

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00110	10-1210	County Tax Levy	33,562,698	0	33,562,698	33,562,697	Under	1
00150	10-1320	Tuition from LEAs Within State	31,561,650	0	31,561,650	18,690,540	Under	12,871,110
00220	10-13[2-4]0	Other Tuition	1,550,000	0	1,550,000	1,063,201	Under	486,799
00300	10-1__	Unrestricted Miscellaneous Revenues	526,500	0	526,500	220,862	Under	305,638
00310	10-1991	GED Testing Center Fees	129,385	0	129,385	19,810	Under	109,575
00330	10-1__	Interest Earned on Maintenance Reserve	100,000	92,478	192,478	0	Under	192,478
00390	10-2000	Unrestricted	850,000	0	850,000	0	Under	850,000
00440	10-3132	Categorical Special Education Aid	1,618,948	0	1,618,948	1,618,948		0
00470	10-3177	Categorical Security Aid	213,795	0	213,795	213,795		0
00480	10-3178	Adjustment Aid	3,452,071	0	3,452,071	3,452,071		0
00495	10-3199	DOE Loan Against State Aid	410,733	0	410,733	410,733		0
00540	10-4200	Medicaid Reimbursement	21,862	0	21,862	1,902	Under	19,960
Total			73,997,642	92,478	74,090,120	59,254,560		14,835,560

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
02140	11-140-___-101	Grades 9-12 – Salaries of Teachers	10,021,626	0	10,021,626	6,024,952	3,996,674	0
02180	11-140-100-106	Other Salaries for Instruction	223,240	0	223,240	121,052	102,188	0
02200	11-140-100-320	Purchased Professional – Educational Ser	100,000	0	100,000	22,650	4,700	72,650
02240	11-140-100-[4-5]	Other Purchased Services (400-500 series	35,000	0	35,000	14,777	8,626	11,597
02260	11-140-100-610	General Supplies	838,000	401,037	1,239,037	590,858	108,214	539,965
02280	11-140-100-640	Textbooks	175,000	1,916	176,916	6,819	0	170,097
02300	11-140-100-800	Other Objects	3,000	3,500	6,500	5,526	249	725
02500	11-150-100-101	Salaries of Teachers	65,000	0	65,000	44,859	20,141	0
02540	11-150-100-320	Purchased Professional – Educational Ser	20,000	0	20,000	6,022	665	13,313
11000	11-230-100-101	Salaries of Teachers	96,412	0	96,412	58,214	38,198	0
12000	11-240-100-101	Salaries of Teachers	104,495	0	104,495	63,524	40,971	0
14000	11-310-100-101	Salaries of Teachers	7,280,368	(50,000)	7,230,368	4,246,760	2,905,692	77,916
14040	11-310-100-320	Purchased Professional-Educational Servi	934,000	0	934,000	223,460	2,000	708,540
14080	11-310-100-[4-5]	Other Purchased Services (400-500 series	54,000	0	54,000	21,818	13,434	18,748
14100	11-310-100-610	General Supplies	916,850	79,851	996,701	397,433	129,673	469,595
14120	11-310-100-640	Textbooks	125,000	1,433	126,433	58,365	7,625	60,443
14140	11-310-100-8__	Other Objects	18,000	0	18,000	10,454	4,805	2,741
15000	11-320-100-101	Salaries of Teachers	5,789,124	0	5,789,124	3,371,927	2,417,197	0
15040	11-320-100-320	Purchased Professional-Educational Servi	600,000	0	600,000	290,000	290,000	20,000
15080	11-320-100-[4-5]	Other Purchased Services (400-500 series	4,000	0	4,000	86	3,914	0
15100	11-320-100-610	General Supplies	197,000	104,332	301,332	152,786	49,969	98,576
15120	11-320-100-640	Textbooks	35,000	0	35,000	27,932	0	7,068
15140	11-320-100-8__	Other Objects	10,000	2,000	12,000	6,656	145	5,200
17000	11-401-100-1__	Salaries	810,000	0	810,000	523,679	286,321	0
17020	11-401-100-[3-5]	Purchased Services (300-500 series)	1,700	0	1,700	608	840	252
17060	11-401-100-8__	Other Objects	33,000	0	33,000	9,097	1,068	22,835
17500	11-402-100-1__	Salaries	727,192	0	727,192	456,199	270,993	0

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 10 General Fund

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
17520	11-402-100-[3-5] Purchased Services (300-500 series)	104,000	0	104,000	10,175	57,778	36,047
17540	11-402-100-6__ Supplies and Materials	130,000	1,692	131,692	79,904	27,949	23,839
17560	11-402-100-8__ Other Objects	40,000	2,248	42,248	5,902	1,683	34,663
25000	11-4__-100-1__ Salaries	420,000	50,000	470,000	308,145	155,355	6,500
29500	11-000-211-1__ Salaries	128,214	0	128,214	86,685	41,529	0
30500	11-000-213-1__ Salaries	499,178	0	499,178	331,131	168,047	0
30540	11-000-213-3__ Purchased Professional and Technical Ser	38,000	(455)	37,545	23,357	7,500	6,688
30580	11-000-213-6__ Supplies and Materials	8,500	(253)	8,248	1,327	1,285	5,635
30600	11-000-213-8__ Other Objects	17,500	1,455	18,955	9,573	2,077	7,305
40500	11-000-216-1__ Salaries	284,487	0	284,487	182,014	102,473	0
41500	11-000-218-104 Salaries of Other Professional Staff	2,103,985	0	2,103,985	1,327,684	776,301	0
41520	11-000-218-105 Salaries of Secretarial and Clerical Ass	242,182	0	242,182	157,800	84,382	0
41560	11-000-218-320 Purchased Professional – Educational Ser	85,000	0	85,000	41,423	39,697	3,880
42000	11-000-219-104 Salaries of Other Professional Staff	756,868	0	756,868	399,324	357,544	0
42020	11-000-219-105 Salaries of Secretarial and Clerical Ass	177,417	0	177,417	118,325	59,092	0
42060	11-000-219-320 Purchased Professional – Educational Ser	22,500	20,000	42,500	31,385	10,410	705
42140	11-000-219-592 Misc. Purch. Svc. (400-500 series O/than	6,000	0	6,000	1,016	1,851	3,133
42160	11-000-219-6__ Supplies and Materials	40,000	19,340	59,340	41,913	9,693	7,734
42180	11-000-219-8__ Other Objects	6,000	0	6,000	3,834	140	2,026
43020	11-000-221-104 Salaries of Other Professional Staff	1,021,039	0	1,021,039	709,634	311,405	0
43040	11-000-221-105 Salaries of Secretarial & Clerical Assis	215,763	0	215,763	144,209	71,554	0
43100	11-000-221-320 Purchased Prof. – Educational Services	45,000	0	45,000	14,985	7,700	22,315
43140	11-000-221-[4-5] Other Purch. Services (400-500 series)	80,500	0	80,500	44,852	17,222	18,426
43160	11-000-221-6__ Supplies and Materials	40,000	298	40,298	10,550	1,728	28,020
43180	11-000-221-8__ Other Objects	90,000	0	90,000	34,169	21,622	34,210
43500	11-000-222-1__ Salaries	62,240	0	62,240	34,297	27,943	0
43560	11-000-222-[4-5] Other Purchased Services (400-500 series	75,000	0	75,000	68,159	2,640	4,201
43580	11-000-222-6__ Supplies and Materials	2,500	0	2,500	0	0	2,500
44120	11-000-223-[4-5] Other Purch. Services (400-500 series)	62,500	0	62,500	856	10,676	50,968
44160	11-000-223-8__ Other Objects	40,000	0	40,000	2,450	0	37,550
45000	11-000-230-1__ Salaries	669,157	0	669,157	397,816	271,341	0
45040	11-000-230-331 Legal Services	275,000	(70,000)	205,000	107,084	92,917	5,000
45060	11-000-230-332 Audit Fees	66,000	0	66,000	0	66,000	0
45070	11-000-230-333 Expenditure & Internal Control Audit Fee	10,000	0	10,000	2,704	7,296	0
45080	11-000-230-334 Architectural/Engineering Services	100,000	514,130	614,130	308,837	301,265	4,028
45100	11-000-230-339 Other Purchased Professional Services	172,500	(23,150)	149,350	61,184	50,000	38,166
45140	11-000-230-530 Communications/Telephone	250,000	70,000	320,000	193,644	108,601	17,755
45160	11-000-230-585 BOE Other Purchased Services	1,000	0	1,000	0	0	1,000
45180	11-000-230-590 Misc Purch Services (400-500 series, O/T	165,200	54	165,254	98,104	11,110	56,040
45200	11-000-230-610 General Supplies	10,000	0	10,000	6,406	566	3,028
45260	11-000-230-890 Miscellaneous Expenditures	56,000	0	56,000	50,811	2,845	2,344

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 10 General Fund

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
45280	11-000-230-895	BOE Membership Dues and Fees	1,000	0	1,000	0	0	1,000
46000	11-000-240-103	Salaries of Principals/Assistant Princip	1,916,957	0	1,916,957	1,296,341	620,616	0
46040	11-000-240-105	Salaries of Secretarial and Clerical Ass	634,239	0	634,239	428,454	205,785	0
46100	11-000-240-[4-5]	Other Purchased Services (400-500 series	12,600	1,060	13,660	1,222	6,634	5,804
46120	11-000-240-6__	Supplies and Materials	39,000	25,855	64,855	33,238	10,083	21,533
46140	11-000-240-8__	Other Objects	26,000	3,166	29,166	18,116	320	10,730
47000	11-000-251-1__	Salaries	1,403,721	0	1,403,721	857,006	546,715	0
47040	11-000-251-340	Purchased Technical Services	175,200	0	175,200	121,395	8,421	45,384
47060	11-000-251-592	Misc. Purch. Services (400-500 Series, O	17,000	0	17,000	4,498	4,757	7,745
47100	11-000-251-6__	Supplies and Materials	32,000	2,767	34,767	7,146	1,649	25,971
47180	11-000-251-890	Other Objects	11,200	0	11,200	7,897	665	2,638
47500	11-000-252-1__	Salaries	3,358,627	0	3,358,627	2,293,483	1,065,144	0
47520	11-000-252-330	Purchased Professional Services	100,000	0	100,000	50,000	50,000	0
47560	11-000-252-[4-5]	Other Purchased Services (400-500 series	1,215,000	28,816	1,243,816	678,773	267,711	297,332
47580	11-000-252-6__	Supplies and Materials	300,000	29,220	329,220	155,700	108,879	64,641
47600	11-000-252-8__	Other Objects	5,000	1,500	6,500	2,744	103	3,653
48500	11-000-261-1__	Salaries	627,639	0	627,639	337,193	290,446	0
48520	11-000-261-420	Cleaning, Repair, and Maintenance Servic	545,000	91,401	636,401	478,310	160,422	(2,331)
48540	11-000-261-610	General Supplies	175,000	69,021	244,021	167,365	29,053	47,603
49000	11-000-262-1__	Salaries	3,092,210	0	3,092,210	2,000,369	1,091,841	0
49040	11-000-262-3__	Purchased Professional and Technical Ser	250,000	0	250,000	75,000	75,000	100,000
49060	11-000-262-420	Cleaning, Repair, and Maintenance Svc.	547,500	38,872	586,372	205,782	107,343	273,246
49120	11-000-262-490	Other Purchased Property Services	110,000	0	110,000	53,391	37,217	19,392
49140	11-000-262-520	Insurance	500,000	0	500,000	0	500,000	0
49160	11-000-262-590	Miscellaneous Purchased Services	2,500	0	2,500	429	649	1,422
49180	11-000-262-610	General Supplies	355,000	3,059	358,059	250,539	76,816	30,705
49200	11-000-262-621	Energy (Natural Gas)	400,000	0	400,000	109,291	170,709	120,000
49220	11-000-262-622	Energy (Electricity)	1,300,000	0	1,300,000	780,078	329,922	190,000
49260	11-000-262-626	Energy (Gasoline)	30,000	0	30,000	0	30,000	0
49280	11-000-262-8__	Other Objects	15,000	235	15,235	5,965	0	9,270
50000	11-000-263-1__	Salaries	272,102	0	272,102	201,263	70,839	0
50040	11-000-263-420	Cleaning, Repair, and Maintenance Svc.	40,000	4,000	44,000	23,131	18,127	2,742
50060	11-000-263-610	General Supplies	5,000	5,345	10,345	4,136	11,564	(5,355)
51000	11-000-266-1__	Salaries	35,000	0	35,000	5,246	29,754	0
51040	11-000-266-420	Cleaning, Repair, and Maintenance Svc.	175,000	0	175,000	1,080	3,920	170,000
51060	11-000-266-610	General Supplies	5,000	(1,000)	4,000	0	0	4,000
52060	11-000-270-162	Sal. For Pupil Trans (Other than Bet. Ho	487,019	0	487,019	289,909	197,110	0
52140	11-000-270-420	Cleaning, Repair, & Maint. Services	9,000	0	9,000	1,615	923	6,462
52280	11-000-270-512	Contr Serv (Oth. Than Bet Home & Sch) -	170,000	1,760	171,760	14,276	155,256	2,229
52400	11-000-270-593	Misc. Purchased Services - Transportatio	84,000	0	84,000	0	84,000	0
52440	11-000-270-615	Transportation Supplies	8,000	0	8,000	0	0	8,000

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 10 General Fund

Expenditures:				Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
52460	11-000-270-8__	Other objects		3,000	0	3,000	595	0	2,405
71020	11-000-291-220	Social Security Contributions		1,305,000	0	1,305,000	610,410	265,565	429,025
71060	11-000-291-241	Other Retirement Contributions - PERS		2,420,000	0	2,420,000	4,207	1,922,308	493,486
71160	11-000-291-260	Workmen's Compensation		635,000	0	635,000	0	635,000	0
71180	11-000-291-270	Health Benefits		9,332,600	0	9,332,600	4,947,921	3,875,433	509,246
71200	11-000-291-280	Tuition Reimbursement		120,000	0	120,000	61,189	1,875	56,936
71220	11-000-291-290	Other Employee Benefits		252,000	0	252,000	242,038	0	9,962
75500	12-000-100-73__	Undistributed Expenditures - Instruction		0	407,774	407,774	336,138	58,001	13,635
75680	12-000-252-73__	Undistributed Expenditures – Admin. Info		0	426,943	426,943	406,811	13,300	6,832
75720	12-000-262-73__	Undist. Expend. – Custodial Services		0	163,358	163,358	33,903	116,778	12,677
75740	12-000-263-73__	Undist. Expend. – Care and Upkeep of Gro		0	30,288	30,288	6,636	23,649	3
75860	12-____-00-73__	Special Schools (All Programs)		0	2,878	2,878	2,878	0	0
76080	12-000-400-450	Construction Services		0	2,261,265	2,261,265	2,019,800	241,370	95
76200	12-000-400-800	Other Objects		10,000	0	10,000	0	0	10,000
76210	12-000-400-896	Assessment for Debt Service on SDA Fundi		47,894	0	47,894	0	0	47,894
77000	13-330-100-101	Salaries of Teachers		404,457	0	404,457	246,171	158,286	0
77060	13-330-100-[4-5]	Other Purchased Services (400-500 series		10,600	(1,362)	9,238	874	6,238	2,126
77080	13-330-100-610	General Supplies		65,000	59,369	124,369	89,434	34,861	74
77100	13-330-100-640	Textbooks		18,000	(3,422)	14,578	(14,136)	10,601	18,113
77120	13-330-100-8__	Other Objects		7,500	264	7,764	5,699	794	1,271
77180	13-330-200-2__	Personnel Services – Employee Benefits		115,000	0	115,000	59,991	54,998	11
78000	13-4__-100-101	Salaries of Teachers		608,646	0	608,646	343,548	265,098	0
78120	13-4__-100-610	General Supplies		363,000	45,542	408,542	103,724	75,087	229,731
78200	13-4__-200-1__	Salaries		240,593	0	240,593	145,708	94,885	0
78220	13-4__-200-2__	Personnel Services – Employee Benefits		170,000	0	170,000	80,407	88,374	1,219
78240	13-4__-200-3__	Purchased Professional and Technical Svc		15,600	0	15,600	5,000	9,074	1,526
78260	13-4__-200-[4-5]	Other Purchased Services (400-500 series		33,000	(2,289)	30,711	9,177	9,392	12,142
78280	13-4__-200-6__	Supplies and Materials		6,800	120	6,920	1,466	195	5,259
78300	13-4__-200-8__	Other Objects		9,000	0	9,000	2,801	195	6,004
81000	13-629-100-101	Salaries of Teachers		424,971	0	424,971	146,795	278,176	0
81120	13-629-100-610	General Supplies		28,500	258	28,758	15,045	9,488	4,225
81140	13-629-100-640	Textbooks		1,000	0	1,000	0	0	1,000
81200	13-629-200-1__	Salaries		603,544	0	603,544	418,482	185,062	0
81220	13-629-200-2__	Personnel Services – Employee Benefits		210,001	0	210,001	89,631	102,336	18,035
81260	13-629-200-[4-5]	Other Purchased Services (400-500 series		52,800	2,622	55,422	37,431	13,952	4,039
81280	13-629-200-6__	Supplies and Materials		27,000	(7,957)	19,043	1,203	13,795	4,045
81300	13-629-200-8__	Other Objects		4,000	0	4,000	150	150	3,700
83000	13-640-200-1__	Salaries		85,885	0	85,885	43,826	42,059	0
83020	13-640-200-6__	Supplies and Materials		43,500	0	43,500	12,689	8,809	22,002
Total				73,997,642	4,820,156	78,817,798	43,686,202	28,977,095	6,154,501

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 20 Special Revenue Funds

Assets and Resources

Assets:

101	Cash in bank		(\$1,517,805.40)
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$97,491.00	
142	Intergovernmental - Federal	\$9,458.72	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$106,949.72

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$13,326,543.20	
302	Less revenues	(\$3,076,014.24)	\$10,250,528.96

Total assets and resources

\$8,839,673.28

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 20 Special Revenue Funds

Liabilities and Fund Equity

Liabilities:

101	Cash in bank				(\$1,517,805.40)
411	Intergovernmental accounts payable - state				\$12,694.43
421	Accounts payable				\$693.00
431	Contracts payable				\$0.00
451	Loans payable				\$0.00
481	Deferred revenues				\$0.24
	Other current liabilities				\$1,366.01
	Total liabilities				\$14,753.68

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$5,210,194.09	
761	Capital reserve account - July		\$0.00		
604	Add: Increase in capital reserve		\$0.00		
307	Less: Bud. w/d cap. reserve eligible costs		\$0.00		
309	Less: Bud. w/d cap. reserve excess costs		\$0.00	\$0.00	
764	Maintenance reserve account - July		\$0.00		
606	Add: Increase in maintenance reserve		\$0.00		
310	Less: Bud. w/d from maintenance reserve		\$0.00	\$0.00	
766	Reserve for Cur. Exp. Emergencies - July		\$0.00		
607	Add: Increase in cur. exp. emer. reserve		\$0.00		
312	Less: Bud. w/d from cur. exp. emer. reserve		\$0.00	\$0.00	
762	Reserve for Adult Education			\$0.00	
750-752,76x	Other reserves			\$0.00	
601	Appropriations		\$13,787,142.46		
602	Less: Expenditures	(\$4,962,222.86)			
	Less: Encumbrances	(\$4,749,594.83)	(\$9,711,817.69)	\$4,075,324.77	
	Total appropriated			\$9,285,518.86	

Unappropriated:

770	Fund balance, July 1			\$0.00	
771	Designated fund balance			\$0.00	
303	Budgeted fund balance			(\$460,599.26)	
	Total fund balance				\$8,824,919.60
	Total liabilities and fund equity				<u>\$8,839,673.28</u>

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 20 Special Revenue Funds

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$13,787,142.46	\$9,711,817.69	\$4,075,324.77
Revenues	(\$13,326,543.20)	(\$3,076,014.24)	(\$10,250,528.96)
Subtotal	<u>\$460,599.26</u>	<u>\$6,635,803.45</u>	<u>(\$6,175,204.19)</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$460,599.26</u>	<u>\$6,635,803.45</u>	<u>(\$6,175,204.19)</u>
Change in maintenance reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$460,599.26</u>	<u>\$6,635,803.45</u>	<u>(\$6,175,204.19)</u>
Change in emergency reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$460,599.26</u>	<u>\$6,635,803.45</u>	<u>(\$6,175,204.19)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$460,599.26</u>	<u>\$6,635,803.45</u>	<u>(\$6,175,204.19)</u>

Prepared and submitted by : _____
Board Secretary Date

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 20 Special Revenue Funds

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00745	Total Revenues from Local Sources	0	35,871	35,871	11,871	Under	24,000
00830	Total Revenues from Federal Sources	9,370,000	3,875,672	13,245,672	3,021,296	Under	10,224,376
88740	Total Federal Projects	0	45,000	45,000	42,847	Under	2,153
Total		9,370,000	3,956,543	13,326,543	3,076,014		10,250,529
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100	Local Projects	0	210,736	210,736	17,276	40,903	152,556
88140	Other	120,000	429,199	549,199	264,281	41,414	243,504
88740	Total Federal Projects	9,250,000	3,777,208	13,027,208	4,680,665	4,667,278	3,679,264
Total		9,370,000	4,417,142	13,787,142	4,962,223	4,749,595	4,075,325

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 20 Special Revenue Funds

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00740 20-1___ Other Revenue from Local Sources	0	35,871	35,871	11,871	Under	24,000
00775 20-441[1-6] Title I	170,000	1,596	171,596	90,100	Under	81,496
00780 20-445[1-5] Title II	35,000	3,108	38,108	38,108		0
00790 20-447[1-4] Title IV	0	13,460	13,460	836	Under	12,624
00804 20-4419 ARP - IDEA Basic	0	104,832	104,832	77,786	Under	27,046
00805 20-442[0-9] I.D.E.A. Part B (Handicapped)	475,000	63,954	538,954	300,833	Under	238,121
00810 20-4430 Vocational Education	870,000	(40,693)	829,307	391,894	Under	437,413
00814 20-4540 ARP - ESSER	0	1,358,431	1,358,431	0	Under	1,358,431
00815 20-4440 Adult Basic Education	1,100,000	146,978	1,246,978	473,836	Under	773,142
00820 20-4700 Private Industry Council (JTPA/WIOA)	6,600,000	1,546,083	8,146,083	1,275,527	Under	6,870,556
00823 20-4534 CRRSA Act - ESSER II	0	379,884	379,884	239,881	Under	140,003
00824 20-4535 CRRSA Act - Learning Acceleration Grant	0	38,789	38,789	19,997	Under	18,792
00825 20-4___ Other	120,000	259,250	379,250	112,498	Under	266,752
88711 20-485-___-___ CRRSA Act - Mental Health Grant	0	45,000	45,000	42,847	Under	2,153
Total	9,370,000	3,956,543	13,326,543	3,076,014		10,250,529

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100 20-___-___-___ Local Projects	0	210,736	210,736	17,276	40,903	152,556
88140 20-___-___-___ Other	120,000	429,199	549,199	264,281	41,414	243,504
88500 20-___-___-___ Title I	170,000	1,596	171,596	108,094	42,987	20,515
88520 20-___-___-___ Title II	35,000	3,108	38,108	38,108	0	0
88560 20-___-___-___ Title IV	0	13,460	13,460	836	0	12,624
88620 20-___-___-___ I.D.E.A. Part B (Handicapped)	475,000	63,954	538,954	348,439	130,394	60,121
88640 20-___-___-___ Vocational Education	870,000	(40,693)	829,307	418,251	374,052	37,004
88641 20-223-___-___ ARP-IDEA Basic Grant Program	0	104,832	104,832	78,402	6,839	19,592
88660 20-___-___-___ Adult Education	1,100,000	146,978	1,246,978	604,573	602,526	39,880
88680 20-___-___-___ Private Industry Council (JTPA/WIOA)	6,600,000	1,418,073	8,018,073	2,226,854	2,607,515	3,183,703
88705 20-478-___-___ Bridging the Digital Divide	0	243,796	243,796	150,017	86,730	7,049
88709 20-483-___-___ CRRSA Act - ESSER II Grant Program	0	379,884	379,884	241,392	65,988	72,504
88710 20-484-___-___ CRRSA Act - Learning Acceleration Grant	0	38,789	38,789	19,997	14,019	4,773
88711 20-485-___-___ CRRSA Act - Mental Health Grant	0	45,000	45,000	42,847	0	2,153
88713 20-487-___-___ ARP-ESSER Grant Program	0	1,358,431	1,358,431	402,857	736,229	219,345
Total	9,370,000	4,417,142	13,787,142	4,962,223	4,749,595	4,075,325

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 30 Capital Projects Funds

Assets and Resources

Assets:

101	Cash in bank		(\$1,507,842.29)
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets \$4,100,039.93

Resources:

301	Estimated revenues	\$41,151,577.07	
302	Less revenues	(\$2,265,607.04)	\$38,885,970.03

Total assets and resources

\$41,478,167.67

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 30 Capital Projects Funds

Liabilities and Fund Equity

Liabilities:

101	Cash in bank				(\$1,507,842.29)
411	Intergovernmental accounts payable - state				\$0.00
421	Accounts payable				\$0.00
431	Contracts payable				\$0.00
451	Loans payable				\$0.00
481	Deferred revenues				\$0.00
	Other current liabilities				\$0.00
	Total liabilities				\$0.00

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances				\$3,916,275.69
761	Capital reserve account - July		\$0.00		
604	Add: Increase in capital reserve		\$0.00		
307	Less: Bud. w/d cap. reserve eligible costs		\$0.00		
309	Less: Bud. w/d cap. reserve excess costs		\$0.00		\$0.00
764	Maintenance reserve account - July		\$0.00		
606	Add: Increase in maintenance reserve		\$0.00		
310	Less: Bud. w/d from maintenance reserve		\$0.00		\$0.00
766	Reserve for Cur. Exp. Emergencies - July		\$0.00		
607	Add: Increase in cur. exp. emer. reserve		\$0.00		
312	Less: Bud. w/d from cur. exp. emer. reserve		\$0.00		\$0.00
762	Reserve for Adult Education				\$0.00
750-752,76x	Other reserves				\$0.00
601	Appropriations		\$42,461,094.75		
602	Less: Expenditures	(\$3,018,284.36)			
	Less: Encumbrances	(\$2,606,758.01)	(\$5,625,042.37)		\$36,836,052.38
	Total appropriated				\$40,752,328.07

Unappropriated:

770	Fund balance, July 1				\$2,035,357.28
771	Designated fund balance				\$0.00
303	Budgeted fund balance				(\$1,309,517.68)
	Total fund balance				\$41,478,167.67
	Total liabilities and fund equity				<u>\$41,478,167.67</u>

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 30 Capital Projects Funds

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$42,461,094.75	\$5,625,042.37	\$36,836,052.38
Revenues	(\$41,151,577.07)	(\$2,265,607.04)	(\$38,885,970.03)
Subtotal	<u>\$1,309,517.68</u>	<u>\$3,359,435.33</u>	<u>(\$2,049,917.65)</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$1,309,517.68</u>	<u>\$3,359,435.33</u>	<u>(\$2,049,917.65)</u>
Change in maintenance reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$1,309,517.68</u>	<u>\$3,359,435.33</u>	<u>(\$2,049,917.65)</u>
Change in emergency reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$1,309,517.68</u>	<u>\$3,359,435.33</u>	<u>(\$2,049,917.65)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$1,309,517.68</u>	<u>\$3,359,435.33</u>	<u>(\$2,049,917.65)</u>

Prepared and submitted by : _____
Board Secretary Date

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 30 Capital Projects Funds

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
0098A	Other	0	41,151,577	41,151,577	2,265,607	Under	38,885,970
Total		0	41,151,577	41,151,577	2,265,607		38,885,970
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
89200	TOTAL CAPITAL PROJECT FUNDS	0	42,461,095	42,461,095	3,018,284	2,606,758	36,836,052
Total		0	42,461,095	42,461,095	3,018,284	2,606,758	36,836,052

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 30 Capital Projects Funds

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00980	30-___	Other Financing Sources	0	41,151,577	41,151,577	2,265,607	Under	38,885,970
Total			0	41,151,577	41,151,577	2,265,607		38,885,970

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
89000	30-___-___-73_	Capital Project Equipment	0	659,994	659,994	111,422	123,187	425,385
89060	30-000-4___-39_	Other Purchased Prof. and Tech Services	0	4,230,567	4,230,567	1,017,510	2,282,657	930,400
89080	30-000-4___-45_	Construction Services	0	35,827,081	35,827,081	1,241,763	34,901	34,550,417
89100	30-000-4___-61_	General Supplies	0	1,220,168	1,220,168	579,298	98,652	542,219
89180	30-000-4___-8__	Other Objects	0	523,285	523,285	68,292	67,361	387,632
Total			0	42,461,095	42,461,095	3,018,284	2,606,758	36,836,052

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 40 Debt Service Funds

Assets and Resources

Assets:

101	Cash in bank		\$0.00
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	\$0.00	\$0.00

Total assets and resources

\$0.00

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 40 Debt Service Funds

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$0.00
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00
Total liabilities			\$0.00

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$0.00
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July	\$0.00	
607	Add: Increase in cur. exp. emer. reserve	\$0.00	
312	Less: Bud. w/d from cur. exp. emer. reserve	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$0.00	
602	Less: Expenditures	\$0.00	
	Less: Encumbrances	\$0.00	\$0.00
	Total appropriated		\$0.00

Unappropriated:

770	Fund balance, July 1		\$0.00
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00
	Total fund balance		\$0.00
Total liabilities and fund equity			<u>\$0.00</u>

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 40 Debt Service Funds

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in maintenance reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in emergency reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

Prepared and submitted by : _____
Board Secretary Date

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 40 Debt Service Funds

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 60 CAFETERIA

Assets and Resources

Assets:

101	Cash in bank		\$11,953.30
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets		\$148,721.00
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Resources:

301	Estimated revenues	\$1,315,000.00	
302	Less revenues	(\$644,326.84)	\$670,673.16

Total assets and resources

\$831,347.46

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 60 CAFETERIA

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state	\$0.00
421	Accounts payable	\$0.00
431	Contracts payable	\$0.00
451	Loans payable	\$0.00
481	Deferred revenues	\$4,856.00
	Other current liabilities	\$119,727.86

Total liabilities

\$124,583.86

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$506,360.64
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July	\$0.00	
607	Add: Increase in cur. exp. emer. reserve	\$0.00	
312	Less: Bud. w/d from cur. exp. emer. reserve	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$1,315,000.00	
602	Less: Expenditures	(\$608,236.40)	
	Less: Encumbrances	(\$506,360.64)	(\$1,114,597.04)
	Total appropriated		\$200,402.96
			\$706,763.60

Unappropriated:

770	Fund balance, July 1	\$0.00
771	Designated fund balance	\$0.00
303	Budgeted fund balance	\$0.00

Total fund balance

\$706,763.60

Total liabilities and fund equity

\$831,347.46

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 60 CAFETERIA

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$1,315,000.00	\$1,114,597.04	\$200,402.96
Revenues	(\$1,315,000.00)	(\$644,326.84)	(\$670,673.16)
Subtotal	<u>\$0.00</u>	<u>\$470,270.20</u>	<u>(\$470,270.20)</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$470,270.20</u>	<u>(\$470,270.20)</u>
Change in maintenance reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$470,270.20</u>	<u>(\$470,270.20)</u>
Change in emergency reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$470,270.20</u>	<u>(\$470,270.20)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$470,270.20</u>	<u>(\$470,270.20)</u>

Prepared and submitted by : _____
Board Secretary Date

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 60 CAFETERIA

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)		635,000	680,000	1,315,000	644,327	Under	670,673
Total		635,000	680,000	1,315,000	644,327		670,673
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		635,000	680,000	1,315,000	608,236	506,361	200,403
Total		635,000	680,000	1,315,000	608,236	506,361	200,403

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 60 CAFETERIA

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
		635,000	680,000	1,315,000	644,327	Under	670,673
Total		635,000	680,000	1,315,000	644,327		670,673
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
		635,000	680,000	1,315,000	608,236	506,361	200,403
Total		635,000	680,000	1,315,000	608,236	506,361	200,403

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 61 ENTERPRISE FUND

Assets and Resources

Assets:

101	Cash in bank		\$814,511.26
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$287,353.87	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$287,353.87

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$100,244.00

Resources:

301	Estimated revenues	\$3,502,200.00	
302	Less revenues	(\$2,089,619.26)	\$1,412,580.74

Total assets and resources

\$2,614,689.87

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 61 ENTERPRISE FUND

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$0.00
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$31,700.00
	Other current liabilities		\$1,028,829.28
	Total liabilities		\$1,060,529.28

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$1,362,826.02
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July	\$0.00	
607	Add: Increase in cur. exp. emer. reserve	\$0.00	
312	Less: Bud. w/d from cur. exp. emer. reserve	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$3,502,200.00	
602	Less: Expenditures	(\$1,948,039.41)	
	Less: Encumbrances	(\$1,362,826.02)	(\$3,310,865.43)
	Total appropriated		\$191,334.57
			\$1,554,160.59

Unappropriated:

770	Fund balance, July 1		\$0.00
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00
	Total fund balance		\$1,554,160.59
	Total liabilities and fund equity		\$2,614,689.87

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 61 ENTERPRISE FUND

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$3,502,200.00	\$3,310,865.43	\$191,334.57
Revenues	(\$3,502,200.00)	(\$2,089,619.26)	(\$1,412,580.74)
Subtotal	<u>\$0.00</u>	<u>\$1,221,246.17</u>	<u>(\$1,221,246.17)</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$1,221,246.17</u>	<u>(\$1,221,246.17)</u>
Change in maintenance reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$1,221,246.17</u>	<u>(\$1,221,246.17)</u>
Change in emergency reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$1,221,246.17</u>	<u>(\$1,221,246.17)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$1,221,246.17</u>	<u>(\$1,221,246.17)</u>

Prepared and submitted by : _____
Board Secretary Date

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 61 ENTERPRISE FUND

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)		3,158,700	343,500	3,502,200	2,089,619	Under	1,412,581
Total		3,158,700	343,500	3,502,200	2,089,619		1,412,581
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		3,158,700	343,500	3,502,200	1,948,039	1,362,826	191,335
Total		3,158,700	343,500	3,502,200	1,948,039	1,362,826	191,335

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 61 ENTERPRISE FUND

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	3,158,700	343,500	3,502,200	2,089,619	Under	1,412,581
Total	3,158,700	343,500	3,502,200	2,089,619		1,412,581

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	3,158,700	343,500	3,502,200	1,948,039	1,362,826	191,335
Total	3,158,700	343,500	3,502,200	1,948,039	1,362,826	191,335

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 62 INTERNAL SERVICE FUND

Assets and Resources

Assets:

101	Cash in bank		\$305,377.83
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$37,800.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$37,800.00

Loans Receivable:

131	Interfund	\$3,393,064.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$3,393,064.00

Other Current Assets

\$71,424.00

Resources:

301	Estimated revenues	\$2,336,000.00	
302	Less revenues	(\$1,196,600.00)	\$1,139,400.00

Total assets and resources

\$4,947,065.83

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 62 INTERNAL SERVICE FUND

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state	\$0.00
421	Accounts payable	\$0.00
431	Contracts payable	\$0.00
451	Loans payable	\$0.00
481	Deferred revenues	\$0.00
	Other current liabilities	\$3,752,870.47

Total liabilities

\$3,752,870.47

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$821,581.03
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July	\$0.00	
607	Add: Increase in cur. exp. emer. reserve	\$0.00	
312	Less: Bud. w/d from cur. exp. emer. reserve	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$2,336,000.00	
602	Less: Expenditures	(\$1,409,007.54)	
	Less: Encumbrances	(\$821,581.03)	(\$2,230,588.57)
	Total appropriated		\$926,992.46

Unappropriated:

770	Fund balance, July 1	\$267,202.90
771	Designated fund balance	\$0.00
303	Budgeted fund balance	\$0.00

Total fund balance

\$1,194,195.36

Total liabilities and fund equity

\$4,947,065.83

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 62 INTERNAL SERVICE FUND

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$2,336,000.00	\$2,230,588.57	\$105,411.43
Revenues	(\$2,336,000.00)	(\$1,196,600.00)	(\$1,139,400.00)
Subtotal	<u>\$0.00</u>	<u>\$1,033,988.57</u>	<u>(\$1,033,988.57)</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$1,033,988.57</u>	<u>(\$1,033,988.57)</u>
Change in maintenance reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$1,033,988.57</u>	<u>(\$1,033,988.57)</u>
Change in emergency reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$1,033,988.57</u>	<u>(\$1,033,988.57)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$1,033,988.57</u>	<u>(\$1,033,988.57)</u>

Prepared and submitted by : _____
Board Secretary Date

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 62 INTERNAL SERVICE FUND

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)		2,206,000	130,000	2,336,000	1,196,600	Under	1,139,400
Total		2,206,000	130,000	2,336,000	1,196,600		1,139,400
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		2,206,000	130,000	2,336,000	1,409,008	821,581	105,411
Total		2,206,000	130,000	2,336,000	1,409,008	821,581	105,411

Starting date 7/1/2021 Ending date 2/28/2022 Fund: 62 INTERNAL SERVICE FUND

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
		2,206,000	130,000	2,336,000	1,196,600	Under	1,139,400
Total		2,206,000	130,000	2,336,000	1,196,600		1,139,400
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
		2,206,000	130,000	2,336,000	1,409,008	821,581	105,411
Total		2,206,000	130,000	2,336,000	1,409,008	821,581	105,411


DISTRICT OF VOCATIONAL SCHOOLS

All Funds

For Month Ending: February 28, 2022

CASH REPORT					
FUNDS		Beginning Cash Balance	Cash Receipts This Month	Cash Disbursements This Month	Ending Cash Balances (1)+(2)-(3)
GOVERNMENTAL FUNDS					
1	General Fund - 10	14,601,086.63	6,874,471.40	5,913,503.98	15,562,054.05
2	Special Revenue Fund - Fund 20	(1,113,931.53)	347,897.00	751,770.87	(1,517,805.40)
3	Capital Projects Fund - Fund 30	(223,709.97)	241,113.21	1,525,245.53	(1,507,842.29)
4	Enterprise Funds - Fund 61, Fund 62	1,169,849.27	317,042.78	367,002.96	1,119,889.09
5	Enterprise Fund (Fund 5X) Cafeteria	5,782.70	123,738.49	117,567.89	11,953.30
6	Total Governmental Funds (Lines 1 Thru 5)	14,439,077.10	7,904,262.88	8,675,091.23	13,668,248.75
TRUST AND AGENCY FUNDS (FUND 6X)					
7	Payroll	7,000.00	3,092,375.60	3,092,375.60	7,000.00
8	Payroll Agency	110,949.14	2,280,843.72	2,243,576.02	148,216.84
9	Other (attach list) - Unemploy Insur	502,259.98	19.10	0.00	502,279.08
10	Total Trust & Agency Funds (lines 7 thru 9)	620,209.12	5,373,238.42	5,335,951.62	657,495.92
11		0.00	0.00	0.00	0.00
12		0.00	0.00	0.00	0.00
13	Total Scholarship/Trust Funds (lines 11+12)	0.00	0.00	0.00	0.00
14		0.00	0.00	0.00	0.00
15		0.00	0.00	0.00	0.00
16		0.00	0.00	0.00	0.00
17	Escrow Direct	126,544.65	5.38	0.00	126,550.03
18	Total All Funds (lines 6,10,13,14,15,16, &17)	15,185,830.87	13,277,506.68	14,011,042.85	14,452,294.70

Prepared and Submitted By:




Date

Transfers by Transfer Number

Bergen County Vo-Tech Schools

Start date 2/1/2022

End date 2/28/2022

TR#	Transfer Description	Amount	To Account		From Account	
10296	02/03/22 :ADULT PS SUPPLIES	8,000.00	13-330-100-610-PS	GENERAL SUPPLIES	13-629-200-600-DA	SUPPLIES & MATERIALS
10297	02/04/22 :Equipment- EMS	2,289.00	12-000-100-730-EM	INSTRUCTIONAL EQUIPMENT	13-413-200-500-EM	OTHER PURCHASED SERVICES
10300	02/08/22 :BCA STUDENT TESTING	1,000.00	11-000-213-300-AC	PURCHASED PROF & TECH	11-000-213-610-AC	SUPPLIES & MATERIALS
10301	02/08/22 :SUPPLIES GROUNDS DEPT	1,000.00	11-000-263-610-DO	SUPPLIES AND MATERIALS	11-000-266-600-DO	SUPPLIES AND
10310	02/10/22 :Health Services Other Objects	355.00	11-000-213-890-AC	OTHER OBJECTS	11-000-213-300-AC	PURCHASED PROF & TECH
10329	02/14/22 :CST CONTRACTED SERVICES	20,000.00	11-000-219-320-DD	PURCHASED PROF ED	11-000-219-610-DD	SUPPLIES & MATERIALS
10341	02/14/22 :TETERBORO OTHER SALARIES	50,000.00	11-403-100-109-TT	SALARIES	11-310-100-101-TT	SALARIES OF TEACHERS
10330	02/16/22 :Equipment- Academy	14,040.00	12-000-100-730-AC	EQUIPMENT	11-140-100-610-AC	GENERAL SUPPLIES
10331	02/16/22 :Operations- Repairs	1,308.00	11-000-261-420-DO	CLEANING	11-000-262-420-DO	CLEANING
10332	02/17/22 :Equipment- Academy	4,743.00	12-000-100-730-AC	EQUIPMENT	11-140-100-610-AC	GENERAL SUPPLIES
10336	02/23/22 :GROUNDS SERVICES	5,000.00	11-000-263-420-DO	CLEANING REPAIR AND	11-000-262-420-DO	CLEANING
10337	02/23/22 :Supplies- Adult Ed	102.00	13-330-100-610-PS	GENERAL SUPPLIES	13-330-100-500-PS	OTHER PURCHASED SERVICES
10338	02/23/22 :Equipment- Adult Ed	47,026.00	20-478-100-610-VN	SUPPLIES AND MATERIALS	20-478-400-731-VN	INSTRUCTIONAL EQUIPMENT
		154,863.00	Report Total			

Vendors	Category	Contract #	Expires	Phone #
1075 Emergency Lighting	Law Enforcement Firearms Equipment and Supplies	17-FLEET-00743	05/14/23	973-556-5729
22nd Century Technologies, Inc.	Temporary Staff Services	18-GNSV2-00348	01/31/23	888-998-7284
AB Sciex, LLC	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01051	12/31/23	877-740-2129
A Lembo Car & Truck Collision	OEM & NON-OEM Maintenance & Repair Services for Light/Medium Duty	40825	03/17/23	973-484-5737
A Technology & Security Solutions, Inc.	Surveillance and Access Control Security Systems	17-TELE-00231	07/31/22	631-969-2600
Agilent Technologies, Inc.	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01042	12/31/23	800-227-9770
Air Brake & Equipment	Maintenance & Repair/Heavy Duty Vehicles Over 15,000 lbs.	89279	11/20/22	973-926-0166
Air Brake & Equipment	Automotive Parts for Heavy Duty Vehicles over 15,000 lbs	42086	08/09/22	973-926-0166
Air Brake & Equipment	OEM & Non-OEM Maintenance & Repair for Light/Medium Duty Vehicles	40830	03/17/23	973-926-0166
Affordable Interior Systems, Inc.	Furniture: Office, Lounge	19-FOOD-00876	04/30/23	
Alliance Bus Group	Maintenance & Repair/Heavy Duty Vehicles 15,000 lbs.	89259	11/20/22	201-507-8500
American Mobile Glass	Automotive Glass Parts and Windshield Repair/Replacement	21-GNSV1-01496	07/31/24	973-697-0808
AT&T Mobility	Wireless Devices & Services	82584	05/31/22	732-610-6988
Atlantic Plumbing Supply Corp	Plumbing & Heating Supplies/Equipment	89798	10/30/22	732-929-0400
Automotive Brake Company	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	86000	02/25/23	201-342-0636
Auto Plus Auto Parts	Automotive Lubricants	20-FLEET-01344	11/19/23	856-778-1400
AVAYA, Inc.	Telecommunications Equipment and Services	80802	01/31/23	908-696-5587
Beyer Brothers	OEM Automotive Parts & Accessories for Light Duty Vehicles Class 4 or Lower	19-FLEET-00922	08/04/22	973-644-3200
Beyer Ford, LLC	Maintenance & Repair/Heavy Duty Vehicles 15,000 lbs.	89263	11/20/22	201-943-3100
Beyer Brothers	Automotive Parts for Heavy Duty Vehicles over 15,000 lbs	42069	08/09/22	201-943-3100
Beyer of Morristown, LLC	OEM Automotive Parts & Accessories for Light Duty Vehicles Class 4 or Lower	19-FLEET-00914	08/04/22	973-644-3200
Beyer of Morristown, LLC	Vehicles, Vans/Minivans, 7-Passenger, Gasoline and Hybrid	18-FLEET-00445	08/28/22	973-644-3200
Brantley Brothers	Moving Svcs for DPMC & Cooperative Purchasing Participants	40144	10/31/22	973-824-9500
Bridgestone Americas, Inc.	Tires, Tubes and Services (M-8000 NJ START)	19-FLEET-00708	03/31/24	615-937-3343
Broadway Moving and Storage	Moving Svcs for DPMC & Cooperative Purchasing Participants	40142	10/31/22	609-396-4561
Bus Parts Warehouse, Dencompany, LLC	Automotive Parts for Heavy Duty Vehicles over 15,000 lbs	42088	08/09/22	800-635-5537
Business Furniture Inc.(BFI)	Office & Lounge Furniture-Herman Miller	81620	04/30/23	973-795-6463
Campbell Freightliner	Maintenance & Repair/Heavy Duty Vehicles 15,000 lbs.	89264	11/20/22	732-287-1500
Campbell Freightliner	Automotive Parts for Heavy Duty Vehicles over 15,000 lbs	42074	08/09/22	732-287-1500
Canon USA	Copiers, Multi-Function Devices, Maint., Supplies and Print Svcs.	40462	10/11/22	201-225-7794
Caymen Chemical Company	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01055	12/31/23	000-000-0000
CDW Government LLC	Data Communications Equipment	87718	10/01/24	866-776-7415
CDW Government LLC	Software Reseller Services	20-TELE-01511	05/24/26	866-776-7415
CDW Government LLC (EMC Corp)	Computer Equipment, Peripherals & Related Services	89968	07/31/22	866-776-7415
CDW Government LLC (Microsoft)	Computer Equipment, Peripherals & Related Services	40166	07/31/22	866-776-7415
CDW Government LLC	Computer Equipment, Peripherals & Related Services	89974	07/31/22	866-773-7348
Charles F. Connolly	AC, HVAC, Repair Parts	41607	05/31/22	201-998-8080
Chas S. Winner Inc (Winner Ford)	Vehicles, Trucks, Class 2, Utility/Dump, with Snow Plow Option	88726	04/25/22	856-427-2796
Chas S. Winner Inc.	Vehicles, Trucks, Pickup, Class 1	17-FLEET-00212	11/27/22	856-214-0758
Cherry Valley Tractor Sales	Parts & Repairs for Lawn & Grounds Equipment	43022	02/16/23	856-983-0111
Cherry Valley Tractor Sales	Skid Steer Loader w/Quick-Detach. Bucket Various Atts & Trailer	78905	06/08/22	856-983-0111
Circle Brake of Passaic County	Maintenance & Repair/Light/Medium Duty Vehicles	40861	03/17/23	973-772-3924
Cisco Systems Inc.	Data Communications Equipment	87720	10/01/24	732-346-2193
Cisco Systems Inc.	Computer Equipment, Peripherals & Related Services	89966	07/31/22	215-620-2074
Clarus Glassboards, LLC	Library & School Supplies	17-FOOD-00269	08/22/22	888-813-7414
Cliffside Body Corp	Snow Plow Parts, and Grader and Loader Blades	88268	01/19/23	201-945-3970
Cliffside Body Corp	Maintenance & Repair/Light/Medium Duty Vehicles	40822	03/17/23	201-945-3970
Command Radio	Radio Communication Equipment and Accessories	83927	04/30/22	201-666-0131
Command Radio (JVC Kenwood)	Radio Communication Equipment and Accessories	83927	04/30/22	201-666-0131
Commercial Interiors Direct Inc.	Carpet/Flooring Supply & Install - Mfg: Tandus	81755	06/30/22	973-839-8394
Commercial Interiors Direct Inc.	Carpet/Flooring/Supply & Install - Mfg: Milliken	81752	06/30/22	973-839-8394
Commercial Interiors Direct Inc.	Carpet/Flooring/Supply & Install - Mfg: Mannington	81751	06/30/22	973-839-8394
Computer Design & Integration, LLC	Data Communications Equipment	21-TELE-01506	10/01/24	201-931-1420
Concord Products Co Inc	Furniture: Office & Lounge	81614	04/30/23	856-933-3000
Chas. A. Connolly Dist Co	Heating, Ventilation and Air Conditioning Repair Parts (HVAC)	41607	05/31/22	201-998-8080
Consolidated Steel & Alum	Fence, Chain Link, Install & Replacement	88680	10/31/22	908-272-6262
Craftmaster Hardware, LLC	Locking Hardware (Parts Only) T2981	19-FOOD-00846	04/30/22	201-768-0808

Vendors	Category	Contract #	Expires	Phone #
Daco Limited Partnership dba Dauphin	Furniture: Office & Lounge	81616	04/30/23	973-263-1100
David Weber Oil Co.	Automotive Lubricants	20-FLEET-01343	11/19/23	201-438-7333
David Weber	Automotive Lubricants	20-FLEET-01343	11/19/23	201-438-7333
Dell Marketing	Computer Equipment, Peripherals & Related Services	19-TELE-00656	07/31/22	512-513-8701
Dell Marketing	Software Reseller Services	20-TELE-01510	05/24/26	646-573-0885
Dell Marketing	Data Communications Equipment	88796	10/01/24	800-981-3355
DFFLM LLC T/A Ditschman Flemington Road	OEM Automotive Parts & Accessories for Light Duty Vehicles Class 4 or Lower	19-FLEET-00916	08/04/22	908-782-3673
Ditto Sales (dba Versteel)	Furniture: Office & Lounge	81731	04/30/22	800-876-2120
D.M. Radio Service Corp.	Radio Communication Equipment and Accessories	83897	04/30/22	908-879-2525
EB Fence	Fence, Chain Link, Install & Replacement	88679	10/31/22	609-704-8884
EMC	Computer Equipment, Peripherals & Related Services	89968	07/31/22	732-635-2583
EMR Power Systems, LLC	Preventive Maint. & Testing of Emergency Standby Generators	20-GNSV2-01162	05/31/23	609-396-1211
Eplus Technology Inc. (Cisco)	Data Communications Equipment	87720	10/01/24	609-528-8912
Eplus Technology Inc. (Lenovo)	Computer Equipment, Peripherals & Related Services	89968	07/31/22	609-528-8912
Eventide, Inc.	Radio Communication Equipment and Accessories	83891	04/30/22	201-541-1200
Exemplis Corp.	Furniture: Office & Lounge	81711	04/30/23	714-995-4800
Fastenal	Facilities Maintenance & Repair & Operations (MRO) & Industrial Supplies	19-FLEET-00565	06/30/23	609-530-0010
FDR Hitches	Enclosed Trailers, Single Axle/Double Axle, Up to 7,000lbs. GVWR	19-FLEET-00879	06/27/22	908-259-9500
Flinn Scientific, Inc.	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01035	12/31/23	800-452-1261
Firestone Complete Auto Care	Tires, Tubes and Services (M-8000 NJ START)	19-FLEET-00708	03/31/24	615-937-3343
FM Generator, Inc.	Preventive Maint. & Testing of Emergency Standby Generators	19-GNSV1-00443	05/31/23	781-828-0026
Forbo Flooring, Inc.	Carpet/Flooring/Supply & Install	81749	06/30/22	570-450-0222
FP Mailing Solutions (FrancoTYP Postalia Inc)	Mailroom Equipment and Maintenance Various State Agencies	41263	04/14/22	630-827-5837
Frank Mazza	Carpet/Flooring/Supply & Install - Mfg:Mannington	81751	06/30/22	609-561-5300
Franklin Griffith Electric, LLC	Electrical Equipment & Supplies North, Central & South Regions	88957	09/30/22	609-695-6121
Frey Scientific	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01030	12/31/23	888-388-3224
Gen EL Safety & Industrial Products, LLC	Environmental Testing Instruments, Equipment & Supplies for Air and Water Qual	21-FOOD-01682	08/31/24	greg@qgenelsafety.com
GovConnect	Computer Equipment, Peripherals & Related Services	89974	07/31/22	800-800-0019
Grainger	Industrial Products/MRO Supplies & Equipment (T#M0002)	19-FLEET-00566	06/30/23	877-888-4470
Graybar Electric Company, Inc.	Cabling Products & Services; Data Center Management Solutions	85151	10/09/22	800-791-5454
Goodyear Tire and Rubber Company	Tires, Tubes and Services	20-FLEET-00948	03/31/24	330-796-43252
Hach Company	Environmental Testing Instruments, Equipment & Supplies for Air and Water Qual	21-FOOD-01684	08/31/24	800-227-4224
Hannon Floor Covering	Carpet/Flooring/Supply & Install - Mfg: Mohawk	81753	06/30/22	908-686-6333
Heritage Flooring, Inc.	Carpet/Flooring/Supply & Install - Mfg: Mannington	81751	06/30/22	609-513-1513
Hertrich Fleet Services, Inc.	Vehicles, Trucks, Pickup, Class 1	17-FLEET-00210	07/27/22	800-698-9825
Hertrich Fleet Services	Vehicles, Vans/Minivans, 7-Passenger, Gasoline and Hybrid	18-FLEET-00444	08/28/22	800-698-9825
High Point Furniture Industries HPFI	Furniture: Office & Lounge	81621	04/30/23	336-431-7101
Home Depot	Walk-In Building Supplies	18-FLEET-00234	12/31/26	732-926-2830
Hoover (Robert H. Hoover & Sons)	Maintenance & Repair/Heavy Duty Vehicles Over 15,000 lbs.	89257	11/20/22	973-347-4210
Hoover Truck Center	Automotive Parts for Heavy Duty Vehicles over 15,000 lbs	42068	08/09/22	973-347-4210
HP Hewlett Packard	Computer Equipment, Peripherals & Related Services	40116	07/31/22	800-277-8988
HP Hewlett Packard	Computer Equipment, Peripherals & Related Services	89974	07/31/22	847-922-2977
Indiana Furniture Industries	Furniture: Office & Lounge	81622	04/30/23	800-422-5727
Insight Public Sector Inc	Software Reseller Services	20-TELE-01512	05/24/26	800-467-4448
Interface Americas, Inc.	Carpet & Padding, Vinyl & Sheet Flooring, Mats & Matting, Supplies & Install	81756	06/30/22	
Impac Fleet	Fuel Credit Card Services - Statewide	19-GNSV1-00606	11/29/22	281-445-1100
Jammer Doors	Overhead/Rolling Doors & Operations, Repair/Replace	21-GNSV1-01460	04/30/24	609-883-0900
Jersey Office Systems, LLC dba Jersey Mail Systems	Mailroom Equipment and Maintenance Various State Agencies	19-GNSV2-00680	04/14/22	908-534-1988
J & J Industries dba J & J Invision	Carpet/Flooring/Supply & Install - Mfg: Mohawk	81753	06/30/22	800-241-4586
J & J Industries dba J & J Invision	Carpet/Flooring/Supply & Install - Mfg: Mannington	81751	06/30/22	800-241-4586
Jewel Electric Supply	Electrical Equipment & Supplies, Statewide	21-FOOD-01749	09/30/24	201-653-1613
Johnson Controls Fire Protection	Testing, Inspection, Monitoring and Maintenance of Fire Suppression Systems	83717	10/23/22	973-295-8835
Johnston G P Inc.	Radio Communication Equipment and Accessories	83925	04/30/22	201-428-2025
Johnston Communication	Cabling Products & Services; Data Center Management Solutions	85152	10/09/22	201-428-2025
Johnston Communication	Communication Wiring Services	88766	03/19/23	201-428-2025
Johnny On The Spot, LLC	Fabricated & Prefabricated Structures: Portable Sanitation Units	20-GNSV1-01315	09/30/23	732-721-3443

Vendors	Category	Contract #	Expires	Phone #
Keehn Power Products	Parts & Repairs for Lawn & Grounds Equipment	43030	02/16/23	201-489-4454
Keer Electrical Supply Co., Inc.	Electrical Equipment & Supplies, Statewide	21-FOOD-01748	09/30/24	973-484-7400
Krueger International	Furniture: Office & Lounge	81720	04/30/23	800-454-7400
Lakeshore Learning Materials	Library & School Supplies	17-FOOD-00250	08/30/22	800-421-5354
Lawmen Supply	Law Enforcement Firearms Equipment and Supplies (Jason Durie, rep)	17-FLEET-00740	05/14/23	201-994-6137
Lawson Products Inc.	Parts & Repairs for Road Maintenance Equipment	85850	11/29/22	800-890-8198
Lawson	Automotive Parts for Heavy Duty Vehicles over 15,000 lbs	42111	08/09/22	215-741-3960
Lawson Products Inc.	Parts & Repairs for Lawn & Grounds Equipment	43023	02/16/23	215-741-3960
Lifesavers, Inc.	Building MGMT - Life Safety Equipment & AED	84689	08/14/22	973-244-9111
Louis A Jammer Co., Inc.	Overhead/Rolling Doors & Operations, Repair/Replace, DOT & Other Agencies	85294	04/30/24	609-883-0900
Lowes Home Centers	Walk-In Building Supplies NJSTART #M8001	18-FLEET-00235	07/31/22	704-758-3818
M & G Auto Parts, Inc.	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	85998	02/25/23	201-868-6700
Mannington Mills	Carpet/Flooring/Supply & Install	81751	06/30/22	706-602-6517
Merchantville Overhead Door Co.	Overhead/Rolling Doors & Operations, Repair/Replace, DOT & Other Agencies	21-GNSV1-01461	04/30/24	856-338-1314
Microsoft Corporation	Computer Equipment, Peripherals & Related Services	40166	07/31/22	703-673-7871
Mid-Atlantic Truck Center	Automotive Parts for Heavy Duty Vehicles over 15,000 lbs	42075	08/09/22	908-862-8181
Millennium, Inc.	Communication Wiring Services	88740	03/19/23	973-296-4978
Modern Group, Ltd.	Preventive Maintenance & Testing of Generators	20-GNSV2-01164	05/31/23	215-943-9100
Mohawk Group	Carpet/Flooring/Supply & Install	81753	06/30/22	908-565-2292
Motorola Solutions, Inc	Radio Communication Equipment and Accessories	83909	04/30/22	609-324-3653
MRA International	Computer Equipment, Peripherals & Related Services	89974	07/31/22	732-222-0997
Municipid	Auctioneering Services: Internet Auctions to Sell Surplus Property	19-GNSV1-00696	04/30/22	800-531-6074
National Office Furniture	Furniture: Office & Lounge	81721	04/30/23	800-482-1213
New Jersey D+A152:E152oor Works	Overhead/Rolling Doors & Operators, Repair/Replace, DOT & Other Agencies	21-GNSV1-01462	04/30/24	908-624-1234
On Site Fleet Service Inc	Maintenance & Repair/Heavy Duty Vehicles Over 15,000 lbs.	89273	11/20/22	732-651-1600
P&A Auto Part, Inc.	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	86004	02/25/23	leon@tonsa.com
Pasco Scientific	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01031	12/31/23	856-241-5743
Pemberton Electrical Supply Co., LLC	Electrical Equipment & Supplies, Statewide	21-FOOD-01747	09/30/24	609-518-7877
Performance Tire Co., Inc.	Tires, Tubes and Services (M-8000 NJ START)	19-FLEET-00708	03/31/24	908-479-2226
Pitney Bowes	Mailroom Equipment & Maintenance	41258	04/14/22	804-496-6912
Power Place Inc	Tractor, Agriculture Landscape Utility with Attachments	17-FLEET-00430	08/07/22	sara@powerplaceinc.com
President Container Group, LLC	Boxes, Corrugated DOC & DSS	20-FOOD-01066	01/14/23	201-933-7500
ProComm Systems Inc.	Radio Communication Equipment and Accessories	83931	04/30/22	000-000-0000
Quadient, Inc.	Mailroom Equipment & Maintenance	41267	04/14/22	800-636-7678
R&R Auto Body and Glass	Automotive Glass Parts and Windshield Repair/Replacement	21-GNSV1-01497	07/31/24	609-394-0977
Rachles/Michele's Oil Co.	Gasoline, Automotive	19-FLEET-00973	10/31/24	973-546-1041
R.D. Sales Door & Hardware, LLC	Locking Hardware (Parts Only)	87241	04/30/22	973-248-1222
RFS Commercial Inc.	Carpet/Flooring/Supply & Install	81748	06/30/22	201-796-0006
RFS Commercial Inc.	Carpet/Flooring/Supply & Install - Manninton	81751	06/30/22	201-796-0006
RFS Commercial Inc.	Carpet/Flooring/Supply & Install	81752	06/30/22	201-796-0006
RFS Commercial Inc.	Carpet/Flooring/Supply & Install	81753	06/30/22	201-796-0006
Ricoh USA	Copiers, Multi-Function Devices, Maint., Supplies and Print Servs.	40467	10/11/22	978-621-1276
Romeo Enterprises	Automotive Lubricants	20-FLEET-01345	11/19/23	732-599-3475
Route 23 Auto Mall	Maintenance & Repair/Heavy Duty Vehicles Over 15,000 lbs.	89262	11/20/22	973-838-0820
Rubbercycle LLC	Park and Playground Equipment	16-FLEET-00131	05/30/22	732-363-0600
Safeco	Furniture: Office & Lounge	81729	04/30/23	770-615-1314
Saveon T/A Maco Office Supplies	Furniture: Office & Lounge (HON)	19-FOOD-00927	04/30/23	201-867-3309
Shaw Contract Flooring Service	Carpet/Flooring/Supply & Install	81754	06/30/22	908-884-6324
Simonk Transporation & Warehousing Group, LLC	Moving Srvs for DPMC & Cooperative Purchasing Participants	40140	10/31/22	856-234-1068
Software House International (SHI)	Computer Equipment, Peripherals & Related Services	40116	07/31/22	732-868-5904
Software House International (SHI) (Cisco)	Data Communications Product and Services	21-TELE-01506	09/30/24	732-868-5904
Superior Distributors Co., Inc.	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	85999	02/25/23	201-797-9490

Vendors	Category	Contract #	Expires	Phone #
Tandus Centiva US, LLC	Carpet/Flooring/Supply & Install	81755	06/30/22	800-241-4902
Tarkett, USA, Inc.	Carpet & Padding, Vinyl & Sheet Flooring, Mats & Matting, Supplies & Install	20-FOOD-01063	06/30/22	706-259-2635
Taylor Oil Company	Automotive Lubricants	20-FLEET-01342	11/19/23	908-725-7737
Tele Measurements, Inc.	Video Teleconferencing Equipment & Services	81123	01/31/23	973-473-8822
Thomas Scientific	Scientific Equipment Accessories Supplies and Maintenance Statewide	1-FLEET-01033	12/31/23	856 472-8694
Tonsa Automotive Corp	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	86004	02/25/23	800-437-0700
Troxell Communications, Inc.	Library & School Supplies	17-FOOD-00244	08/30/22	800-578-8858
Turnout Fire & Safety	Law Enforcement Firearms Equipment and Supplies	17-FLEET-00752	06/14/22	201-963-9312
Turnout Uniforms	Law Enforcement Firearms Equipment and Supplies	17-FLEET-00751	05/14/23	973-812-1568
United Motor Parts, Inc.	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	85998	02/25/23	201-376-6166
United Supply Corp.	Library & School Supplies (T0114)	17-FOOD-00262	08/30/22	718-439-9387
Van Dines Four Wheel Drive Center, Inc.	Snow Plow Parts and Grader and Loader Blades	88270	01/19/23	201-487-1466
Valk Manufacturing	Snow Plows, D.O.T and Authorities	77724	10/31/22	717-766-0711
Verizon Business Network Services, LLC	Data Communication Network Services	85943	02/10/23	908-239-7090
Verizon Wireless	Wireless Devices & Services	82583	05/31/22	215-280-1333
Versteel (dba Ditto Sales)	Furniture: Office & Lounge	81731	04/30/23	800-876-2120
VWR International, LLC	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01037	12/31/23	856-241-5743
Warshauer Generator, LLC	Maintenance/Repair and Replacement Portable Commercial Mobile Generators	21-GNSV1-01587	09/30/24	732-741-6400
Warshauer Generator, LLC	Mobile Light Towers	19-FLEET-00839	05/02/22	732-741-6400
Warshauer Generator, LLC	Trailer Mounted Generators Statewide	18-FOOD-00378	05/24/22	732-741-6400
Waste Management of New Jersey, Inc.	Solid Waste Collection, Statewide	40379	01/10/23	609-434-5671
Wayne Auto Parts	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	85998	02/25/23	wayneautosupply@opto
W B Mason	Furniture: Office & Lounge (HON)	19-FOOD-00927	04/30/23	888-926-2766
Xerox	Copiers, Maint., and Supplies	40469	10/11/22	732-750-7514
York Telecom Corporation	Software Reseller Services	20-TELE-01509	05/24/26	njstart@yorktel.com

Vendors	Category	Contract #	Expires	Phone #
A Lembo Car & Truck Collision	Maint & Repair / Heavy Duty Vehicles 15000 lb	89274	07/20/18	973-484-5737
A Stempler	Carpet/Flooring/Supply & Install-Mfg: J & J	81749	06/30/17	908-964-0321
A Stempler	Carpet/Flooring/Supply & Install - Mohawk	81749	06/30/17	908-964-0321
Absolute Auto Glass	Glass, Automotive & Windshield Repair	40172	10/31/18	973-423-9110
Absolute Fire Protection	Police & Homeland Security Equip & Supplies	81340	04/30/17	908-767-3600
Acro Service Corp.	Temporary Staff Services	83534	03/31/17	734-632-4276
Advanced Educational Products	Publication Media	86063	02/28/18	800-311-1522
Air Brake & Equipment	Maint & Repair / Heavy Duty Vehicles 15000 lb	89279	07/20/18	973-926-0166
Air Brake & Equipment	Automotive Parts for Heavy Duty Vehicles15,000 lbs	42086	08/09/19	973-926-0166
Alliance Bus Group formerly Arcola Sales & Service	Maint & Repair / Heavy Duty Vehicles 15000 lb	89259	07/20/18	201-507-8500
Alliance Bus Group formerly Arcola Sales & Service	Automotive Parts /Heavy Duty Vehicles-15,000 lbs	73700	07/15/15	201-507-8500
Allied Oil	Gasoline, Automotive	80914	05/31/17	908-575-7577
American Seating	Furniture, Office and Lounge	81609	07/31/17	616-732-6600
American Mobile Glass	Glass, Automotive & Windshield Repair	40175	10/31/18	973-697-0808
Apple Computer	WSCA Computer Contract - 1NJCP	70259	09/30/16	800-800-2775
ARF Rental Services Inc	Portable Bathrooms	86580	05/31/17	877-234-6545
Asplundh Tree	Tree Trimming,Pruning & Removal	80905	08/31/17	215-784-4384
AT&T	Wireless Devices Services	82584	08/31/17	732-610-6988
Atlantic Coast Marketing Inc.	Publication Media	86064	02/28/18	877-803-0325
Atlantic Detroit	Repair Service Heavy Duty Truck/ Buses 11,500 lb	73511	06/28/15	973-287-1099
Atlantic Plumbing Supply Corp	Plumbing & Heating Supplies/Equipment	89798	08/31/18	732-929-0400
Atlantic, Tomorrows Office	GSA/FSS REPROGRAPHICS SCHEDULE USE	51464	10/31/15	866-785-8475
Automotive Brake Company	Non-OEM Automotive Parts & Accessories / Light Duty Vehicles	86000	02/25/18	201-342-0636
AVAYA	Telecommunications	80802	01/31/18	732-852-3743
Basch Subscipton Inc	Publication Media	86065	02/28/18	703-787-9810
Beaulieu Group	Carpet/Flooring/Supply & Install	81748	06/30/17	800-451-1250
Beckman Coulter	Scientific Equipment Access Maintenance&Supplies	75837	04/30/17	714-792-3493
Ben Shaffer Recreation, Inc.	Park & Playground Equipment & Parts	81415	08/14/16	800-953-2021
Beyer Brothers	Maint & Repair / Heavy Duty Vehicles 15000 lb	89258	07/20/18	201-943-3100
Beyer Brothers	OEM Automotive Parts & Accessories For Light Duty Vehicles	79161	06/25/17	201-943-3100
Beyer Brothers	Automotive Parts for Heavy Duty Vehicles15,000 lbs	42069	08/09/19	201-943-3100
Beyer Brothers	Vehicles, Trucks, Class 2, P/U Utility/Dump,with Snow Plow	88727	03/25/18	973-644-3200
Beyer Ford	Vehicles, SUV	83013	02/27/17	973-644-3200
Beyer Ford	Vehicles, Trucks, Class 4, Utility/Dump, with Snow Plow Option	88214	12/11/17	973-644-3200
Brantley Brothers	Moving Srvs for DPMC & Cooperative Purching Participants	40144	10/31/18	973-824-9500
Bridgestone Tires (C&C)	Tires & Tubes	82528	03/31/17	800-543-7522
Broadway Moving and Storage	Moving Srvs for DPMC & Cooperative Purching Participants	40142	10/31/18	609-396-4561
BSN Sports	Park & Playground Equipment & Parts	81413	08/14/16	877-888-0747
Bus Parts Warehouse	Automotive Parts / Heavy Duty Vehicles-15,000 lbs	42088	08/09/19	800-635-5537
Business Furniture Inc.(BFI)	Office & Lounge Furniture-Herman Miller	81620	07/31/17	973-795-6463
Business Relocation Services	Moving Srvs for DPMC & Cooperative Purching Participants	40139	10/31/18	718-399-8000
C & C Tire Inc	Tires, Tubes and Services	82528	03/31/17	201-935-3590
Campbell Freightliner	Maint & Repair / Heavy Duty Vehicles 15000 lb	89264	07/20/18	732-287-1500
Campbell Freightliner	Automotive Parts /Heavy Duty Vehicles-15,000 lbs	42074	08/09/19	732-287-1500
Canon	GSA/FSS Reprographics	51144	12/31/20	201-225-7794
Canon Business Solutions	Cost per Copy	64046	08/31/17	215-682-5932
Canon Business Solutions	NJ Cost per Copy	82707	12/31/20	631-330-2613
CCC Auto Parts	Automotive Parts / Heavy Duty Vehicles-15,000 lbs	73727	07/15/15	201-288-9333
CCC Heavy DutyTruck Parts	Auto Parts for Heavy Duty Vehicles 15,000 lb	73728	07/15/15	856-862-7373
CCC Parts dba Truck Part Specialties	Auto Parts for Heavy Duty Vehicles 15,000 lb	73727	07/15/15	201-288-9333
CDW Government LLC	Data Communications Equipment	87718	05/31/19	866-776-7415
CDW Government LLC	NASPO Valuepoint Computer(formerly WCSA Computer Contract - 1NJCP	89968	03/31/17	866-776-7415
CDW Government LLC	NASPO VALUEPOINT Computer	40166	03/31/17	866-776-7415
CDW Government LLC	Software License & Related Services	89849	06/30/20	866-776-7415
CF Group	Furniture: Office & Lounge	81613	07/31/17	423-623-0031

Vendors	Category	Contract #	Expires	Phone #
Channing L. BeteCo., Inc.	Publication Media	86066	02/28/17	800-628-7733
Charles F. Connolly	AC, HVAC, Repair Parts	41607	05/31/19	201-998-8080
Chas S. Winner Inc (Winner Ford)	Vehicles, Trucks, Class 4, Utility/Dump, with Snow Plow Option	88215	12/11/17	856-427-2796
Cherry Valley Tractor Sales	Lawn & Grounds Maintenance Equip	76907	02/16/20	856-983-0111
Circle Brake of Passaic County	Maint & Repair / Heavy Duty Vehicles 15000 lb	76396	07/29/15	973-772-3924
Cisco Systems Inc.	Data Communications Equipment	87720	05/31/19	732-346-2193
Cisco Systems Inc.	NASPO VALUEPOINT Computer	89966	03/31/17	215-620-2074
Cliffside Body Corp	Automotive Parts/Heavy Duty Vehicles - 15000 lb	73781	07/15/15	201-935-3970
Cliffside Body Corp	Maint & Repair / Heavy Duty Vehicles 15000 lb	76452	07/29/15	201-935-3970
Command Radio	Radio Communication Equipment	83926	04/30/18	201-666-0131
Commercial Interiors Direct Inc.	Park & Playground Equipment & Parts	81414	08/14/16	973-839-8394
Commercial Interiors Direct Inc.	Carpet/Flooring Supply and Install - Mfg: Tandus	81755	06/30/17	973-839-8394
Commercial Interiors Direct Inc.	Commercial Interiors Direct Inc.-Mfg:Beaulieu	81748	06/30/17	973-839-8394
Commercial Interiors Direct Inc.	Carpet/Flooring/Supply & Install - Mfg:Milliken	81752	06/30/17	973-839-8394
Commercial Interiors Direct Inc.	Carpet/Flooring/Supply & Install - Mfg Mannington	81751	06/30/17	973-839-8394
Commercial Interiors Direct Inc.	Furniture: Office & Lounge	81610	07/31/17	973-839-8394
Complete Book & Media Supply	Publication Media	86067	02/28/17	800-986-1775
Computer Design & Integration, LLC	Data Communications Equipment	87718	05/31/19	201-931-1420
Concord Products Co Inc	Office Furniture Manufacturer	81614	07/31/17	856-933-3000
Consolidated Steel & Alum	Fence, Chain Link, Install & Replacement	88680	04/30/18	908-272-6262
Craft Oil Corp.	Auto Lubricants, Engine Gear Oils,Greases,Hydraulic	81514	05/29/17	800-451-5823
Craftmaster Hardware Co. Inc.	Locking Hardware (Parts Only)	87238	07/31/17	800-221-3212
Datum Storage Filing System	High Density Mobile File SYS	79980	06/30/17	717-764-6350
Dauphin	Furniture: Office & Lounge	81616	07/31/17	973-263-1100
David Weber	AntiFreeze & Windshield Washer	80762	01/24/17	201-438-7333
Dell Marketing	NASPO Valuepoint Computer(formerly WCSA Computer Contract - 1NJCP	89967	03/31/17	512-513-8701
Dell Marketing	Software License Maint. & Support	89850	06/30/20	888-977-3355 x7268842
Delta Auto	Automotive Parts / Heavy Duty Vehicles-15,000 lb	73769	07/15/15	908-647-0500
DFFLM INC	Vehicles, Cargo Vans, Class 1/2/3, Regular/Extended	88211	12/01/17	908-782-3673
Diamond Chemical Co., Inc.	Dishwashing Compounds,Auto Mach Deter Disp & Maint	82460	11/15/16	201-935-4300
Don Vin Inc/a AAMCO	Main & Repair for Heavy Duty Vehicles 15,000 lb	76450	07/29/15	973-772-3636
Dublin Scrap Metal, Inc.	Scrap Metal Disposal	73955	08/31/17	973-622-0400
Dyntek (Cisco)	Data Communications Equipment	87720	05/31/19	856-834-1139
Eagle Lift Trucks	Maintenance Repairs-Ind.Lift &Pallet Truck	82116	08/31/17	609-538-8500
EB Fence	Fence, Chain Link, Install & Replacement	88679	04/30/18	609-704-8884
EMC	NASPO Valuepoint Computer(formerly WCSA Computer Contract - 1NJCP	89968	03/31/17	732-635-2583
EMR Power Systems, LLC	Preventive Maint. & Testing of Emergency Stanby Generators	81474	06/30/17	609-396-1211
Emerging Power Inc.	Radio Communication Equipment	83919	04/30/18	201-441-3590
En Pointe(a PCM Company)	Software & Related Services	89854	06/30/20	877-609-5173
EPlus Technology Inc(Cisco)	Data Communications Equipment	87720	05/31/19	609-528-8912
Eplus Technology Inc (Lenovo)	NASPO Valuepoint Computer(formerly WCSA Computer Contract - 1NJCP	89968	03/31/17	609-528-8912
ESI Equipment Inc.	Firefighter Protective Clothing and Equipment (Holmatro)	80967	03/31/17	267-803-1440
ESI Equipment Inc.	Police & Homeland Security Equip & Supplies	81377	04/30/17	267-803-1440
Eventide Inc.	Radio Communication Equipment	83891	04/30/18	201-541-1200
Fisher Scientific	Library Supplies, School Supplies & Teaching Aids	80978	02/28/17	603-438-1763
Fisher Scientific	Scientific Equip Access-Maintenance & Supplies	75827	04/30/17	800-766-7000
Fleetcard, Inc.	Fuel Credit Card Services	87676	05/31/17	281-445-1100
Flinn Scientific	Scientific Equipment Access Maintenance&Supplies	75832	07/30/17	800-452-1261
FM Generator, Inc.	Preventive Maint. & Testing of Emergency Stanby Generators	81473	06/30/17	781-828-0026
Frank Mazza	Carpet/Flooring/Supply & Install-Mfg:Beaulieu	81748	06/30/17	609-561-5300
Frank Mazza	Carpet/Flooring/Supply & Install-Mfg:Mannington	81751	06/30/17	609-561-5300
FYR FYTER Sales/Service	Fire Extinguishers Maintenance	81286	05/31/17	609-896-0600
Gen EL Safety & Industrial	Environmental Testing Instruments	85084	09/30/17	973-895-7777
Gen EL Safety & Industrial	Police Homeland Security Equip & Supplies	81356	04/30/17	973-895-7777
Genserve Inc	Emergency Generator Maintenance and Testing SSCF and SWSP	81867	07/31/17	856-324-0459

Vendors	Category	Contract #	Expires	Phone #
Global Distributors Inc.	Office Furniture	81713	07/31/17	301-657-3557
GoodYear Tire -Various	Tires, Tubes and Services	82527	03/31/17	201-447-2330
GovConnect	NASPO Valuepoint Computer(formerly WCSA Computer Contract - 1NJCP	89974	03/31/17	800-800-0019
Govdeals	Auctioneering Services	83453	01/28/17	866-377-1494
Grainger	Industrial Products/MRO Supplies & Equipment	79875	02/28/17	877-888-4470
Graybar	Comm Tele Comm Cable, Wire & Assoc Products	85151	10/09/17	800-791-5454
Griffith Electric Supply Co. Inc.	Electrical Equipment & Supplies North, Central & South Regions	85580	12/31/17	609-695-6121
Hach	Environmental Testing Instruments	85091	09/30/17	800-227-4224
H A Dehart & Sons	Main & Repair for Heavy Duty Vehicles	89272	07/20/18	856-845-2800
H A Dehart & Sons	Automotive Parts / Heavy Duty Vehicles-15,000 lb	42122	08/09/19	856-845-2800
Hannon Floor Covering	Carpet/Flooring/Supply & Install - Mfg: J & J Ind.	81750	06/30/17	908-686-6333
Hannon Floor Covering	Carpet/Flooring/Supply & Install - Mfg: Beaulieu	81748	06/30/17	908-686-6333
Hannon Floor Covering	Carpet/Flooring/Supply & Install - Mfg: Mohawk	81753	06/30/17	908-686-6333
Hannon Floor Covering	Carpet/Flooring/Supply & Instal - Mfg: Mannington	81751	06/30/17	908-686-6333
Herman Miller	Furniture, System Open Plan/ Landscape	81620	07/31/17	212-753-3022
Hertrich Fleet Services	Vehicles, 7/8/12/15 Passenger Vans	82889	02/10/17	800-698-9825
Hertrich Fleet Services	Vehicles, SUV	83011	10/29/17	800-698-9825
Home Depot	Walk-In Building Supplies	83930	07/31/17	732-926-2830
Hoover Truck Center	Automotive Parts / Heavy Duty Vehicles-15,000 lb	42068	08/09/19	973-347-4210
Howard Wilson Jr. & Sons, Inc. T/A Haledon Auto Parts	Non-OEM Automotive Parts & Accessories / Light Duty Vehicles	86012	02/25/17	973-595-8200
Hudson County Motors	Repair Service Heavy Duty Truck/ Buses 11,500 lb	73715	07/15/15	201-866-5570
IBM	NASPO Valuepoint Computer(formerly WCSA Computer Contract - 1NJCP	40047	03/31/17	214-258-4025
Indiana Furniture Industries	Furniture: Office & Lounge	81622	07/31/17	800-422-5727
Insight Public Sector Inc	Software License & Related Services	89853	06/30/20	800-467-4448
J & J Industries (Mannington, Mohawk)	Carpet/Flooring/Supply & Install	81750	06/30/17	800-241-4586
James D Boyce	Park & Playground Equipment & Parts	81420	08/14/16	800-441-9400
Jewel Electric Supply	Electrical Equipment & Supplies North, Central & South Regions	85578	12/31/17	201-653-1613
Johnston Communication	Communication Wiring Services	88766	03/19/20	201-428-2025
Johnston Communication	Cable & Wire Products, Test Equip., Enterprise-Wide Data Center	85152	10/09/17	201-428-2025
Keehn Power Supply	Parts & Repairs for Lawn & Grounds Equip	76912	02/16/20	201-489-4454
Keer Electrical Supply	Electrical Equipment & Supplies North, Central & South Regions	85583	12/31/17	973-484-7400
Krueger International	Furniture, Office & Lounge	81720	07/31/17	800-454-7400
Lakeshore Learning	Library Supplies, School Supplies, Teach Aids	80991	02/28/17	800-421-5354
Lawson	Parts & Repairs for Lawn & Grounds	76910	02/16/20	215-741-3960
Lawson	Parts & Repairs for Road Maintenance Equipment	85850	01/29/17	773-304-5055
Lawson	Auto Parts for Heavy Duty Vehicles 15,000 lb	42111	08/09/19	215-741-3960
Leisure Unlimited	Sporting Goods - Statewide	40743	04/30/19	732-283-3113
Lenovo (formerly part of IBM)	NASPO Valuepoint Computer(formerly WCSA Computer Contract - 1NJCP	40121	03/31/17	919-294-2860
Life Technologies (Invitrogen)	Scientific Equip Access - Maint & Supplies	75830	04/30/17	760-603-6433
Linden Electric Wholesales Inc.	Electrical Equipment & Supplies North, Central & South Regions	85582	12/31/17	908-241-8100
Lowes Home Centers	Walk-In Building Supplies	82951	07/31/17	704-758-3818
M & G Auto Parts, Inc.	Non-OEM Automotive Parts & Accessories / Light Duty Vehicles	85998	02/25/17	201-868-6700
Mannington Mills	Carpet/Flooring/Supply & Install	81751	06/30/17	706-602-6517
Marturano Recreation	Park & Playground Equipment & Parts	81411	08/14/16	732-458-1111
Merchantville Doors	NEW Overhead Doors "only"	85293	12/31/16	856-338-1314
Mid Atlantic Truck Center	Automotive Parts / Heavy Duty Vehicles, 15000 lb	42075	08/09/19	908-862-8181
Midland Radiator	Maintenance & Repair Services 15,000	89282	07/20/18	973-340-0533
Milliken Design	Carpet/Flooring/Supply & Install	81752	06/30/17	201-306-2569
Motorola Solutions, Inc	Radio Communication Equipment and Accessories	83909	04/30/18	609-324-3653
Mohawk	Carpet/Flooring/Supply & Install	81753	06/30/17	908-565-2292
MRA International	NASPO Valuepoint Computer(formerly WCSA Computer Contract - 1NJCP	89974	03/31/17	732-222-0997
National Office Furniture	Furniture: Office, Lounge	81721	07/31/17	800-482-1213
Nelson Tree Service Inc.	Tree Trimming, Pruning & Removal	80906	02/28/17	937-294-1313
NeoPost	Mailroom Equipment & Maintenance	75256	01/28/17	573-489-8860
North Jersey Truck Center	Automotive Parts / Heavy Duty Vehicles, 15000 lb.	73704	07/15/15	973-478-8802

Vendors	Category	Contract #	Expires	Phone #
Northeastern Transmission	Maintenance & Repair Services 15,000 or Less	40826	03/17/19	973-956-1111
Office Depot	National IPA (NIPA Contract) (3 yr renewal)	16069	6/19/14 (10/17/16)	973-865-7321
On Site Fleet Service Inc	School Bus Repair	89273	07/20/18	732-651-1600
Pasco	Scientific Equip Access-Maintenance & Supplies	75835	04/30/17	916-786-3800
PCMG Inc	Software License & Related Services	89854	06/30/20	877-609-5173
Pemberton Electrical Supply Co., LLC	Electrical Equipment & Supplies North, Central & South Regions	85579	12/31/17	609-518-7877
Perma Bound	Publication Media	86070	02/28/17	800-637-6581
Pitney Bowes	Mailroom Equipment & Maintenance	75237	01/28/17	804-496-6912
President Container Group LLC	Boxes, Corrugated DOC & DSS	83326	01/14/17	201-933-7500
ProComm Systems Inc.	Radio Communication Equipment and Accessories	83931	04/30/18	000-000-0000
Promega	Scientific Equip Access-Maintenance & Supplies	75833	04/30/17	800-356-9526
Quality Auto Glass Inc.	Glass, Automotive & Windshield Repair	40176	10/31/18	908-754-2652
RD Sales Door & Hardware LLC	Automatic Door Repairs	87969	09/30/17	973-248-1222
Ricciardi Bros of BLFD	Paint and Related Supplies	82224	10/29/16	973-762-3830
Ricciardi Bros of BLFD	OEM Automotive Parts & Accessories For Light Duty Vehicles	79167	06/25/17	973-838-0820
RICOH AMERICAS CORPORATION	GSA/FSS Reprographs and Schedule Use	54564	12/31/16	978-621-1276
RICOH AMERICAS CORPORATION	GSA/FSS Reprographs and Schedule Use	54565	12/31/16	978-621-1276
RICOH AMERICAS CORPORATION	COPIERS, MAINT., AND SUPPLIES	40467	01/11/18	973-808-3661
Route 23 Auto Mail	Maintenance & Repair Services 15,000 or Less	89262	07/20/18	973-838-0820
Rug & Floor	Carpet/Flooring/Supply & Install - Mfg: Mohawk	81753	06/30/17	201-440-5592
Rug & Floor	Carpet/Flooring/Supply & Install - Mfg: Milliken	81752	06/30/17	201-440-5592
Safeco	Furniture: Office & Lounge	81729	07/31/17	770-615-1314
Saveon T/A Maco Office Supplies	(HON) Furniture: Office & Lounge	81641	07/31/17	201-867-3309
S & S Worldwide	Library Supplies, School Supplies, Teach Aids	80976	02/28/17	800-642-7354
School Specialty	Library Supplies, School Supplies, Teach Aids	80986	02/28/17	888-669-6867
Simonik Transportation	Moving Svcs for DPMC & Cooperative Purching Participants	40140	10/31/18	856-234-1068
Software House International (SHI)	NASPO Valuepoint Computer(formerly WCSA Computer Contract - 1NJCP	40116	03/31/17	732-868-5904
Software House International (SHI) (HP)	Data Communications Equipment	87718	05/31/19	732-868-5904
SHI International Corp	Software License & Related Services	89851	06/30/20	732-564-8189
Sprint	Telecommunications Relay Service	88812	03/31/18	703-689-6759
Stanley Access Technologies	Automatic Door Repairs	87968	09/30/17	443-597-8060
Stans Sport Center Inc	Sporting Goods - Statewide	40751	04/30/19	201-798-4466
Steedle Moving & Storage Inc.	Moving Svcs for DPMC & Cooperative Purching Participants	40145	10/31/18	856-848-4854
Storr Tractor	Parts & Repairs for Lawn & Ground Equip	76921	02/16/20	908-722-9830
Student Planner (School Datebooks)	Library Supplies, School Supplies, Teach Aids	81003	02/28/17	303-758-9439
Superior Distributors Co. Inc.	Non-OEM Automotive Parts & Accessories / Light Duty Vehicles	85999	02/25/17	201-797-9490
Tandus Flooring - (Commercial)	Carpet/Flooring/Supply & Install	81755	06/30/17	800-241-4902
Tequipment, Inc.	Library Supplies, School Supplies, Teaching Aids	80992	02/28/17	631-938-2137
Tele Measurements, Inc.	Video Teleconferencing Equipment	81123	03/31/17	973-473-8822
THERMO Electron North America	SCIENTIFIC EQUIPMENT ACCESSORIES MAINTENANCE AND SUPPLIES	76355	04/30/17	800-532-4752
Thomas Scientific	Scientific Equip Access-Maintenance & Supplies	75841	04/30/17	800-345-2100
Tom Caine Associates	Library Supplies, School Supplies, Teaching Aids	80994	02/28/17	800-595-5036
Tonsa Automotive Corp	Non-OEM Automotive Parts & Accessories / Light Duty Vehicles	86004	02/25/17	800-437-0700
Troil Enterprises	AntiFreeze & Windshield Washer	80761	01/24/17	609-924-7251
Troxell Communications	Library Supplies, School Supplies, Teach Aids	80996	02/28/17	973-696-1768
Truck Pro DBA Truck Parts Specialists	Auto Parts/Heavy Duty Vehicles-15,000 lbs	42091	08/09/19	201-288-9333
Tyco Fire and Security Simplex	Inspection of Fire Suppression	83717	04/23/18	800-746-7539
United Electric Supply(formerlyFairrite Electric Supply Co. Inc.	Electrical Equipment & Supplies North, Central & South Regions	85581	12/31/17	856-767-8100
United Motor Parts, Inc.	Non-OEM Automotive Parts & Accessories / Light Duty Vehicles	85998	02/25/17	201-376-6166
United Parcel Service (UPS)	Parcel Delivery (per state to awarded on 3/20/17)	82676	03/31/17	201-330-7302
VCOM INTL Mutli Media Corp, DBA Valiant IMC (Lenovo)	NASPO Valuepoint Computer(formerly WCSA Computer Contract - 1NJCP	40121	03/31/17	732-412-2376
Valk Manufacturing	Snow Plows, D.O.T and Authorities	77724	02/28/17	717-766-0711
Verizon (Cisco)	Data Communication Network Services	85943	02/10/19	732-346-2193
Verizon Wireless	PCS/Cellular Telephone Service & Equipment	82583	01/31/17	215-280-1333

Vendors	Category	Contract #	Expires	Phone #
Vertex Standard USA	Radio Communication Equipment	83926	04/30/18	714-827-7600
VWR Scientific	Scientific Equip Access-Maintenance & Supplies	75846	04/30/17	800-932-5000
Waste Management	Refuse Hauling Services and Container Rental	77549	01/10/19	609-434-5671
W B Mason	Library Supplies, School Supplies, Teach Aids	80975	02/28/17	888-926-2766
W B Mason	HON Furniture	81641	07/31/17	888-926-2766
Wolper Subscripton Services	Publication Media	86071	02/28/17	610-559-9550
Xerox	Digital Color Copier&Printer/Cost Per Copy	68053	08/31/17	732-750-7514
Xerox	GSA/FSS Reprographics	51145	12/31/20	732-750-7514
Xerox	Cost Per Copy	64042	08/31/17	609-987-5506

Vendors	Category	Contract #	Expires	Phone #
1075 Emergency Lighting	Law Enforcement Firearms Equipment and Supplies	17-FLEET-00743	05/14/23	973-556-5729
22nd Century Technologies, Inc.	Temporary Staff Services	18-GNSV2-00348	01/31/23	888-998-7284
AB Sciex, LLC	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01051	12/31/23	877-740-2129
A Lembo Car & Truck Collision	OEM & NON-OEM Maintenance & Repair Services for Light/Medium Duty Vehicles	40825	03/17/23	973-484-5737
A Technology & Security Solutions, Inc.	Surveillance and Access Control Security Systems	17-TELE-00231	07/31/22	631-969-2600
Agilent Technologies, Inc.	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01042	12/31/23	800-227-9770
Air Brake & Equipment	Maintenance & Repair/Heavy Duty Vehicles Over 15,000 lbs.	89279	11/20/22	973-926-0166
Air Brake & Equipment	Automotive Parts for Heavy Duty Vehicles over 15,000 lbs	42086	08/09/22	973-926-0166
Air Brake & Equipment	OEM & Non-OEM Maintenance & Repair for Light/Medium Duty Vehicles	40830	03/17/23	973-926-0166
Affordable Interior Systems, Inc.	Furniture: Office, Lounge	19-FOOD-00876	04/30/23	
Alliance Bus Group	Maintenance & Repair/Heavy Duty Vehicles 15,000 lbs.	89259	11/20/22	201-507-8500
American Mobile Glass	Automotive Glass Parts and Windshield Repair/Replacement	21-GNSV1-01496	07/31/24	973-697-0808
AT&T Mobility	Wireless Devices & Services	82584	05/31/22	732-610-6988
Atlantic Plumbing Supply Corp	Plumbing & Heating Supplies/Equipment	89798	10/30/22	732-929-0400
Automotive Brake Company	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	86000	02/25/23	201-342-0636
Auto Plus Auto Parts	Automotive Lubricants	20-FLEET-01344	11/19/23	856-778-1400
AVAYA, Inc.	Telecommunications Equipment and Services	80802	01/31/23	908-696-5587
Beyer Brothers	OEM Automotive Parts & Accessories for Light Duty Vehicles Class 4 or Lower	19-FLEET-00922	08/04/22	973-644-3200
Beyer Ford, LLC	Maintenance & Repair/Heavy Duty Vehicles 15,000 lbs.	89263	11/20/22	201-943-3100
Beyer Brothers	Automotive Parts for Heavy Duty Vehicles over 15,000 lbs	42069	08/09/22	201-943-3100
Beyer of Morristown, LLC	OEM Automotive Parts & Accessories for Light Duty Vehicles Class 4 or Lower	19-FLEET-00914	08/04/22	973-644-3200
Beyer of Morristown, LLC	Vehicles, Vans/Minivans, 7-Passenger, Gasoline and Hybrid	18-FLEET-00445	08/28/22	973-644-3200
Brantley Brothers	Moving Svcs for DPMC & Cooperative Purchasing Participants	40144	10/31/22	973-824-9500
Bridgestone Americas, Inc.	Tires, Tubes and Services (M-8000 NJ START)	19-FLEET-00708	03/31/24	615-937-3343
Broadway Moving and Storage	Moving Svcs for DPMC & Cooperative Purchasing Participants	40142	10/31/22	609-396-4561
Bus Parts Warehouse, Dencompany, LLC	Automotive Parts for Heavy Duty Vehicles over 15,000 lbs	42088	08/09/22	800-635-5537
Business Furniture Inc.(BFI)	Office & Lounge Furniture-Herman Miller	81620	04/30/23	973-795-6463
Campbell Freightliner	Maintenance & Repair/Heavy Duty Vehicles 15,000 lbs.	89264	11/20/22	732-287-1500
Campbell Freightliner	Automotive Parts for Heavy Duty Vehicles over 15,000 lbs	42074	08/09/22	732-287-1500
Canon USA	Copiers, Multi-Function Devices, Maint., Supplies and Print Svcs.	40462	10/11/22	201-225-7794
Caymen Chemical Company	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01055	12/31/23	000-000-0000
CDW Government LLC	Data Communications Equipment	87718	10/01/24	866-776-7415
CDW Government LLC	Software Reseller Services	20-TELE-01511	05/24/26	866-776-7415
CDW Government LLC (EMC Corp)	Computer Equipment, Peripherals & Related Services	89968	07/31/22	866-776-7415
CDW Government LLC (Microsoft)	Computer Equipment, Peripherals & Related Services	40166	07/31/22	866-776-7415
CDW Government LLC	Computer Equipment, Peripherals & Related Services	89974	07/31/22	866-773-7348
Charles F. Connolly	AC, HVAC, Repair Parts	41607	05/31/22	201-998-8080
Chas S. Winner Inc (Winner Ford)	Vehicles, Trucks, Class 2, Utility/Dump, with Snow Plow Option	88726	04/25/22	856-427-2796
Chas S. Winner Inc.	Vehicles, Trucks, Pickup, Class 1	17-FLEET-00212	11/27/22	856-214-0758
Cherry Valley Tractor Sales	Parts & Repairs for Lawn & Grounds Equipment	43022	02/16/23	856-983-0111
Cherry Valley Tractor Sales	Skid Steer Loader w/Quick-Detach. Bucket Various Atts & Trailer	78905	06/08/22	856-983-0111
Circle Brake of Passaic County	Maintenance & Repair/Light/Medium Duty Vehicles	40861	03/17/23	973-772-3924
Cisco Systems Inc.	Data Communications Equipment	87720	10/01/24	732-346-2193
Cisco Systems Inc.	Computer Equipment, Peripherals & Related Services	89966	07/31/22	215-620-2074
Clarus Glassboards, LLC	Library & School Supplies	17-FOOD-00269	08/22/22	888-813-7414
Cliffside Body Corp	Snow Plow Parts, and Grader and Loader Blades	88268	01/19/23	201-945-3970
Cliffside Body Corp	Maintenance & Repair/Light/Medium Duty Vehicles	40822	03/17/23	201-945-3970
Command Radio	Radio Communication Equipment and Accessories	83927	04/30/22	201-666-0131
Command Radio (JVC Kenwood)	Radio Communication Equipment and Accessories	83927	04/30/22	201-666-0131
Commercial Interiors Direct Inc.	Carpet/Flooring Supply & Install - Mfg: Tandus	81755	06/30/22	973-839-8394
Commercial Interiors Direct Inc.	Carpet/Flooring/Supply & Install - Mfg: Milliken	81752	06/30/22	973-839-8394
Commercial Interiors Direct Inc.	Carpet/Flooring/Supply & Install - Mfg: Mannington	81751	06/30/22	973-839-8394
Computer Design & Integration, LLC	Data Communications Equipment	21-TELE-01506	10/01/24	201-931-1420
Concord Products Co Inc	Furniture: Office & Lounge	81614	04/30/23	856-933-3000
Chas. A. Connolly Dist Co	Heating, Ventilation and Air Conditioning Repair Parts (HVAC)	41607	05/31/22	201 998-8080
Consolidated Steel & Alum	Fence, Chain Link, Install & Replacement	88680	10/31/22	908-272-6262
Craftmaster Hardware, LLC	Locking Hardware (Parts Only) T2981	19-FOOD-00846	04/30/22	201-768-0808

Vendors	Category	Contract #	Expires	Phone #
Daco Limited Partnership dba Dauphin	Furniture: Office & Lounge	81616	04/30/23	973-263-1100
David Weber Oil Co.	Automotive Lubricants	20-FLEET-01343	11/19/23	201-438-7333
David Weber	Automotive Lubricants	20-FLEET-01343	11/19/23	201-438-7333
Dell Marketing	Computer Equipment, Peripherals & Related Services	19-TELE-00656	07/31/22	512-513-8701
Dell Marketing	Software Reseller Services	20-TELE-01510	05/24/26	646-573-0885
Dell Marketing	Data Communications Equipment	88796	10/01/24	800-981-3355
DFFLM LLC T/A Ditschman Flemington Road	OEM Automotive Parts & Accessories for Light Duty Vehicles Class 4 or Lower	19-FLEET-00916	08/04/22	908-782-3673
Ditto Sales (dba Versteel)	Furniture: Office & Lounge	81731	04/30/22	800-876-2120
D.M. Radio Service Corp.	Radio Communication Equipment and Accessories	83897	04/30/22	908-879-2525
EB Fence	Fence, Chain Link, Install & Replacement	88679	10/31/22	609-704-8884
EMC	Computer Equipment, Peripherals & Related Services	89968	07/31/22	732-635-2583
EMR Power Systems, LLC	Preventive Maint. & Testing of Emergency Standby Generators	20-GNSV2-01162	05/31/23	609-396-1211
Eplus Technology Inc. (Cisco)	Data Communications Equipment	87720	10/01/24	609-528-8912
Eplus Technology Inc. (Lenovo)	Computer Equipment, Peripherals & Related Services	89968	07/31/22	609-528-8912
Eventide, Inc.	Radio Communication Equipment and Accessories	83891	04/30/22	201-541-1200
Exemplis Corp.	Furniture: Office & Lounge	81711	04/30/23	714-995-4800
Fastenal	Facilities Maintenance & Repair & Operations (MRO) & Industrial Supplies	19-FLEET-00565	06/30/23	609-530-0010
FDR Hitches	Enclosed Trailers, Single Axle/Double Axle, Up to 7,000lbs. GVWR	19-FLEET-00879	06/27/22	908-259-9500
Flinn Scientific, Inc.	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01035	12/31/23	800-452-1261
Firestone Complete Auto Care	Tires, Tubes and Services (M-8000 NJ START)	19-FLEET-00708	03/31/24	615-937-3343
FM Generator, Inc.	Preventive Maint. & Testing of Emergency Standby Generators	19-GNSV1-00443	05/31/23	781-828-0026
Forbo Flooring, Inc.	Carpet/Flooring/Supply & Install	81749	06/30/22	570-450-0222
FP Mailing Solutions (FrancoTYP Postalia Inc)	Mailroom Equipment and Maintenance Various State Agencies	41263	04/14/22	630-827-5837
Frank Mazza	Carpet/Flooring/Supply & Install - Mfg:Mannington	81751	06/30/22	609-561-5300
Franklin Griffith Electric, LLC	Electrical Equipment & Supplies North, Central & South Regions	88957	09/30/22	609-695-6121
Frey Scientific	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01030	12/31/23	888-388-3224
Gen EL Safety & Industrial Products, LLC	Environmental Testing Instruments, Equipment & Supplies for Air and Water Quality	21-FOOD-01682	08/31/24	greg@qenelsafety.com
GovConnect	Computer Equipment, Peripherals & Related Services	89974	07/31/22	800-800-0019
Grainger	Industrial Products/MRO Supplies & Equipment (T#M0002)	19-FLEET-00566	06/30/23	877-888-4470
Graybar Electric Company, Inc.	Cabling Products & Services; Data Center Management Solutions	85151	10/09/22	800-791-5454
Goodyear Tire and Rubber Company	Tires, Tubes and Services	20-FLEET-00948	03/31/24	330-796-43252
Hach Company	Environmental Testing Instruments, Equipment & Supplies for Air and Water Quality	21-FOOD-01684	08/31/24	800-227-4224
Hannon Floor Covering	Carpet/Flooring/Supply & Install - Mfg: Mohawk	81753	06/30/22	908-686-6333
Heritage Flooring, Inc.	Carpet/Flooring/Supply & Install - Mfg: Mannington	81751	06/30/22	609-513-1513
Hertrich Fleet Services, Inc.	Vehicles, Trucks, Pickup, Class 1	17-FLEET-00210	07/27/22	800-698-9825
Hertrich Fleet Services	Vehicles, Vans/Minivans, 7-Passenger, Gasoline and Hybrid	18-FLEET-00444	08/28/22	800-698-9825
High Point Furniture Industries HPFI	Furniture: Office & Lounge	81621	04/30/23	336-431-7101
Home Depot	Walk-In Building Supplies	18-FLEET-00234	12/31/26	732-926-2830
Hoover (Robert H. Hoover & Sons)	Maintenance & Repair/Heavy Duty Vehicles Over 15,000 lbs.	89257	11/20/22	973-347-4210
Hoover Truck Center	Automotive Parts for Heavy Duty Vehicles over 15,000 lbs	42068	08/09/22	973-347-4210
HP Hewlett Packard	Computer Equipment, Peripherals & Related Services	40116	07/31/22	800-277-8988
HP Hewlett Packard	Computer Equipment, Peripherals & Related Services	89974	07/31/22	847-922-2977
Indiana Furniture Industries	Furniture: Office & Lounge	81622	04/30/23	800-422-5727
Insight Public Sector Inc	Software Reseller Services	20-TELE-01512	05/24/26	800-467-4448
Interface Americas, Inc.	Carpet & Padding, Vinyl & Sheet Flooring, Mats & Matting, Supplies & Install	81756	06/30/22	
Impac Fleet	Fuel Credit Card Services - Statewide	19-GNSV1-00606	11/29/22	281-445-1100
Jammer Doors	Overhead/Rolling Doors & Operations, Repair/Replace	21-GNSV1-01460	04/30/24	609-883-0900
Jersey Office Systems, LLC dba Jersey Mail Systems	Mailroom Equipment and Maintenance Various State Agencies	19-GNSV2-00680	04/14/22	908-534-1988
J & J Industries dba J & J Invision	Carpet/Flooring/Supply & Install - Mfg: Mohawk	81753	06/30/22	800-241-4586
J & J Industries dba J & J Invision	Carpet/Flooring/Supply & Install - Mfg: Mannington	81751	06/30/22	800-241-4586
Jewel Electric Supply	Electrical Equipment & Supplies, Statewide	21-FOOD-01749	09/30/24	201-653-1613
Johnson Controls Fire Protection	Testing, Inspection, Monitoring and Maintenance of Fire Suppression Systems	83717	10/23/22	973-295-8835
Johnston G P Inc.	Radio Communication Equipment and Accessories	83925	04/30/22	201-428-2025
Johnston Communication	Cabling Products & Services; Data Center Management Solutions	85152	10/09/22	201-428-2025
Johnston Communication	Communication Wiring Services	88766	03/19/23	201-428-2025
Johnny On The Spot, LLC	Fabricated & Prefabricated Structures: Portable Sanitation Units	20-GNSV1-01315	09/30/23	732-721-3443

Vendors	Category	Contract #	Expires	Phone #
Keehn Power Products	Parts & Repairs for Lawn & Grounds Equipment	43030	02/16/23	201-489-4454
Keer Electrical Supply Co., Inc.	Electrical Equipment & Supplies, Statewide	21-FOOD-01748	09/30/24	973-484-7400
Krueger International	Furniture: Office & Lounge	81720	04/30/23	800-454-7400
Lakeshore Learning Materials	Library & School Supplies	17-FOOD-00250	08/30/22	800-421-5354
Lawmen Supply	Law Enforcement Firearms Equipment and Supplies (Jason Durie, rep)	17-FLEET-00740	05/14/23	201-994-6137
Lawson Products Inc.	Parts & Repairs for Road Maintenance Equipment	85850	11/29/22	800-890-8198
Lawson	Automotive Parts for Heavy Duty Vehicles over 15,000 lbs	42111	08/09/22	215-741-3960
Lawson Products Inc.	Parts & Repairs for Lawn & Grounds Equipment	43023	02/16/23	215-741-3960
Lifesavers, Inc.	Building MGMT - Life Safety Equipment & AED	84689	08/14/22	973-244-9111
Louis A Jammer Co., Inc.	Overhead/Rolling Doors & Operations, Repair/Replace, DOT & Other Agencies	85294	04/30/24	609-883-0900
Lowes Home Centers	Walk-In Building Supplies NJSTART #M8001	18-FLEET-00235	07/31/22	704-758-3818
M & G Auto Parts, Inc.	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	85998	02/25/23	201-868-6700
Mannington Mills	Carpet/Flooring/Supply & Install	81751	06/30/22	706-602-6517
Merchantville Overhead Door Co.	Overhead/Rolling Doors & Operations, Repair/Replace, DOT & Other Agencies	21-GNSV1-01461	04/30/24	856-338-1314
Microsoft Corporation	Computer Equipment, Peripherals & Related Services	40166	07/31/22	703-673-7871
Mid-Atlantic Truck Center	Automotive Parts for Heavy Duty Vehicles over 15,000 lbs	42075	08/09/22	908-862-8181
Millennium, Inc.	Communication Wiring Services	88740	03/19/23	973-296-4978
Modern Group, Ltd.	Preventive Maintenance & Testing of Generators	20-GNSV2-01164	05/31/23	215-943-9100
Mohawk Group	Carpet/Flooring/Supply & Install	81753	06/30/22	908-565-2292
Motorola Solutions, Inc	Radio Communication Equipment and Accessories	83909	04/30/22	609-324-3653
MRA International	Computer Equipment, Peripherals & Related Services	89974	07/31/22	732-222-0997
Municibid	Auctioneering Services: Internet Auctions to Sell Surplus Property	19-GNSV1-00696	04/30/22	800-531-6074
National Office Furniture	Furniture: Office & Lounge	81721	04/30/23	800-482-1213
New Jersey D+A152:E152oor Works	Overhead/Rolling Doors & Operators, Repair/Replace, DOT & Other Agencies	21-GNSV1-01462	04/30/24	908-624-1234
On Site Fleet Service Inc	Maintenance & Repair/Heavy Duty Vehicles Over 15,000 lbs.	89273	11/20/22	732-651-1600
P&A Auto Part, Inc.	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	86004	02/25/23	leon@tonsa.com
Pasco Scientific	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01031	12/31/23	856-241-5743
Pemberton Electrical Supply Co., LLC	Electrical Equipment & Supplies, Statewide	21-FOOD-01747	09/30/24	609-518-7877
Performance Tire Co., Inc.	Tires, Tubes and Services (M-8000 NJ START)	19-FLEET-00708	03/31/24	908-479-2226
Pitney Bowes	Mailroom Equipment & Maintenance	41258	04/14/22	804-496-6912
Power Place Inc	Tractor, Agriculture Landscape Utility with Attachments	17-FLEET-00430	08/07/22	sara@powerplaceinc.com
President Container Group, LLC	Boxes, Corrugated DOC & DSS	20-FOOD-01066	01/14/23	201-933-7500
ProComm Systems Inc.	Radio Communication Equipment and Accessories	83931	04/30/22	000-000-0000
Quadient, Inc.	Mailroom Equipment & Maintenance	41267	04/14/22	800-636-7678
R&R Auto Body and Glass	Automotive Glass Parts and Windshield Repair/Replacement	21-GNSV1-01497	07/31/24	609-394-0977
Rachles/Michele's Oil Co.	Gasoline, Automotive	19-FLEET-00973	10/31/24	973-546-1041
R.D. Sales Door & Hardware, LLC	Locking Hardware (Parts Only)	87241	04/30/22	973-248-1222
RFS Commercial Inc.	Carpet/Flooring/Supply & Install	81748	06/30/22	201-796-0006
RFS Commercial Inc.	Carpet/Flooring/Supply & Install - Manninton	81751	06/30/22	201-796-0006
RFS Commercial Inc.	Carpet/Flooring/Supply & Install	81752	06/30/22	201-796-0006
RFS Commercial Inc.	Carpet/Flooring/Supply & Install	81753	06/30/22	201-796-0006
Ricoh USA	Copiers, Multi-Function Devices, Maint., Supplies and Print Servs.	40467	10/11/22	978-621-1276
Romeo Enterprises	Automotive Lubricants	20-FLEET-01345	11/19/23	732-599-3475
Route 23 Auto Mall	Maintenance & Repair/Heavy Duty Vehicles Over 15,000 lbs.	89262	11/20/22	973-838-0820
Rubbercycle LLC	Park and Playground Equipment	16-FLEET-00131	05/30/22	732-363-0600
Safeco	Furniture: Office & Lounge	81729	04/30/23	770-615-1314
Saveon T/A Maco Office Supplies	Furniture: Office & Lounge (HON)	19-FOOD-00927	04/30/23	201-867-3309
Shaw Contract Flooring Service	Carpet/Flooring/Supply & Install	81754	06/30/22	908-884-6324
Simonik Transportation & Warehousing Group, LLC	Moving Svcs for DPMC & Cooperative Purchasing Participants	40140	10/31/22	856-234-1068
Software House International (SHI)	Computer Equipment, Peripherals & Related Services	40116	07/31/22	732-868-5904
Software House International (SHI) (Cisco)	Data Communications Product and Services	21-TELE-01506	09/30/24	732-868-5904
Superior Distributors Co., Inc.	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	85999	02/25/23	201-797-9490

Vendors	Category	Contract #	Expires	Phone #
Tandus Centiva US, LLC	Carpet/Flooring/Supply & Install	81755	06/30/22	800-241-4902
Tarkett, USA, Inc.	Carpet & Padding, Vinyl & Sheet Flooring, Mats & Matting, Supplies & Install	20-FOOD-01063	06/30/22	706-259-2635
Taylor Oil Company	Automotive Lubricants	20-FLEET-01342	11/19/23	908-725-7737
Tele Measurements, Inc.	Video Teleconferencing Equipment & Services	81123	01/31/23	973-473-8822
Thomas Scientific	Scientific Equipment Accessories Supplies and Maintenance Statewide	1-FLEET-01033	12/31/23	856 472-8694
Tonsa Automotive Corp	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	86004	02/25/23	800-437-0700
Troxell Communications, Inc.	Library & School Supplies	17-FOOD-00244	08/30/22	800-578-8858
Turnout Fire & Safety	Law Enforcement Firearms Equipment and Supplies	17-FLEET-00752	06/14/22	201-963-9312
Turnout Uniforms	Law Enforcement Firearms Equipment and Supplies	17-FLEET-00751	05/14/23	973-812-1568
United Motor Parts, Inc.	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	85998	02/25/23	201-376-6166
United Supply Corp.	Library & School Supplies (T0114)	17-FOOD-00262	08/30/22	718-439-9387
Van Dines Four Wheel Drive Center, Inc.	Snow Plow Parts and Grader and Loader Blades	88270	01/19/23	201-487-1466
Valk Manufacturing	Snow Plows, D.O.T and Authorities	77724	10/31/22	717-766-0711
Verizon Business Network Services, LLC	Data Communication Network Services	85943	02/10/23	908-239-7090
Verizon Wireless	Wireless Devices & Services	82583	05/31/22	215-280-1333
Versteel (dba Ditto Sales)	Furniture: Office & Lounge	81731	04/30/23	800-876-2120
VWR International, LLC	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01037	12/31/23	856-241-5743
Warshauer Generator, LLC	Maintenance/Repair and Replacement Portable Commercial Mobile Generators	21-GNSV1-01587	09/30/24	732-741-6400
Warshauer Generator, LLC	Mobile Light Towers	19-FLEET-00839	05/02/22	732-741-6400
Warshauer Generator, LLC	Trailer Mounted Generators Statewide	18-FOOD-00378	05/24/22	732-741-6400
Waste Management of New Jersey, Inc.	Solid Waste Collection, Statewide	40379	01/10/23	609-434-5671
Wayne Auto Parts	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	85998	02/25/23	wayneautosupply@optoni
W B Mason	Furniture: Office & Lounge (HON)	19-FOOD-00927	04/30/23	888-926-2766
Xerox	Copiers, Maint., and Supplies	40469	10/11/22	732-750-7514
York Telecom Corporation	Software Reseller Services	20-TELE-01509	05/24/26	njstart@yorktel.com

FP Mailing Solutions (FrancoTYP Postalia Inc)	Mailroom Equipment and Maintenance Various State Agencies	41263	04/14/22	630-827-5837
Jersey Office Systems, LLC dba Jersey Mail Systems	Mailroom Equipment and Maintenance Various State Agencies	19-GNSV2-00680	04/14/22	908-534-1988
Pitney Bowes	Mailroom Equipment & Maintenance	41258	04/14/22	804-496-6912
Quadient, Inc.	Mailroom Equipment & Maintenance	41267	04/14/22	800-636-7678
Chas S. Winner Inc (Winner Ford)	Vehicles, Trucks, Class 2, Utility/Dump, with Snow Plow Option	88726	04/25/22	856-427-2796
Craftmaster Hardware, LLC	Locking Hardware (Parts Only)	19-FOOD-00846	04/30/22	201-768-0808
R.D. Sales Door & Hardware, LLC	Locking Hardware (Parts Only)	87241	04/30/22	973-248-1222
Command Radio	Radio Communication Equipment and Accessories	83927	04/30/22	201-666-0131
Command Radio (JVC Kenwood)	Radio Communication Equipment and Accessories	83927	04/30/22	201-666-0131
D.M. Radio Service Corp.	Radio Communication Equipment and Accessories	83897	04/30/22	908-879-2525
Eventide, Inc.	Radio Communication Equipment and Accessories	83891	04/30/22	201-541-1200
Indiana Furniture Industries	Furniture: Office & Lounge	81622	04/30/22	800-422-5727
Johnston G P Inc.	Radio Communication Equipment and Accessories	83925	04/30/22	201-428-2025
Motorola Solutions, Inc	Radio Communication Equipment and Accessories	83909	04/30/22	609-324-3653
Municibid	Auctioneering Services: Internet Auctions to Sell Surplus Property	19-GNSV1-00696	04/30/22	800-531-6074
ProComm Systems Inc.	Radio Communication Equipment and Accessories	83931	04/30/22	000-000-0000
Warshauer Generator, LLC	Mobile Light Towers	19-FLEET-00839	05/02/22	732-741-6400
Warshauer Generator, LLC	Trailer Mounted Generators Statewide	18-FOOD-00378	05/24/22	732-741-6400
Rubbercycle LLC	Park and Playground Equipment	16-FLEET-00131	05/30/22	732-363-0600
AT&T Mobility	Wireless Devices & Services	82584	05/31/22	732-610-6988
Charles F. Connolly	AC, HVAC, Repair Parts	41607	05/31/22	201-998-8080
Connolly Dist Co	Heating, Ventilation and Air Conditioning Repair Parts	41607	05/31/22	201 998-8080
Cherry Valley Tractor Sales	Skid Steer Loader w/Quick-Detach. Bucket Various Atts & Trailer	78905	06/08/22	856-983-0111
Turnout Fire & Safety	Law Enforcement Firearms Equipment and Supplies	17-FLEET-00752	06/14/22	201 963-9312
FDR Hitches	Enclosed Trailers, Single Axle/Double Axle, Up to 7,000lbs. GVWR	19-FLEET-00879	06/27/22	908-259-9500
Commercial Interiors Direct Inc.	Carpet/Flooring/Supply & Install - Mfg: Tandus	81755	06/30/22	973-839-8394
Commercial Interiors Direct Inc.	Carpet/Flooring/Supply & Install - Mfg: Milliken	81752	06/30/22	973-839-8394
Commercial Interiors Direct Inc.	Carpet/Flooring/Supply & Install - Mfg: Mannington	81751	06/30/22	973-839-8394
Forbo Flooring, Inc.	Carpet/Flooring/Supply & Install	81749	06/30/22	570-450-0222
Frank Mazza	Carpet/Flooring/Supply & Install - Mfg:Mannington	81751	06/30/22	609-561-5300
Hannon Floor Covering	Carpet/Flooring/Supply & Install - Mfg: Mohawk	81753	06/30/22	908-686-6333
Heritage Flooring, Inc.	Carpet/Flooring/Supply & Install - Mfg: Mannington	81751	06/30/22	609-513-1513
Interface Americas, Inc.	Carpet & Padding, Vinyl & Sheet Flooring, Mats & Matting, Supplies & Install	81756	06/30/22	
J & J Industries dba J & J Invision	Carpet/Flooring/Supply & Install - Mfg: Mohawk	81753	06/30/22	800-241-4586
J & J Industries dba J & J Invision	Carpet/Flooring/Supply & Install - Mfg: Mannington	81751	06/30/22	800-241-4586
Mannington Mills	Carpet/Flooring/Supply & Install	81751	06/30/22	706-602-6517
Mohawk Group	Carpet/Flooring/Supply & Install	81753	06/30/22	908-565-2292
RFS Commercial Inc.	Carpet/Flooring/Supply & Install	81748	06/30/22	201-796-0006
RFS Commercial Inc.	Carpet/Flooring/Supply & Install - Manninton	81751	06/30/22	201-796-0006
RFS Commercial Inc.	Carpet/Flooring/Supply & Install	81752	06/30/22	201-796-0006
RFS Commercial Inc.	Carpet/Flooring/Supply & Install	81753	06/30/22	201-796-0006
Shaw Contract Flooring Service	Carpet/Flooring/Supply & Install	81754	06/30/22	908-884-6324
Tandus Centiva US, LLC	Carpet/Flooring/Supply & Install	81755	06/30/22	800-241-4902
Tarkett, USA, Inc.	Carpet & Padding, Vinyl & Sheet Flooring, Mats & Matting, Supplies & Install	20-FOOD-01063	06/30/22	706-259-2635
Hertrich Fleet Services, Inc.	Vehicles, Trucks, Pickup, Class 1	17-FLEET-00210	07/27/22	800-698-9825
A Technology & Security Solutions, Inc.	Surveillance and Access Control Security Systems	17-TELE-00231	07/31/22	631-969-2600
CDW Government LLC (EMC Corp)	Computer Equipment, Peripherals & Related Services	89968	07/31/22	866-776-7415
CDW Government LLC (Microsoft)	Computer Equipment, Peripherals & Related Services	40166	07/31/22	866-776-7415
CDW Government LLC	Computer Equipment, Peripherals & Related Services	89974	07/31/22	866-773-7348
Cisco Systems Inc.	Computer Equipment, Peripherals & Related Services	89966	07/31/22	215-620-2074
Dell Marketing	Computer Equipment, Peripherals & Related Services	19-TELE-00656	07/31/22	512-513-8701
Dell Marketing	Computer Equipment, Peripherals & Related Services	19-TELE-00656	07/31/22	512-728-4805
EMC	Computer Equipment, Peripherals & Related Services	89968	07/31/22	732-635-2583
Eplus Technology Inc. (Lenovo)	Computer Equipment, Peripherals & Related Services	89968	07/31/22	609-528-8912
GovConnect	Computer Equipment, Peripherals & Related Services	89974	07/31/22	800-800-0019
HP Hewlett Packard	Computer Equipment, Peripherals & Related Services	40116	07/31/22	800-277-8988
HP Hewlett Packard	Computer Equipment, Peripherals & Related Services	89974	07/31/22	847-922-2977
Lowes Home Centers	Walk-In Building Supplies NJSTART #M8001	18-FLEET-00235	07/31/22	704-758-3818
Microsoft Corporation	Computer Equipment, Peripherals & Related Services	40166	07/31/22	703-673-7871
MRA International	Computer Equipment, Peripherals & Related Services	89974	07/31/22	732-222-0997

Software House International (SHI)	Computer Equipment, Peripherals & Related Services	40116	07/31/22	732-868-5904
Beyer Brothers	OEM Automotive Parts & Accessories for Light Duty Vehicles Class 4 or Lower	19-FLEET-00922	08/04/22	973-644-3200
Beyer of Morristown, LLC	OEM Automotive Parts & Accessories for Light Duty Vehicles Class 4 or Lower	19-FLEET-00914	08/04/22	973-644-3200
DFFLM LLC T/A Ditschman Flemington Road	OEM Automotive Parts & Accessories for Light Duty Vehicles Class 4 or Lower	19-FLEET-00916	08/04/22	908-782-3673
Air Brake & Equipment	Automotive Parts for Heavy Duty Vehicles over 15,000 lbs	42086	08/09/22	973-926-0166
Beyer Brothers	Automotive Parts for Heavy Duty Vehicles over 15,000 lbs	42069	08/09/22	201-943-3100
Bus Parts Warehouse, Dencompany, LLC	Automotive Parts for Heavy Duty Vehicles over 15,000 lbs	42088	08/09/22	800-635-5537
Campbell Freightliner	Automotive Parts for Heavy Duty Vehicles over 15,000 lbs	42074	08/09/22	732-287-1500
Hoover Truck Center	Automotive Parts for Heavy Duty Vehicles over 15,000 lbs	42068	08/09/22	973-347-4210
Lawson	Automotive Parts for Heavy Duty Vehicles over 15,000 lbs	42111	08/09/22	215-741-3960
Mid-Atlantic Truck Center	Automotive Parts for Heavy Duty Vehicles over 15,000 lbs	42075	08/09/22	908-862-8181
Lifesavers, Inc.	Building MGMT - Life Safety Equipment & AED	84689	08/14/22	973-244-9111
Clarus Glassboards, LLC	Library & School Supplies	17-FOOD-00269	08/22/22	888-813-7414
Beyer of Morristown, LLC	Vehicles, Vans/Minivans, 7-Passenger, Gasoline and Hybrid	18-FLEET-00445	08/28/22	973-644-3200
Hertrich Fleet Services	Vehicles, Vans/Minivans, 7-Passenger, Gasoline and Hybrid	18-FLEET-00444	08/28/22	800-698-9825
Lakeshore Learning Materials	Library & School Supplies	17-FOOD-00250	08/30/22	800-421-5354
United Supply Corp.	Library & School Supplies (T0114)	17-FOOD-00262	08/30/22	718-439-9387
Troxell Communications, Inc.	Library & School Supplies	17-FOOD-00244	08/30/22	800-578-8858
Franklin Griffith Electric, LLC	Electrical Equipment & Supplies North, Central & South Regions	88957	09/30/22	609-695-6121
Graybar Electric Company, Inc.	Cabling Products & Services; Data Center Management Solutions	85151	10/09/22	800-791-5454
Johnston Communication	Cabling Products & Services; Data Center Management Solutions	85152	10/09/22	201-428-2025
Canon USA	Copiers, Multi-Function Devices, Maint., Supplies and Print Services	40462	10/11/22	201-225-7794
Ricoh USA	Copiers, Multi-Function Devices, Maint., Supplies and Print Servs.	40467	10/11/22	978-621-1276
Xerox	Copiers, Maint., and Supplies	40469	10/11/22	732-750-7514
Johnson Controls Fire Protection	Testing, Inspection, Monitoring and Maintenance of Fire Suppression Systems	83717	10/23/22	973-295-8835
Atlantic Plumbing Supply Corp	Plumbing & Heating Supplies/Equipment	89798	10/30/22	732-929-0400
Valk Manufacturing	Snow Plows, D.O.T and Authorities	77724	10/31/22	717-766-0711
Brantley Brothers	Moving Svcs for DPMC & Cooperative Purchasing Participants	40144	10/31/22	973-824-9500
Broadway Moving and Storage	Moving Svcs for DPMC & Cooperative Purchasing Participants	40142	10/31/22	609-396-4561
Simonik Transportation & Warehousing Group, LLC	Moving Svcs for DPMC & Cooperative Purchasing Participants	40140	10/31/22	856-234-1068
Consolidated Steel & Alum	Fence, Chain Link, Install & Replacement	88680	10/31/22	908-272-6262
EB Fence	Fence, Chain Link, Install & Replacement	88679	10/31/22	609-704-8884
Air Brake & Equipment	Maintenance & Repair/Heavy Duty Vehicles Over 15,000 lbs.	89279	11/20/22	973-926-0166
Alliance Bus Group formerly Arcola Sales & Service	Maintenance & Repair/Heavy Duty Vehicles Over 15,000 lbs.	89259	11/20/22	201-507-8500
Beyer Ford, LLC	Maintenance & Repair/Heavy Duty Vehicles Over 15,000 lbs.	89263	11/20/22	201-943-3100
Campbell Freightliner	Maintenance & Repair/Heavy Duty Vehicles Over 15,000 lbs.	89264	11/20/22	732-287-1500
Hoover (Robert H. Hoover & Sons)	Maintenance & Repair/Heavy Duty Vehicles Over 15,000 lbs.	89257	11/20/22	973-347-4210
On Site Fleet Service Inc	Maintenance & Repair/Heavy Duty Vehicles Over 15,000 lbs.	89273	11/20/22	732-651-1600
Route 23 Auto Mall	Maintenance & Repair/Heavy Duty Vehicles Over 15,000 lbs.	89262	11/20/22	973-838-0820
Chas S. Winner Inc.	Vehicles, Trucks, Pickup, Class 1	17-FLEET-00212	11/27/22	856-214-0758
Lawson Products Inc.	Parts & Repairs for Road Maintenance Equipment	85850	11/29/22	800-890-8198
Impac Fleet	Fuel Credit Card Services - Statewide	19-GNSV1-00606	11/29/22	281-445-1100
Waste Management of New Jersey, Inc.	Solid Waste Collection, Statewide	40379	01/10/23	609-434-5671
President Container Group, LLC	Boxes, Corrugated DOC & DSS	20-FOOD-01066	01/14/23	201-933-7500
Cliffside Body Corp	Snow Plow Parts, and Grader and Loader Blades	88268	01/19/23	201-945-3970
Van Dines Four Wheel Drive Center, Inc.	Snow Plow Parts, and Grader and Loader Blades	88270	01/19/23	201-487-1466
AVAYA, Inc.	Telecommunications Equipment and Services	80802	01/31/23	908-696-5587
Tele Measurements, Inc.	Video Conferencing Equipment & Services	81123	01/31/23	973-473-8822
22nd Century Technologies, Inc.	Temporary Staff Services	18-GNSV2-00348	01/31/23	888-998-7284
Verizon Business Network Services, LLC	Data Communication Network Services	85943	02/10/23	908-239-7090
Cherry Valley Tractor Sales	Parts & Repairs for Lawn & Grounds Equipment	43022	02/16/23	856-983-0111
Keahn Power Products	Parts & Repairs for Lawn & Grounds Equipment	43030	02/16/23	201-489-4454
Lawson Products Inc.	Parts & Repairs for Lawn & Grounds Equipment	43023	02/16/23	215-741-3960
Automotive Brake Company	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	86000	02/25/23	201-342-0636
M & G Auto Parts, Inc.	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	85998	02/25/23	201-868-6700
P&A Auto Part, Inc.	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	86004	02/25/23	leon@tonsa.com
Superior Distributors Co., Inc.	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	85999	02/25/23	201-797-9490
Tonsa Automotive Corp	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	86004	02/25/23	800-437-0700
United Motor Parts, Inc.	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	85998	02/25/23	201-376-6166
Wayne Auto Parts	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	85998	02/25/23	wayneautosupply@optonline.net
A Lembo Car & Truck Collision	OEM & NON-OEM Maintenance & Repair Services for Light/Medium Duty Vehicles	40825	03/17/23	973-484-5737
Air Brake & Equipment	OEM & Non-OEM Maintenance & Repair for Light/Medium Duty Vehicles	40830	03/17/23	973-926-0166
Circle Brake of Passaic County	Maintenance & Repair/Light/Medium Duty Vehicles	40861	03/17/23	973-772-3924
Cliffside Body Corp	Maintenance & Repair/Light/Medium Duty Vehicles	40822	03/17/23	201-945-3970
Johnston Communication	Communication Wiring Services	88766	03/19/23	201-428-2025
Millennium, Inc.	Communication Wiring Services	88740	03/19/23	973-296-4978
Business Furniture Inc.(BFI)	Office & Lounge Furniture-Herman Miller	81620	04/30/23	973-795-6463
Concord Products Co Inc	Furniture: Office & Lounge	81614	04/30/23	856-933-3000
Daco Limited Partnership dba Dauphin	Furniture: Office & Lounge	81616	04/30/23	973-263-1100

Vendors
Absolute Fire Protection
A Lembo Car & Truck Collision
A Stempler
A Stempler
Absolute Auto Glass
Advanced Educational Products
Air Brake & Equipment
Air Brake & Equipment
Alliance Bus Group formerly Arcola Sales & Service
Allied Oil
American Seating
American Mobile Glass
ARF Rental Services Inc
Asplundh Tree
AT&T
Atlantic Coast Marketing Inc.
Atlantic Plumbing Supply Corp
Automotive Brake Company
AVAYA
Basch Subscriptions, Inc.
Beaulieu Group
Beckers Tree Service
Beyer Brothers
Beyer Brothers
Beyer Brothers
Beyer Brothers
Beyer Ford
Beyer Ford
Beyer of Morristown, LLC
BFI
Brantley Brothers
Bridgestone Americas, Inc.
Broadway Moving and Storage
Bus Parts Warehouse
Business Furniture Inc.(BFI)
Business Relocation Services
Vendors
C & C Tire Inc
Campbell Freightliner
Campbell Freightliner
Canon
Canon Business Solutions
CDW Government LLC
CDW Government LLC (EMC Corp)

CDW Government LLC (Microsoft)
CDW Government LLC
CF Group
Channing L. Bete Co., Inc.
Charles F. Connolly
Chas S. Winner Inc (Winner Ford)
Chas S. Winner Inc (Winner Ford)
Cherry Valley Tractor Sales
Cherry Valley Tractor Sales
Cisco Systems Inc.
Cisco Systems Inc.
Cliffside Body Corp
Command Radio
Commercial Interiors Direct Inc.
Commercial Interiors Direct Inc.
Commercial Interiors Direct Inc.
Commercial Interiors Direct Inc.
Commercial Interiors Direct Inc.
Complete Book & Media Supply
Computer Design & Integration, LLC
Concord Products Co Inc
Consolidated Steel & Alum
Continental Fire & Safety Inc.
Craft Oil Corp.
Craftmaster Hardware Co. Inc.
Datum Storage Filing System
Dauphin
David Weber
Dell Marketing
Dell Marketing
DFFLM INC
Dublin Scrap Metal, Inc.
Dyntek (Cisco)
Dyntek
Vendors
EB Fence
EMC
EMR Power Systems, LLC
Emerging Power Inc.
En Pointe(a PCM Company)
Eplus Technology Inc. (Cisco)
Eplus Technology Inc. (Lenovo)
ESI Equipment Inc.
ESI Equipment Inc.
Eventide, Inc.
Firefighter One LLC

Fisher Scientific Company
Fleetcard, Inc.
FM Generator, Inc.
FP Mailing Solutions (FrancoTYP Postalia Inc)
Frank Mazza
Frank Mazza
FYR Fyter Sales/Service
Guardline Fire and Safety Co
Geese Chasers North Jersey
Gen EL Safety & Industrial
Gen EL Safety & Industrial
Genserve Inc
GoodYear Tire -Various
GovConnect
Govdeals
Grainger
Graybar Electric Company, Inc.
Griffith Electric Supply Co. Inc.
Hach
H A Dehart & Sons
H A Dehart & Sons
Hannon Floor Covering
Hannon Floor Covering
Hannon Floor Covering
Heritage Flooring, Inc.
Hertrich Fleet Services
HP Hewlett Packard
HP Hewlett Packard
Home Depot
Vendors
Hoover Truck Center
Hoover (Robert H. Hoover & Sons)
Howard Wilson Jr. & Sons, Inc. T/A Haledon Auto
IBM
Indiana Furniture Industries
Insight Public Sector Inc
J & J Industries (Mannington, Mohawk)
Jersey Office Systems, Inc. (dba Jersey Mail Systems)
Jewel Electric Supply
Johnston Communication
Johnston Communication
Keehn Power Supply
Keer Electrical Supply
Krueger International
Lawson
Lawson

Lawson
Leisure Unlimited
Lenovo (formerly part of IBM)
Lifesavers Inc.
Linden Electric Wholesales, Inc.
Lowes Home Centers
Louis A Jammer Co., Inc.
M & G Auto Parts, Inc.
Mall Chevrolet, Inc
Mannington Mills
Mayline Company, LLC
Merchantville Overhead Door Co.
Mid Atlantic Truck Center
Midland Radiator
Milliken Design
Motorala Solutions, Inc
Mohawk
MRA International
National Office Furniture
Nelson Tree Service Inc.
NeoPost
Northeastern Transmission
Vendors
On Site Fleet Service Inc
PCMG Inc
PCMG Inc
Pemberton Electrical Supply Co., LLC
Perma Bound
Pitney Bowes
President Container Group, LLC
Power Place Inc
Preferred Outdoor Experience, LLC DBA/Geese Chasers North Jersey
ProComm Systems Inc.
Quality Auto Glass Inc.
Rachles/Michele's Oil Co.
RD Sales Door & Hardware, LLC
RFS Commercial Inc.
Ricoh Americas Corporation
Ricoh Americas Corporation
Ricoh Americas Corporation
Route 23 Auto Mall
Route 23 Auto Mall
Rug & Floor

Rug & Floor
Safeco
Saveon T/A Maco Office Supplies
SHI International Corp
Simonik Transportation
Simplex Grinnell
Software House International (SHI)
Software House International (SHI) (HP)
Sprint
Stans Sport Center Inc
Steedle Moving & Storage, Inc.
Storr Tractor
Superior Distributors Co., Inc.
Vendors
Tandus Flooring - (Commercial)
Tele Measurements, Inc.
Thermo Fisher Scientific
Tonsa Automotive Corp
Troil Enterprises
Truck Pro DBA Truck Parts Specialists
Tyco Fire and Security (Simplex)
United Electric Supply (formerly Fairlite Electric Supply Co., Inc.
United Motor Parts, Inc.
VCOM INTL Mutli Media Corp, DBA Valiant IMC (Lenovo)
Valk Manufacturing
Verizon (Cisco)
Verizon Wireless
Vertex Standard USA
Waste Management
W B Mason
Wolper Subscripton Services
Xerox
Xerox
Xerox

Category	Contract #
Firefighter Protective Clothing & Equipment	80950
Maintenance & Repair /Heavy Duty Vehicles 15000 lbs.	89274
Carpet/Flooring/Supply & Install - Mfg: J & J	81749
Carpet/Flooring/Supply & Install - Nfg: Mohawk	81749
Glass, Automotive & Windshield Repair	40172
Publication Media	86063
Maintenance & Repair /Heavy Duty Vehicles 15,000 lbs.	89279
Automotive Parts for Heavy Duty Vehicles 15,000 lbs.	42086
Maintenance & Repair /Heavy Duty Vehicles 15,000 lbs.	89259
Gasoline, Automotive	80914
Furniture, Office and Lounge	81609
Glass, Automotive & Windshield Repair	40175
Portable Bathrooms	86580
Tree Trimming,Pruning & Removal	80905
Wireless Devices & Services	82584
Publication Media	86064
Plumbing & Heating Supplies/Equipment	89798
Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	86000
Telecommunications	80802
Publication Media	86065
Carpet/Flooring/Supply & Install	81748
Tree Trimming, Pruning & Removal	80907
Maintenance & Repair /Heavy Duty Vehicles 15,000 lbs.	89258
OEM Automotive Parts & Accessories for Light Duty Vehicles	79161
Automotive Parts for Heavy Duty Vehicles 15,000 lbs.	42069
Vehicles, Trucks, Class 2, P/U Utility/Dump with Snow Plow	88727
Vehicles, Passenger Vans, 8/12/15 Passenger	88231
Vehicles, Trucks, Class 4, Utility/Dump, with Snow Plow Option	88214
OEM and NON-OEM Maintenance & Repair Services ofr Light/Medium Duty Vehicles	40803
Furniture: Office & Lounge	81630
Moving Srvs for DPMC & Cooperative Purchasing Participants	40144
Tires & Tubes	82528
Moving Srvs for DPMC & Cooperative Purchasing Participants	40142
Automotive Parts /Heavy Duty Vehicles-15,000 lbs	42088
Office & Lounge Furniture-Herman Miller	81620
Moving Srvs for DPMC & Cooperative Purchasing Participants	40139
Category	Contract #
Tires, Tubes and Services	82528
Maintenance & Repair /Heavy Duty Vehicles - 15000 lbs	89264
Automotive Parts /Heavy Duty Vehicles-15,000 lbs	42074
GSA/FSS Reprographics	51144
NJ Cost per Copy	82707
Data Communications Equipment	87718
NASPO Valuepoint Computer (formerly WCSA Contract - 1NJCP)	89968

NASPO VALUEPOINT Computer	40166
Software License & Related Services	89849
Furniture: Office & Lounge	81613
Publication Media	86066
AC, HVAC, Repair Parts	41607
Vehicles, Passenger Vans, 8/12/15 Passenger	88228
Vehicles, Trucks, Class 4, Utility/Dump, with Snow Plow Option	88215
Skid Steer Loader w/Quick-Detach. Bucket Various Atts & Trailer	78905
Lawn & Grounds Maintenance Equipment	76907
Data Communications Equipment	87720
NASPO VALUEPOINT Computer	89966
Snow Plow Parts, and Grader and Loader Blades	88268
Radio Communication Equipment	83926
Carpet/Flooring Supply and Install - Mfg: Tandus	81755
Commercial Interiors Direct Inc.- Mfg: Beaulieu	81748
Carpet/Flooring/Supply & Install - Mfg: Milliken	81752
Carpet/Flooring/Supply & Install - Mfg: Mannington	81751
Furniture: Office & Lounge	81610
Publication Media	86067
Data Communications Equipment	87718
Office Furniture Manufacturer	81614
Fence, Chain Link, Install & Replacement	88680
Firefighter Protective Clothing & Equipment	80656
Auto Lubricants, Engine Gear Oils, Greases, Hydraulic	81514
Locking Hardware (Parts Only)	87238
High Density Mobile File SYS	79980
Furniture: Office & Lounge	81616
AntiFreeze & Windshield Washer	80762
NASPO Valuepoint Computer (formerly WCSA Contract - 1NJCP)	89967
Software License Maintenance & Support	89850
Vehicles, Cargo Vans, Class 1/2/3, Regular/Extended	88211
Scrap Metal Disposal	73955
Data Communications Equipment	87720
Nasco Valuepoint Computer	89968
Category	Contract #
Fence, Chain Link, Install & Replacement	88679
NASPO Valuepoint Computer (formerly WCSA Contract - 1NJCP)	89968
Preventive Maint. & Testing of Emergency Standby Generators	81474
Radio Communication Equipment	83919
Software & Related Services	89854
Data Communications Equipment	87720
NASPO Valuepoint Computer (formerly WCSA Contract - 1NJCP)	89968
Firefighter Protective Clothing & Equipment	80967
Police & Homeland Security Equipment & Supplies	81377
Radio Communication Equipment	83891
Firefighter Protective Clothing & Equipment	80949

NJ vendor number #V00001473 for Science Supplies & Equipment	
Fuel Credit Card Services	87676
Preventive Maint. & Testing of Emergency Standby Generators	81473
Mailroom Equipment and Maintenance Various State Agencies	41263
Carpet/Flooring/Supply & Install-Mfg:Beaulieu	81748
Carpet/Flooring/Supply & Install-Mfg:Mannington	81751
Fire Extinguishers Maintenance	81286
Firefighter Protective Clothing & Equipment	80951
NJ vendor number # is V00005496	
Environmental Testing Instruments	85084
Police Homeland Security Equip & Supplies	81356
Emergency Generator Maintenance & Testing SSCF and SWSP	81867
Tires, Tubes and Services	82527
NASPO Valuepoint Computer (formerly WCSA Contract - 1NJCP)	89974
Auctioneering Services	83453
Industrial Products/MRO Supplies & Equipment	79875
Cabling Products & Services; Data Center Management Solutions	85151
Electrical Equipment & Supplies North, Central & South Regions	85580
Environmental Testing Instruments	85091
Main & Repair for Heavy Duty Vehicles	89272
Automotive Parts / Heavy Duty Vehicles-15,000 lb	42122
Carpet/Flooring/Supply & Install - Mfg: J & J Ind.	81750
Carpet/Flooring/Supply & Install - Mfg: Beaulieu	81748
Carpet/Flooring/Supply & Install - Mfg: Mohawk	81753
Carpet/Flooring/Supply & Install - Mfg: Mannington	81751
Vehicles, Passenger Vans, 8/12/15 Passenger	88230
NASPO Valuepoint Computer	89974
NASPO Valuepoint Computer	40116
NJ vendor number # is M8001 with NJSTART	43894
Category	Contract #
Automotive Parts / Heavy Duty Vehicles 15,000 lb	42068
Maintenance & Repair / Heavy Duty Vehicles 15,000 lb	89257
Non-OEM Automotive Parts & Accessories / Light Duty Vehicles	86012
NASPO Valuepoint Computer (formerly WCSA Contract - 1NJCP)	40047
Furniture: Office & Lounge	81622
Software License & Related Services	89853
Carpet/Flooring/Supply & Install	81750
Mailroom Equipment & Maintenance	75255
Electrical Equipment & Supplies North, Central & South Regions	85578
Communication Wiring Services	88766
Cablling Products & Services; Data Center Management Solutions	85152
Parts & Repairs for Lawn & Grounds Equip	76912
Electrical Equipment & Supplies North, Central & South Regions	85583
Furniture, Office & Lounge	81720
Parts & Repairs for Lawn & Grounds	43023
Parts & Repairs for Road Maintenance Equipment	85850

Auto Parts for Heavy Duty Vehicles 15,000 lb	42111
Sporting Goods - Statewide	40743
NASPO Valuepoint Computer (formerly WCSA Contract - 1NJCP)	40121
Life Safety Equipment	84689
Electrical Equipment & Supplies North, Central & South Regions	85582
Walk-In Building Supplies NJSTART #M8001	82951
Overhead/Rolling Doors & Operations, Repair/Replace, DOT & Other Agencies	85294
Non-OEM Automotive Parts & Accessories / Light Duty Vehicles	85998
Vehicles, Passenger Vans, 8/12/15 Passenger	88229
Carpet/Flooring/Supply & Install	81751
Furniture: Office & Lounge	81630
Overhead/Rolling Doors & Operations, Repair/Replace, DOT & Other Agencies	85293
Automotive Parts / Heavy Duty Vehicles, 15000 lb	42075
Maintenance & Repair Services 15,000	89282
Carpet/Flooring/Supply & Install	81752
Radio Communication Equipment and Accessories	83909
Carpet/Flooring/Supply & Install	81753
NASPO Valuepoint Computer (formerly WCSA Contract - 1NJCP)	89974
Furniture: Office, Lounge	81721
Tree Trimming, Pruning & Removal	80906
Mailroom Equipment & Maintenance	75256
Maintenance & Repair Services 15,000 or Less	40826
Category	Contract #
School Bus Repair	89273
Software License & Related Services	89854
Naspo Valuepoint Computer	89972
Electrical Equipment & Supplies North, Central & South Regions	85579
Publication Media	86070
Mailroom Equipment & Maintenance	75237
Boxes, Corrugated DOC & DSS	83326
Parts & Repairs for Lawn & Grounds Equipment	43039
NJ vendor number # is V00005496	
Radio Communication Equipment and Accessories	83931
Glass, Automotive & Windshield Repair	40176
Fuel Oil #2 - Heating	81398
Locking Hardware (Parts Only)	87241
Carpet/Flooring/Supply & Install	81751
GSA/FSS Reprogsaphics and Schedule Use	51464
GSA/FSS Reprogsaphics and Schedule Use	51465
Copiers, Maint., and Supplies	40467
Maintenance & Repair Services 15,000 or Less	89262
OEM Automotive Parts & Accessories For Light Duty Vehicles	79167
Carpet/Flooring/Supply & Install - Mfg: Mohawk	81753

Carpet/Flooring/Supply & Install - Mfg: Milliken	81752
Furniture: Office & Lounge	81729
(HON) Furniture: Office & Lounge	81641
Software License & Related Services	89851
Moving Svcs for DPMC & Cooperative Purchasing Participants	40140
Inspection of Fire Supression	83717
NASPO Valuepoint Computer(formerly WCSA Computer Contract	40116
Data Communications Equipment	87718
TeleCommunications Relay Service	88812
Sporting Goods - Statewide	40751
Moving Svcs for DPMC & Cooperative Purching Participants	40145
Parts & Repairs for Lawn & Ground Equip	76921
Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	85999
Category	Contract #
Carpet/Flooring/Supply & Install	81755
Video Teleconferencing Equipment & Services	81123
NJ vendor number #V00010497 for Lab Equipment Sales/Repair	
Non-OEM Automotive Parts & Accessories / Light Duty Vehicles	86004
AntiFreeze & Windshield Washer	80761
Auto Parts/Heavy Duty Vehicles-15,000 lbs	42091
Inspection of Fire Supression	83717
Electrical Equipment & Supplies North, Central & South Regions	85581
Non-OEM Automotive Parts & Accessories / Light Duty Vehicles	85998
NASPO Valuepoint Computer (formerly WCSA Contract - 1NJCP)	40121
Snow Plows, D.O.T and Authorities	77724
Data Communication Network Services	85943
Wireless Devices & Services	82583
Radio Communication Equipment	83926
Refuse Hauling Services and Container Rental	77549
HON Furniture	81641
Publication Media	86071
Copiers, Maint., and Supplies	40469
GSA/FSS Reprographics	51145
Cost Per Copy	64042

Expires	Phone #
07/31/18	908-757-3600
07/20/18	973-484-5737
06/30/18	908-964-0321
06/30/18	908-964-0321
10/31/18	973-423-9110
02/28/19	800-311-1522
07/20/18	973-926-0166
08/09/19	973-926-0166
07/20/18	201-507-8500
07/31/18	908-575-7577
07/31/18	616-732-6600
10/31/18	973-697-0808
05/31/18	877-234-6545
06/30/18	215-784-4384
08/31/18	732-610-6988
02/28/19	877-803-0325
08/31/18	732-929-0400
02/25/19	201-342-0636
01/31/19	732-852-3743
02/28/19	703-787-9810
06/30/18	800-451-1250
06/30/18	732-918-9910
07/20/18	201-943-3100
06/25/18	201-943-3100
08/09/19	201-943-3100
03/25/19	973-644-3200
12/02/18	973-644-3200
12/11/18	973-644-3200
03/17/19	973-267-8300
07/31/18	973-503-0730
10/31/18	973-824-9500
03/31/19	800-543-7522
10/31/18	609-396-4561
08/09/19	800-635-5537
07/31/18	973-795-6463
10/31/18	718-399-8000
Expires	Phone #
03/31/19	201-935-3590
07/20/18	732-287-1500
08/09/19	732-287-1500
12/31/20	201-225-7794
12/31/20	631-330-2613
05/31/19	866-776-7415
03/31/20	866-776-7415

03/31/20	866-776-7415
06/30/20	866-776-7415
07/31/18	423-623-0031
02/25/19	800-628-7733
05/31/19	201-998-8080
12/02/18	856-214-0758
12/11/18	856-427-2796
05/08/18	856-983-0111
02/16/20	856-983-0111
05/31/19	732-346-2193
03/31/20	215-620-2074
01/19/19	201-945-3970
04/30/19	201-666-0131
06/30/18	973-839-8394
06/30/18	973-839-8394
06/30/18	973-839-8394
06/30/18	973-839-8394
07/31/18	973-839-8394
02/28/19	800-986-1775
05/31/19	201-931-1420
07/31/18	856-933-3000
02/28/19	908-272-6262
07/29/18	800-313-1846
05/29/18	800-451-5823
07/31/18	800-221-3212
06/30/18	717-764-6350
07/31/18	973-263-1100
01/24/19	201-438-7333
03/31/20	512-513-8701
06/30/20	646-573-0885
12/01/18	908-782-3673
08/31/18	973-622-0400
05/31/19	856-834-1139
03/31/20	856-834-1139
Expires	Phone #
02/28/19	609-704-8884
03/31/20	732-635-2583
05/31/18	609-396-1211
04/30/19	201-441-3590
06/30/20	877-609-5173
05/31/19	609-528-8912
03/31/20	609-528-8912
07/29/18	267-803-1440
07/26/18	267-803-1440
04/30/19	201-541-1200
07/29/18	973-940-3061

	800-955-1177
05/31/18	281-445-1100
05/31/18	781-828-0026
04/14/19	630-827-5837
06/30/18	609-561-5300
06/30/18	609-561-5300
05/31/18	609-896-0600
07/31/18	201-475-6600
09/30/18	973-895-7777
07/26/18	973-895-7777
05/31/18	856-324-0459
03/31/19	201-447-2330
03/31/20	800-800-0019
09/30/18	866-377-1494
06/30/18	877-888-4470
10/09/18	800-791-5454
12/31/18	609-695-6121
09/30/18	800-227-4224
07/20/18	856-845-2800
08/09/19	856-845-2800
06/30/18	908-686-6333
06/30/18	908-686-6333
06/30/18	908-686-6333
06/30/18	609-513-1513
12/02/18	800-698-9825
03/31/20	847-922-2977
03/31/20	800-277-8988
12/31/21	732-926-2830
Expires	Phone #
08/09/19	973-347-4210
07/20/18	973-347-4210
02/25/19	973-595-8200
03/31/20	214-258-4025
07/31/18	800-422-5727
06/30/20	800-467-4448
06/30/18	800-241-4586
01/02/19	908-534-1988
12/31/18	201-653-1613
03/19/20	201-428-2025
10/09/18	201-428-2025
02/16/20	201-489-4454
12/31/18	973-484-7400
07/31/18	800-454-7400
02/16/20	215-741-3960
01/29/19	773-304-5055

DO NOT USE JOHNSTON COMMUNICATIONS until J&
DO NOT USE JOHNSTON COMMUNICATIONS until J&

08/09/19	215-741-3960
04/30/19	732-283-3113
03/31/20	919-294-2860
08/14/18	
12/31/18	908-241-8100
07/31/22	704-758-3818
11/30/18	609-883-0900
02/25/19	201-868-6700
12/02/18	856-662-7000
06/30/18	706-602-6517
07/31/18	973-503-0730
11/30/18	856-338-1314
08/09/19	908-862-8181
07/20/18	973-340-0533
06/30/18	201-306-2569
04/30/19	609-324-3653
06/30/18	908-565-2292
03/31/20	732-222-0997
07/31/18	800-482-1213
06/30/18	937-294-1313
01/28/19	573-489-8860
03/17/19	973-956-1111
Expires	Phone #
07/20/18	732-651-1600
06/30/20	877-609-5173
03/31/20	201-655-0251
12/31/18	609-518-7877
02/28/19	800-637-6581
01/28/19	804-496-6912
07/14/18	201-933-7500
02/16/20	908-534-2837
04/30/19	000-000-0000
10/31/18	908-754-2652
06/30/18	973-546-1041
07/31/18	973-248-1222
06/30/18	201-796-0006
12/31/20	978-621-1276
12/31/20	978-621-1276
01/11/19	973-808-3661
07/20/18	973-838-0820
06/25/18	973-838-0820
06/30/18	201-440-5592

06/30/18	201-440-5592
07/31/18	770-615-1314
07/31/18	201-867-3309
06/30/20	732-564-8189
10/31/18	856-234-1068
10/23/18	000-000-0000
03/31/20	732-868-5904
05/31/19	732-868-5904
06/29/18	703-689-6759
04/30/19	201-798-4466
10/31/18	856-848-4854
02/16/20	908-722-9830
02/25/19	201-797-9490
Expires	Phone #
06/30/18	800-241-4902
03/31/19	973-473-8822
	866-984-3766
02/25/19	800-437-0700
01/24/19	609-924-7251
08/09/19	201-288-9333
10/23/18	800-746-7539
12/31/18	856-767-8100
02/25/19	201-376-6166
03/31/20	732-412-2376
10/31/18	717-766-0711
02/10/19	732-346-2193
08/31/18	215-280-1333
04/30/19	714-827-7600
01/10/19	609-434-5671
07/31/18	888-926-2766
02/28/19	610-559-9550
01/11/19	732-750-7514
12/31/20	732-750-7514
12/31/20	609-987-5506

BCTS/BCJC
ITA CONTRACT LOG 3/17/22 - 4/19/22
Board Resolution April 28, 2022

22-F-169T

<u>Account#</u>	<u>Vendor Name</u>	<u>Vendor #</u>	<u>PO#</u>	<u>Client Name</u>	<u>Period</u>	<u>Obligation</u>	<u>Counselor</u>	<u>Hours</u>
20.831.130.324 V1	Bergen Community College	5600	217002	PORKKA, Kathryn	3/26/22 - 6/27/22	4,000.00	DF	90
20.831.130.324 V1	Ideal Driving School	2505	217027	DYER, Lucien	4/11/22 - 7/1/22	3,995.00	DF	240
20.831.130.324 V1	Jersey Tractor Trailer	U197	217006	THOMAS, Lawrence	5/2/22 - 6/10/22	4,000.00	SR	180
20.831.130.324 V1	Las Comp Institute of IT	C273	217007	ARMOUT, Hala	4/16/22 - 8/20/22	4,000.00	DF	360
20.831.130.324 V1	Las Comp Institute of IT	C273	217007	GARABED, Arda	4/4/22 - 6/4/22	4,000.00	DF	180
20.831.130.324 V1	Las Comp Institute of IT	C273	217007	RAJASINGHAM, Geethanjali	3/28/22 - 8/12/22	4,000.00	SR	400
20.831.130.324 V1	Las Comp Institute of IT	C273	217007	SCHAPPERT, Catherine	4/11/22 - 7/29/22	4,000.00	DF	320
20.831.130.324 V1	Las Comp Institute of IT	C273	217007	ZUBALSKY, Marissa	4/4/22 - 6/24/22	4,000.00	DF	240
20.831.130.324 V1	Parisian Beauty Academy	1473	217008	KOUKOS, Danielle	5/16/22 - 10/5/22	4,000.00	SR	600
20.831.130.324 V1	Rutgers CCPD	7378	217011	CIFTJA, Albana	4/4/22 - 5/15/22	2,875.00	DF	120
20.831.130.324 V1	Rutgers CCPD	7378	217011	NICOL, Rebecca	4/11/2022 - 12/4/22	4,000.00	DF	674
20.831.130.324 V1	Rutgers CCPD	7378	217011	YARBROUGH, Kareba	4/4/22 - 5/22/22	2,120.00	DF	125
20.831.130.324 V1	Rutgers EE (Camden)	5714	217023	RITTER, Nohely	4/25/22 - 5/30/22	3,400.00	AW	100
20.831.130.324 V2	Jersey Tractor Trailer	U197	217006	CUELLAR, Christian	4/18/22 - 5/27/22	4,000.00	DF	180
20.831.130.324 V2	Jersey Tractor Trailer	U197	217006	DIXON, Michael	4/4/22 - 5/13/22	4,000.00	DF	180
20.825.130.324 V1	Jersey Tractor Trailer	U197	217006	O'CONNOR, Johnathon	4/18/22 - 5/27/22	4,000.00	SR	180
20.825.130.324 V1	Jersey Tractor Trailer	U197	217006	PETERS, Tamira	4/4/22 - 5/13/22	4,000.00	DF	180
20.825.130.324 V1	Robotech CAD Solutions	3876	217010	BOUGHRARA, Tahir	4/4/22 - 6/9/22	4,000.00	DF	200
20.825.130.831 V2	Jersey Tractor Trailer	U197	217006	AMAR, Yousef	4/18/22 - 5/27/22	4,000.00	DF	180
20.825.130.831 V2	Jersey Tractor Trailer	U197	217006	KIM, Phillip	3/28/22 - 5/6/22	4,000.00	SR	180
20.825.130.831 V2	Jersey Tractor Trailer	U197	217006	MARTIN, Devon	4/18/22 - 5/27/22	4,000.00	SR	180
20.825.130.831 V2	Jersey Tractor Trailer	U197	217006	POLO, Ramon	4/4/22 - 5/13/22	4,000.00	SR	180
20.825.130.326 V1	Print Solutions	D337	217022	SIGUERE-MOLINA, Lewis Cyan	3/17/22 - 9/9/22	7,200.00	KT	960

22-F-170T

BCTS/BCJC
WFNJ CONTRACT MODIFICATION LOG
Board Resolution April 28, 2022

<u>Account Number</u>	<u>Vendor #</u>	<u>Contract #</u>	<u>Vendor Name</u>	<u>Purchase Order</u>	<u>Original Budget</u>	<u>Incr. (Decr.)</u>	<u>Modified Budget</u>
<u>TANF</u>							
<u>20-849-240-324V1</u>	1695	21-770	Womens' Rts Info Ctr	217017	\$ 208,000.00	\$ 41,600.00	\$ 249,600.00
<u>20-849-240-324V1</u> (Rollover)	1695	21-770	Womens' Rts Info Ctr	217017	\$ 35,700.00	—	\$ 35,700.00
<u>20-849-240-330V1</u>	2790	21-720	BC Dept of Human Svcs	217016	\$ 22,400.00	—	\$ 22,400.00
<u>GA/SNAP</u>							
<u>20-849-250-324V1</u>	1695	21-770	Womens' Rts Info Ctr	217017	\$ 200,200.00	—	\$ 200,200.00
<u>20-849-250-324V1</u> (Rollover)	1695	21-770	Womens' Rts Info Ctr	217017	\$ 34,100.00	—	\$ 34,100.00
<u>20-849-250-330V1</u>	2790	21-720	BC Dept of Human Svcs	217016	<u>\$ 17,600.00</u>	—	<u>\$ 17,600.00</u>
<u>TOTAL:</u>					<u>\$ 518,000.00</u>	<u>\$ 41,600.00</u>	<u>\$ 559,600.00</u>