

**Board of Education of the Vocational Schools  
in the County of Bergen  
Regular Meeting**

**Board Auditorium  
540 Farview Avenue  
Paramus, New Jersey 07652**

**February 28, 2023**

**Agenda**

#	<b><u>ADMINISTRATION RESOLUTIONS</u></b>
23-A-83T	Approval—WIOA/WFJ/WLL One-Stop Administration And Oversight
23-A-84T	Approval—Confirmation—Travel/Webinar Expenses
23-A-85T	APPROVAL—CONFIRMATION—FIELD TRIPS
23-A-86T	Approval — Professional Development Providers and Services 2022-2023 School Year
23-A-87T	Approval of Superintendent Decision Regarding Hib Cases
23-A-88T	Approval—Report of Student Suspensions
23-A-89T	Approval - Shared Services, Technology Support Services, Agreement Between Bergen County Technical Schools and Bergen County Workforce Development Board 2022-2023 School Year
23-A-90T	Approval - First Reading —Board Of Education Policies/Regulation
23-A-91T	Approval - Second Reading Final Adoption Board Of Education Policy
23-A-92T	Approval – Authorization Acceptance of Bus Evacuation Drill Report 22-23
	<b><u>PERSONNEL RESOLUTIONS</u></b>
23-P-68T	Approval—2022 – 2023 Staff Appointments
23-P-69T	Approval—2022-2023 Salary/ Status Reclassification(S)—Certificated
23-P-70T	Approval—2022-2023 Salary/ Status Reclassification(S)—Non-Certificated
23-P-71T	Revision - Approval-2022-2023 Start Date(S)
23-P-72T	Approval—2022-2023 Long Term Substitute Teacher(S)
23-P-73T	Approval—2022-2023 Appointments Extra Duty/Extra Pay Positions Approval—2022-2023 Other Hourly Appointments
23-P-74T	Approval — Leave(S) Of Absence
23-P-75T	Approval – 2022-2023 Leave of Absence with Pay – Military Leave
23-P-76T	Approval – Suspension with Pay (Id #6086)
23-P-77T	Approval—2022-2023 Staff Compensation for Athletic Events
23-P-78T	Approval — Revised - 2022-2023 Stage Crew Salary Guide 2022-2023 Stage Crew Staff
23-P-79T	Approval—Resignation(S)
23-P-80T	Approval—2022-2023 Adult and Continuing Education Staff Reclassifications
23-P-81T	Approval—2022-2023 District Substitute Teacher(S)
23-P-82T	Approval—Minimum Wage Increase
23-P-83T	Approval—2023-2024 School Calendar for Teachers and Students 2023-2024 Schedule of Holidays for 12-Month Personnel 2023-2024 Schedule of Holidays for Day Care Center Personnel
23-P-84T	Approval – Suspension with Pay (Id #2586)
23-P-85T	Approval—Retirement(S)
	<b><u>FINANCE RESOLUTIONS</u></b>
23-F-128T	Approval—Payment of Bills January 19, 2023 To February 15, 2023
23-F-129T	Monthly Certification—December 2022 Board Secretary / School Financial Report
23-F-130T	Line Item Transfers—December 2022
23-F-131T	Approval—Vendor List Participation in State Contract Purchasing for Bergen County Technical Schools 2022-2023 School Year: 02/2023
23-F-132T	Award of Contract to Furnish and Deliver Various Building Materials and Supplies For BCTS Vendor: Continental Trading and Hardware, Inc., Newark, NJ \$23,947.88
23-F-133T	Approval—Shared Services Agreement for Full-Time Site Technician Services and Technology Support Services Between Harrington Park BOE And BCTS BOE For A Level 1 Technician (7/1/2022 To 6/30/2023)

23-F-134T	Approval— Shared Services Agreement for Level 1 Part-Time Site Technician Services Between Harrington Park BOE And BCTS BOE (7/1/2022 To 6/30/2023)
23-F-135T	Award of Contract to Establish A Contract to Furnish and/or Deliver Building Materials and Supplies For BCTS, On an As Needed Basis, Commencing March 1, 2023, For A Two-Year Period Vendor: Continental Hardware, Inc., Newark, NJ
23-F-136T	Approval--Recommendation for Student Grants--BCA Project Grant for Stem Research
23-F-137T	Award of Contract to Furnish and Deliver Ultimaker S5 Pro Bundle2 Desktop 3D Printers and The Associated Products for Bergen County Academies--Vendor: Dynamism, Inc., Chicago, IL \$23,434.00
23-F-138T	Approval—Shared Services Agreement for Full-Time Level 2 Site Technician Services and Technology Support Services Between Oradell BOE And BCTS BOE (7/1/2022 To 6/30/2023)
23-F-139T	Proposal for Additional Professional Services for Conversion of Classroom #511 Into an Art Room At BCTS' Teterboro Campus Vendor: Di Cara   Rubino Architects \$6,250.00
23-F-140T	Approval – WIOA Formula Individual Training Account (ITA) Log 1/18/23 – 2/21/23
23-F-141T	Rescission of Resolution 23-F-117T
23-F-142T	Award of Contract for The Construction of a New Career and Technical Education (CTE) High School to Be Located on The Bergen County Technical Schools' Paramus Campus Vendor: Dobco, Inc., 1 Geoffrey Way, Wayne, New Jersey - \$28,585,000.00

**ADMINISTRATION**

**23-A-83T      APPROVAL—WIOA/WFNJ/WLL ONE-STOP ADMINISTRATION AND OVERSIGHT**

**RESOLUTION**

WHEREAS the Bergen County Job Center is the One-Stop Operator for activities of Bergen County's Workforce Innovation and Opportunity Act, Work First New Jersey, and Workforce Learning Link;

NOW THEREFORE BE IT RESOLVED The Board of Education acknowledges receipt of the following reports and summary data and directs they be conveyed to the Workforce Development Board as required:

1.      **PERFORMANCE OF WIOA FUNDS:**

As of January 31, 2023, we trained the following:

<b><u>ITA DISLOCATED WORKERS</u></b>	<b><u>ITA TITLE I</u></b>	<b><u>ITA WFNJ/FS/GA</u></b>
68 Clients	54 Clients	0 Clients
<b><u>OJT DISLOCATED WORKERS</u></b>	<b><u>OJT TITLE I</u></b>	<b><u>OS Youth ITA</u></b>
3 Clients	1 Clients	0 Clients

2.      **LEVELS OF SERVICE:** Adults      **7/1/22-1/31/23**

Placed in Training	126
Workforce Learning Link Basic Skills	55
Workforce Learning Link Soft Skills	206

Most requested training services: CDL, Administrative Assistant, and Medical Assistant

3.      **FINANCIAL SUMMARY:** As of January 31, 2023

	<b><u>% Obligated</u></b>	<b><u>% Total Budget Funding Distribution</u></b>
<b><u>WIOA</u></b>		
Adult	25%	24%
Dislocated Worker	42%	29%
Youth Out-of-School	49%	21%
Work First New Jersey (WFNJ)	66%	16%
Workforce Learning Link	80%	1%
WIOA Other Grants	8%	1%
Program Administration	80%	8%

(See Accrued Expense & Obligation Report: Fiscal Year 2023-Program Year 2022 for details).

4.      **Store Closings:** Rapid Response January 2023: None

**23-A-84T      APPROVAL—CONFIRMATION—TRAVEL/WEBINAR EXPENSES**

**RESOLUTION**

WHEREAS the employee(s) listed below is(are) attending a conference, convention, staff training, seminar or workshop, scheduled to be held on the dates indicated; and

WHEREAS the attendance at the stated function was approved as work–related and within the scope of the work responsibilities of the attendee; and

WHEREAS the attendance at the function was approved as promoting delivery of instruction and/or furthering the efficient operation of the school district and fiscally prudent; and

NOW THEREFORE BE IT RESOLVED that the Board finds the travel, related expenses, if any, particular to the attendance at the stated function to be necessary; and

BE IT FURTHER RESOLVED that the expense is justified and, therefore, reimbursable.

<b>Campus</b>	<b>Employee</b>	<b>Destination</b>	<b>Cost (excludes taxes)</b>	<b>Dates</b>
Teterboro	Laura Nardelli	ASAP – NJ Conference Holiday Inn, 399 Monmouth St. East Windsor	\$500.20 Paid by BOE	3/9/23-3/10/23
Paramus	Marie Bogdanowich	ASAP – NJ Conference Holiday Inn, 399 Monmouth St. East Windsor	\$496.06 Paid by BOE	3/9/23-3/10/23
Teterboro	Robin Friedman	Instructor Professional Development, Virtual Meeting	\$553.08 Paid by BOE	4/14/23
Hackensack	Jonathan Lancaster	Invitation to Visit The Met School 325 Public Street, Providence, RI	\$454.32 Paid by BOE	3/14/23
Central Office	Jasmine Valentin	Defining Problems & Designing Solutions for Engineering Phenomena, Raritan Valley College, 118 Lamington Rd., Branchburg, NJ	\$224.44 Paid by BOE	3/29/23
Central Office	Gwenn Lotter	Defining Problems & Designing Solutions for Engineering Phenomena, Raritan Valley College, 118 Lamington Rd., Branchburg, NJ	\$224.44 Paid by BOE	3/29/23
Paramus	Rosario Maceri Javier Arocho	TST 2023 Big Event and Trade Show 670 White Plains Rd., Tarrytown, NY	\$583.87 Paid by BOE	3/18/23
Applied Technology	Sydney Zulli	3 Day Dialectical Behavior Therapy Certification Training Virtual	\$299.99 Paid by BOE	3/15/23-3/17/23
Human Resources	Naomi Conklin Gary Hall	2023 Labor and Employment Law Forum, NJ Law Center, 1 Constitution Square, New Brunswick, NJ	\$624.00	3/1/23

23-A-85T

APPROVAL—CONFIRMATION—FIELD TRIPS

**RESOLUTION**

BE IT RESOLVED that the Board of Education confirms the following field trips subject to the principal compiling a list of students/faculty/chaperones together with parental permission forms, insurance, etc.:

<b><u>School</u></b>	<b><u>Hackensack Campus</u></b>
Destination	Mandarin Trip to China Town, Canal St. and Mott St. (182 Canal St., NYC)
Dates	6/11/23
Purpose of Trip	Language Practice, Cultural Experience, Visit Museum of Chinese in America
Participant	30 students, 3 teachers
Total Cost of Trip	\$0
Total Cost to Board	\$0
Student Cost	\$0
<b><u>Participating Staff:</u></b>	<b><u>Reimbursement Amount</u></b>
Catherine Fillebrown	\$0
Jonathan Lancaster	\$0
Michael Abramson	\$0
Christopher Russo (alternate)	\$0

<b><u>School</u></b>	<b><u>ATHS Campus</u></b>
Destination	St. Peter's University High School Model UN Conference, MacMahon Student Center, 47 Glenwood Avenue, Jersey City, NJ
Dates	3/6/23 – 3/7/23
Purpose of Trip	Conference for the AT Model UN Delegation, Peer-to-Peer Communication, Problem-Solving Skills
Participant	14 students, 1 teacher
Total Cost of Trip	\$1,638.00
Total Cost to Board	\$0
Student Cost	\$1,638.00
<b><u>Participating Staff:</u></b>	<b><u>Reimbursement Amount</u></b>
Heather Farley	\$0

<b><u>School</u></b>	<b><u>Hackensack Campus</u></b>
Destination	State Final 2023 NJ Science Olympiad, Middlesex College, 2600 Woodbridge Ave., Edison, NJ
Dates	3/16/23, snow date 3/17/23
Purpose of Trip	Participation of the School Team in the Contest
Participant	20 students, 2 teachers
Total Cost of Trip	\$0
Total Cost to Board	\$0
Student Cost	\$0
<b><u>Participating Staff:</u></b>	<b><u>Reimbursement Amount</u></b>
Igor Zubov	\$0
Danielle Feuss	\$0
William Hodroski (alternate)	
Michael Liva (alternate)	

<b><u>School</u></b>	<b><u>Hackensack Campus</u></b>
Destination	2023 Carnegie Mellon Informatics and Mathematics Competition, Doherty Hall, Carnegie Mellon University, 5000 Forbes Avenue, Pittsburgh, PA
Dates	3/24/23-3/26/23
Purpose of Trip	An Opportunity for our Students to Gain Math Competition Experience at a High-Level Event, and Visit Carnegie Mellon Campus

Participant	30 students, 3 teachers
Total Cost of Trip	\$18,526.46
Total Cost to Board	\$0
Student Cost	\$18,526.46
<b><u>Participating Staff:</u></b>	<b><u>Reimbursement Amount</u></b>
Jonathan Pinyan	\$1,749.90
Michael Abramson	\$2,168.92
Joan Vieni (Teterboro)	\$2,075.64
Clare Kennedy (Alternate)	
Mark Kramer (Alternate)	

<b><u>School</u></b>	<b><u>Paramus Campus</u></b>
Destination	NJ FFA CDE Spring Career Development Events, Rutgers University, Cook & Douglas Campus, College Road, New Brunswick, NJ
Dates	4/20/23
Purpose of Trip	Required for our Chapter, Students get to see Different Assignments, Students get to Learn New Objectives
Participant	4 students, 2 teachers
Total Cost of Trip	\$44.00
Total Cost to Board	\$0
Student Cost	\$44.00
<b><u>Participating Staff:</u></b>	<b><u>Reimbursement Amount</u></b>
Andee Dixon	\$0
Clare Kennedy (BCA)	\$0

<b><u>School</u></b>	<b><u>Paramus Campus</u></b>
Destination	Visit to Bergen Regional Medical Center (New Bridges), 230 E. Ridgewood Ave., Paramus, NJ
Dates	4/20/23
Purpose of Trip	To Observe Hospital Units and Identify Potential Internship Sites (Work-Based Learning)
Participant	10 students, 2 teachers
Total Cost of Trip	\$0
Total Cost to Board	\$0
Student Cost	\$0
<b><u>Participating Staff:</u></b>	<b><u>Reimbursement Amount</u></b>
Diane Carey	\$0
William Armonaitis	\$0

<b><u>School</u></b>	<b><u>Hackensack Campus (Amendment to 23-A-33T Approved on 9/27/22 – Change of Location)</u></b>
Destination	Varsity and Jr. Varsity Debate Tournaments
Dates	10/24/22 Fair Lawn HS 10/27/22 Dumont HS 11/16/22 River Dell HS 12/15/22 Northern Valley Reg. HS 1/12/23 Becton Regional HS 2/3/23 Westwood Reg. HS <b>3/3/23 Fort Lee High School</b> 3/7/23 Academy of Holy Angels 3/10/23 Becton Regional HS
Purpose of Trip	Students take part in a Varsity Debate Tournament Sponsored by Bergen County Debate League.
Participant	15 students, 1 teacher
Total Cost of Trip	\$0
Total Cost to Board	\$0
Student Cost	\$0

**Participating Staff:** **Reimbursement Amount**

Christopher Russo

**School**

Destination

Dates

Purpose of Trip

Participant

Total Cost of Trip

Total Cost to Board

Student Cost

**Hackensack Campus**

Mandarin Trip to China Town, 182 Canal St., New York, NY

6/16/23

Language Practice, Purchasing Items, Ordering Food, Reading Signs, Cultural Experience

40 students, 3 teachers, 2 parents

\$0

\$0

\$0

**Participating Staff:**

**Reimbursement Amount**

Catherine Fillebrown

\$0

Judy Pinto

\$0

Ivy Wang

\$0

Lisa Mignano (parent)

Chi Tellado (parent)

Chris Russo (alternate)

**School**

Destination

Dates

Purpose of Trip

Participant

Total Cost of Trip

Total Cost to Board

Student Cost

**Hackensack Campus**

Mandarin Trip to China Town, 182 Canal St., New York, NY

5/27/23

Language Practice, Purchasing Items, Ordering Food, Reading Signs, Cultural Experience

30 students, 3 teachers, 1 parent

\$0

\$0

\$0

**Participating Staff:**

**Reimbursement Amount**

Catherine Fillebrown

\$0

Xu Minghua

\$0

Chris Russo

Lourdes Vazquez (parent)

**School**

Destination

West Marlton Pike, Cherry Hill, NJ

Dates

Purpose of Trip

Participant

Total Cost of Trip

Total Cost to Board

Student Cost

**Teterboro Campus**

FCCLA Spring Leadership Conference 22-23, Double Tree Hotel Philadelphia, 2349

3/23/23-3/24/23

Students/Staff Participate in Leadership & Development Workshops, State/National Level Competitions

17 students, 2 teachers

\$5,803.00

\$1,045.00

\$4,758.00

**Participating Staff:**

**Reimbursement Amount**

Anna George

\$576.00

Dominic Branda

\$501.00

**School**

Destination

Dates

Purpose of Trip

Participant

Total Cost of Trip

Total Cost to Board

Student Cost

**Teterboro Campus**

FBLA State Competition, 777 Harrah's Blvd. Atlantic City, NJ

3/6/23-3/8/23

Required by FBLA, Students Competing, Student Attend Conference Seminars

9 students, 2 teachers

\$6,455.00

\$3,252.00

\$3,203.00

**Participating Staff:** **Reimbursement Amount**

Mabel Van Daalen \$954.00  
Carlos Pena \$954.00

**School** **Hackensack Campus**

Destination 2023 Livingston March Madness (Quiz Bowl) Tournament, Livingston High School, 30 Robert H. Harp Dr., Livingston, NJ

Dates 3/18/23

Purpose of Trip Quiz Bowl Club Event; Compete with Teams from NJ and mid-Atlantic

Participant 12 students, 1 teacher

Total Cost of Trip \$170.00

Total Cost to Board \$0

Student Cost \$170.00

**Participating Staff:** **Reimbursement Amount**

Jonathan Pinyan \$0

**School** **Hackensack Campus**

Destination FFA Food Science Career Development Event, Lebanon Expo Center, 80 Rocherty Road, Lebanon, PA

Dates 4/25/23

Purpose of Trip Chaperone Agriscience Students (BCA FFA) at the Food Science and Technology Career Development Event (Competition)

Participant 4 students, 1 teacher

Total Cost of Trip \$0

Total Cost to Board \$0

Student Cost \$0

**Participating Staff:** **Reimbursement Amount**

Clare Kennedy \$0

**School** **Hackensack Campus**

Destination NJ FFA CDE Spring Career Development Events, Rutgers University, Cook & Douglas Campus, College Road, New Brunswick, NJ

Dates 4/20/23

Purpose of Trip Students in Veterinary and Environmental Science Career Development Event

Participant 8 students, 2 teachers

Total Cost of Trip \$0

Total Cost to Board \$0

Student Cost \$0

**Participating Staff:** **Reimbursement Amount**

Andee Dixon \$0

Clare Kennedy (BCA) \$0

**School** **Teterboro Campus**

Destination PAX East - Boston Convention Center, 415 Summer Street, Boston, MA

Dates 3/24/23

Purpose of Trip Expose Students to Video Gaming Industry for Purposes of Understanding the Development of a Game, Expose Students to Business and Marketing Aspects of Launching a Video Game

Participant 20 students, 3 teachers

Total Cost of Trip \$0 (Sponsor Provided)

Total Cost to Board \$0

Student Cost \$0

**Participating Staff:** **Reimbursement Amount**

Andrea Buccino \$0

Bruce Miller \$0

David Tankard \$0



<b><u>School</u></b>	<b><u>Hackensack Campus</u></b>
Destination	New Jersey FFA Agriscience Fair, Rutgers Eco-Complex, 1200 Florence Columbus Rd., Fieldsboro, NJ
Dates	4/26/23
Purpose of Trip	Chaperone BCA FFA Students at the NJ State FFA Agriscience Fair (Competitive Science Fair Event)
Participant	14 students, 1 teacher
Total Cost of Trip	\$0
Total Cost to Board	\$0
Student Cost	\$0
<b><u>Participating Staff:</u></b>	<b><u>Reimbursement Amount</u></b>
Clare Kennedy	\$0

<b><u>School</u></b>	<b><u>Hackensack Campus</u></b>
Destination	2023 NJ State HOSA Leadership Conference, Burlington County Institute of Technology – Westampton Campus 695 Woodlane Road, Westampton, NJ
Dates	3/18/23-3/19/23
Purpose of Trip	Compete in Healthcare-related, Competitive Events, Collaborate with other HOSA Chapter Members Across the State
Participant	40 students, 1 teacher
Total Cost of Trip	\$2,408.76
Total Cost to Board	\$0
Student Cost	\$2,408.76
<b><u>Participating Staff:</u></b>	<b><u>Reimbursement Amount</u></b>
Oliver Dobrich	\$808.76
Danielle Feuss (alternate)	\$0
Clare Kennedy (alternate)	\$0

<b><u>School</u></b>	<b><u>Teterboro Campus</u></b>
Destination	NJ/NY Seaperch 2023 Neptune Aquatic Center, 55 Neptune Blvd., Neptune Township, NJ
Dates	4/1/23
Purpose of Trip	Engineering Design Process put into Practice, and Competition
Participant	20 students, 2 teachers
Total Cost of Trip	\$1,350.00
Total Cost to Board	\$900.00
Student Cost	\$450.00
<b><u>Participating Staff:</u></b>	<b><u>Reimbursement Amount</u></b>
Andreas Yanniotis	\$0
Nicholas Elefther	\$0

<b><u>School</u></b>	<b><u>Paramus Campus</u></b>
Destination	Med Share – Community Service, 701 Penhorn Avenue, Unit #3, Secaucus, NJ
Dates	6/2/23
Purpose of Trip	Students will Organize Supplies Donated to Underserved Populations World-Wide, Work Based Learning & Community Service
Participant	10 students, 2 teachers
Total Cost of Trip	\$0
Total Cost to Board	\$0
Student Cost	\$0
<b><u>Participating Staff:</u></b>	<b><u>Reimbursement Amount</u></b>
Diane Carey	\$0
William Armonaitis	\$0

<b><u>School</u></b>	<b><u>Paramus Campus</u></b>
Destination	NJ HOSA State Conference, Burlington County Institute of Technology 695 Woodland Road, Westampton, NJ

Dates	3/19/23
Purpose of Trip	Student Competition at the State Level
Participant	3 students, 1 teacher
Total Cost of Trip	\$180.00
Total Cost to Board	\$0
Student Cost	\$180.00
<b><u>Participating Staff:</u></b>	<b><u>Reimbursement Amount</u></b>
Diane Carey	\$0

<b><u>School</u></b>	<b><u>Paramus Campus</u></b>
Destination	Ramapo Reservation, 608 Ramapo Valley Road, Mahwah, NJ
Dates	5/10/23
Purpose of Trip	Social Skills, Physical Well-Being, and Mental Well-Being
Participant	15 students, 4 teachers
Total Cost of Trip	\$0
Total Cost to Board	\$0
Student Cost	\$0
<b><u>Participating Staff:</u></b>	<b><u>Reimbursement Amount</u></b>
Stephan Lastra	\$0
Ryan Lynch	\$0
Maria Mihas	\$0
Chanelle Banta	\$0

<b><u>School</u></b>	<b><u>Hackensack Campus</u></b>
Destination	2022-2023 Princeton University Mathematics Competition, Fine Hall, Princeton University, Princeton
Dates	4/1/23
Purpose of Trip	Opportunity for our Students to Compete Against the Students at other Elite High Schools, and Visit Princeton University Campus.
Participant	16 students, 2 teachers
Total Cost of Trip	\$200.00
Total Cost to Board	\$0
Student Cost	\$200.00
<b><u>Participating Staff:</u></b>	<b><u>Reimbursement Amount</u></b>
Jonathan Pinyan	\$0
Michael Abramson	\$0
Dan Plotnick (alternate)	

<b><u>School</u></b>	<b><u>BCIS&amp;T @ NV Campus</u></b>
Destination	State HOSA Conference, Burlington County Institute of Technology, 695 Woodlane Rd, Westampton, NJ
Dates	3/18/23-3/19/23
Purpose of Trip	Compete in Healthcare Related Competitive Events, Collaborate with other HOSA Chapter Members from Across the State
Participant	7 students, 1 teacher
Total Cost of Trip	\$990.36
Total Cost to Board	\$0
Student Cost	\$990.36
<b><u>Participating Staff:</u></b>	<b><u>Reimbursement Amount</u></b>
Laura Pinkman	\$0

<b><u>School</u></b>	<b><u>Hackensack Campus</u></b>
Destination	2023 NJ SkillsUSA Competition, Bridgewater Marriott, 700 Commons Way, Bridgewater, NJ, Somerset County Vo-Tech, 14 Vogt Dr., Bridgewater, NJ
Dates	4/1/23

Purpose of Trip	For Students to Compete in Numerous CTE Competitions, Represent BCA and our Programs in NJ State SkillsUSA Competition, Gain Knowledge and Skill in CTE
Participant	36 students, 3 teachers
Total Cost of Trip	\$5,345.30
Total Cost to Board	\$0
Student Cost	\$5,345.30
<b><u>Participating Staff:</u></b>	<b><u>Reimbursement Amount</u></b>
Timothy Adriance	\$522.00
Scott Lang	\$718.26
Elizabeth Fuentes	\$685.04
Louis Spinelli (alternate)	

<b><u>School</u></b>	<b><u>Paramus Campus</u></b>
Destination	Field Trip to University Hospital EMS – Newark, University Hospital EMS 150 Cabinet Street, Newark, NJ
Dates	5/10/23
Purpose of Trip	Expose Students to a Busy 911 System and Understand how it is Operated, Meet with Managers, and Staff to Understand what is Needed to Work in the EMS Field
Participant	21 students, 2 teachers
Total Cost of Trip	\$0
Total Cost to Board	\$0
Student Cost	\$0
<b><u>Participating Staff:</u></b>	<b><u>Reimbursement Amount</u></b>
William Armonaitis	\$0
Diane Carey	\$0

<b><u>School</u></b>	<b><u>Hackensack Campus</u></b>
Destination	Joint BCA/Applied Technology H.S. Trip to Symposium at NASA Goddard SFC Goddard Space Flight Center, 8800 Greenbelt Road, Greenbelt, MD
Dates	4/3/23-4/5/23
Purpose of Trip	Allow Students to see NASA Teamwork in Action, Students to Discuss their Projects with NASA Scientists and Engineers, See Actual Laboratory Equipment on Guided Tour of the Goddard Space Flight Center.
Participant	40 students, 4 teachers
Total Cost of Trip	\$28,820.00
Total Cost to Board	\$0
Student Cost	\$28,820.00
<b><u>Participating Staff:</u></b>	<b><u>Reimbursement Amount</u></b>
Eric Paul	\$1,189.50
Ericka Smith	\$1,189.50
Mark Tronicke	\$803.50
Steve Cohen	\$1,279.50
William Hodroski (alternate)	
Michael Liva (alternate)	
Katherine Janssen (alternate)	
Amanda Sloomaker (alternate)	

<b><u>School</u></b>	<b><u>Teterboro Campus</u></b>
Destination	Museum of the City of NY for SUPA Sociology and Women and Gender Study, 1220 5 <sup>th</sup> Ave., NY
Dates	5/18/23
Purpose of Trip	View Content-related Exhibits, “City of Faith”, “Food in NY”, “Raise your Voice”, Activist NYC”
Participant	44 students, 4 teachers
Total Cost of Trip	\$940.00
Total Cost to Board	\$42.73
Student Cost	\$897.27

<b><u>Participating Staff:</u></b>	<b><u>Reimbursement Amount</u></b>
Erica Golle	\$0
Genny Allard	\$0
Dana Malone	\$0
Cristal Comello	\$0
David Tankard (alternate)	\$0
Rosie Cabanilla (alternate)	\$0
Ken Conlon (alternate)	\$0

<b><u>School</u></b>	<b><u>Hackensack Campus</u></b>
Destination	ISEF (International Science & Engineering Fair), Kay Bailey Hutchinson Convention Center, 650 S. Griffin St., Dallas, TX
Dates	5/14/23-5/19/23
Purpose of Trip	Chaperone Students Presenting their Research, Attend Professional Development Symposia
Participant	9 students, 2 teachers
Total Cost of Trip	\$28,695.75
Total Cost to Board	\$0
Student Cost	\$28,695.75 (Regeneron Fund)

<b><u>Participating Staff:</u></b>	<b><u>Reimbursement Amount</u></b>
Alyssa Waldron	\$4,293.73
Ericka Smith	\$4,281.50
Rachel Stott (alternate)	

<b><u>School</u></b>	<b><u>Hackensack Campus</u></b>
Destination	DECA National Marketing Competition, Orange County Conference Center, Orlando, FL, Hilton Orlando, 6001 Destination Parkway, Orlando, FL
Dates	4/22/23-4/26/23
Purpose of Trip	Allow Students to Compete with others in the National Event
Participant	65 students, 5 teachers
Total Cost of Trip	\$106,780.04
Total Cost to Board	\$0
Student Cost	\$106,780.04

<b><u>Participating Staff:</u></b>	<b><u>Reimbursement Amount</u></b>
Joseph Gutierrez	\$3,863.48
Natalia Maks	\$3,907.50
Ivy Wang	\$3,654.78
Mark Kramer	\$4,110.14
Hillary Villarosa	\$4,091.64

<b><u>School</u></b>	<b><u>Hackensack Campus</u></b>
Destination	College Exploration Experience (CEE), Lehigh University, 37 University Drive, Bethlehem, PA
Dates	6/21/23-6/23/23
Purpose of Trip	Annual College Exploration Experience Program for BCA Juniors, Network with 30 Current and Former College Admission Officers, Receive Updates on the Latest Trends and Insider info in Admissions
Participant	180 students, 16 teachers
Total Cost of Trip	\$103,778.05
Total Cost to Board	\$0
Student Cost	\$103,778.05

<b><u>Participating Staff:</u></b>	<b><u>Reimbursement Amount</u></b>
Paul Kaser	\$881.30
Nancy Sousa	\$881.30
Anthony Natelli	\$881.30
Michael Smith	\$881.30

Kymberly Acuna	\$881.30
Luke Miller	\$643.95
Yu Zhang	\$643.95
Joseph Marmora	\$643.95
Robert Symons	\$643.95
Michael Abramson	\$643.95
Elizabeth Fuentes	\$643.95
Valmira Kaba	\$643.95
Emily Pagano	\$643.95
Danielle Kouefati	\$643.95
Judy Pinto	\$643.95
Eric Smith	\$643.95
Stephen Kaplan (alternate)	
Joseph Gutierrez (alternate)	
Greg Kalata (alternate)	
Natalia Maks (alternate)	
Ivy Wang (alternate)	
Katherine Janssen (alternate)	
Lindsay Downey (alternate)	

**School**

Destination

Dates

Purpose of Trip

Participant

Total Cost of Trip

Total Cost to Board

Student Cost

**Participating Staff:**

Agnes Tuliszevska

Maria Arellano

Charles Ridgell

Tim Regan

**Paramus Campus**

NJAC 2023 Cook-Off, Caesars Atlantic City, 2100 Pacific Ave., Atlantic City, NJ

5/5/23

Work Based Learning Experience, Showcase our Talents, Competition

12 students, 4 teachers

\$0

\$0

\$0

**Reimbursement Amount**

\$0

\$0

\$0

\$0

**School**

Destination

Dates

Purpose of Trip

Participant

Total Cost of Trip

Total Cost to Board

Student Cost

**Participating Staff:**

Jennifer Andaloro

Katherine Blake

Ivy Wang

Luke Miller

Lindsay Downey

Jonathan Lancaster

Julia Lewitt

Gene Walsh

Greg Kalata

German Sabio

Eva Tolmo

Kymberly Acuna

Emily Pagano

Yu 'Eric' Zhang

**Hackensack Campus**

Six Flags Great Adventure – Senior Trip, 1 Six Flags Blvd., Jackson Township, NJ

6/15/23

Experience Concepts Taught in Physics

264 students, 15 teachers

\$11,202.61

\$0

\$11,202.61

**Reimbursement Amount**

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Todd Crane \$0  
Nancy Sytsma (alternate)  
Patrick Keane (alternate)  
Rachel Scott (alternate)  
Paul Kaser (alternate)

<b><u>School</u></b>	<b><u>Teterboro Campus</u></b>
Destination	National Constitution Center, 525 Arch St., Philadelphia, PA
Dates	4/20/23
Purpose of Trip	Visit Signers Hall, View Exhibits, Constitutional Center
Participant	42 students, 4 teachers
Total Cost of Trip	\$2,138.99
Total Cost to Board	\$101.85
Student Cost	\$2,037.4
<b><u>Participating Staff:</u></b>	<b><u>Reimbursement Amount</u></b>
Erica Golle	\$9.00
Genny Allard	\$9.00
Dana Malone	\$9.00
Amy Surraco	\$9.00

<b><u>School</u></b>	<b><u>Teterboro Campus</u></b>
Destination	Advanced Placement Program AP US History Reading of the 2023 Exam, Virtual
Dates	6/1/23 – 6/7/23
Purpose of Trip	Exchange Ideas and Experiences, Score Exam Responses from AP High School Students, Learn to Apply a Rubric Consistently
Participant	94 students, 1 teacher
Total Cost of Trip	\$0 (Sponsored by College Board)
Total Cost to Board	\$0
Student Cost	\$0
<b><u>Participating Staff:</u></b>	<b><u>Reimbursement Amount</u></b>
Joseph Conry	\$0

<b><u>School</u></b>	<b><u>Teterboro Campus</u></b>
Destination	StellarXplorers Competition, Space Center, 1601 NASA Parkway, Houston, TX
Dates	4/19/23-4/23/23
Purpose of Trip	Finalists in Competition
Participant	16 students, 2 teachers
Total Cost of Trip	\$1,932.98
Total Cost to Board	\$241.62
Student Cost	\$1,932.98
<b><u>Participating Staff:</u></b>	<b><u>Reimbursement Amount</u></b>
Nick Elefther	\$1,932.98
Rosie Cabanilla-Alves	\$0

<b><u>School</u></b>	<b><u>Teterboro Campus</u></b>
Destination	Metropolitan Museum of Art, 1000 Fifth Ave., New York, NY
Dates	5/25/23
Purpose of Trip	Art and Culture, Educational Visit, and Students will Tour a Variety of Diverse Exhibits
Participant	30 students, 3 teachers
Total Cost of Trip	\$1,284.00
Total Cost to Board	\$0
Student Cost	\$1,284.00
<b><u>Participating Staff:</u></b>	<b><u>Reimbursement Amount</u></b>
Daphnae Xhemali-Torres	\$0
Randi Rose-Tavese	\$0
Carlos Pena	\$0

**23-A-86T      APPROVAL — PROFESSIONAL DEVELOPMENT PROVIDERS AND SERVICES 2022-2023 SCHOOL YEAR**

**RESOLUTION**

WHEREAS, the district requires specialized services of various individuals to satisfy educational and business requirements;

BE IT RESOLVED, that the Board of Education confirms the following providers:

NAME	SERVICE	RATE	DATE
Bergen County Teen Arts Festival	Registration for Students to Attend Virtual Teen Arts Festival	\$400.00	5/19/23
Michael Fowlin	You Don't Know Me Until You Know Me Performance at Teterboro Campus	\$2,850.00	3/23/23
Ayana Carter	Showcase Natural Hair for Black History Month at Paramus Campus	No Cost	2/28/23
Morgan Carter	Demonstrate Special Effects Makeup at Paramus Campus	No Cost	March, 2023
Juliette Lynch	Demonstrate Permanent Makeup/Certifications	No Cost	March, 2023
Taylor Williams/Elisa Feinstein	Career Opportunities – Massage Envy	No Cost	March, 2023
Formative	Provide One Hour of Virtual PLC (Professional Learning Communities) Professional Development for the Teterboro Campus	\$500.00	2022-2023 School Year
Lisa Tigele, ECRU New York	Addressing Cosmetology Students at Paramus Campus	No Cost	2022-2023 School Year
Kristen Perry Marissa Iannacone Jaelyn Perry	Addressing Skin Care Students at Paramus Campus	No Cost	2022-2023 School Year
Gerry van der Walt, Photographic Safari Guide	Addressing Media Production Students at Paramus Campus	No Cost	2022-2023 School Year
Ira Stern, Union Apprenticeship	Addressing Students at Paramus Campus	No Cost	2022-2023 School Year
Comprehensive Behavioral Care	Youth Mental Health First Aid Course & Materials for 15 Participants – Teen MHFA Manuals – Teterboro	\$134.25	2/3/23

Marc Hayford	Provide a Presentation, GET UP Power Talk – Growth Mindset/Mental Wellness/Overcoming Adversity, at ATHS	\$2,500.00	3-10-23
Rosemary Buryk	Provide Career Services for Clients (WIOA Dislocated/Adult) of the Bergen Job Center.	\$10,000.00 Total Part Time no More than 10 Hours Per Week at a Rate of \$50.00 Per Hour	3/6/23-6/30/23
Gianna Miskovitz	Address the Cosmetology Students on the Procedure for Haircuts	No Charge	2022-2023 School Year
Randall Sanders	Demonstrate Culinary Techniques to our Culinary Students	No Charge	2022-2023 School Year
Louie Carbone	Address our Green Building Trade Students on Career Opportunities	No Charge	2022-2023 School Year
James Huelbig	Expert Series for his Participation in the School Musical “Fiddler on the Roof.”	\$1,500.00	2022-2023 School Year
Reia Lee Ava Oliveira Jisae Son	3 Bergen County Academies Students to Receive a Grant of \$300.00 Per Project. Sixth Annual NYIT Mini-Research Grant Award for STEM Research	\$300.00 Per Project Funded by Grant	2022-2023 School Year
Giselle Ristovski Montclair State University Student	Observe our Speech Department at Paramus Campus during 9am- 2pm.	No Cost	3/6/23-3/10/23
Gerry McQuade, Union Executive Member, IBEW Local #3 Electrician, NYC	Guest Speaker to Make Presentation to Adult Ed Students. Speaker will Receive a Stipend through the Perkins Grant. Topic: “New York City Union Electrician – Expectations & Requirements”	\$600.00 Funded by Perkins Grant	4/21/23
Life Insight Center	Provide Autism Evaluation for an ATHS Student, M.E.	\$2,000.00 Evaluation Fee	2/7/23
Ann Nawaz, Licensed Esthetician	Address our Skin Care Students to Demonstrate Facials and Eyebrow Threading	No Cost	2022-2023 School Year
Richard Kimble to work with Tim Adriance	Expert Series Guest Chef assist with Preparation and Presentation of “2023 Chocolate Competition” at the Bergen County Academies	\$3,000.00	2/28/23-3/24/23
Princeton Health Care Instructors	Provide Academic Home Instruction for a Teterboro Student, A.L. 10 Hours per Week.	\$65.00 per hour	2/6/23-3/17/23



William Olson, Paragon Collision	Address Students at Paramus Campus on Demonstration on Process for Auto Body Painting.	No Cost	2022-2023 School Year
Dylan Murphy, Milwaukee Tools Sales Rep.	Address Students at Paramus Campus on Tool Demonstration and Career Opportunities.	No Cost	2022-2023 School Year
Consolee Nishimwe, Ishami Foundation	Address Senior Class at Paramus Campus, Author and Motivational Speaker and Survivor of the 1994 Genocide against the Tutsi in Rwanda.	\$600.00	4/4/23
Argument-Center Education	Provide Two (2) Virtual Professional Development Programs on Argument-Centered Curriculum for Staff at ATHS	\$2,495.00 Funded by (ARP-ESSR)	4/21/23 and 5/11/23

**23-A-87T                      APPROVAL OF SUPERINTENDENT DECISION REGARDING HIB CASES**

**RESOLUTION**

WHEREAS, under the Anti-Bullying Bill of Rights Act, N.J.S.A.18A:37-15 et seq. ("ABRA"), the Superintendent of Schools is required to report to the Board of Education the outcome of investigations into allegations of Harassment, Intimidation and Bullying ("HIB") at the Board meeting next following the completion of the investigation; and

WHEREAS, ABRA requires that the Board is to issue a decision, in writing, to affirm, reject or modify the Superintendent's decision at the meeting following the Board's receipt of the Superintendent's report; and

WHEREAS, at the meeting of the Board held on January 24, 2023, the Superintendent reported on the following matters to the Board of Education:

BCTS School Year 2022-2023 HIB Case #5, Case #6

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education hereby approves and affirms the report and decision of the Superintendent with respect to the investigation as to matters referred to herein.

**23-A-88T                      APPROVAL—REPORT OF STUDENT SUSPENSIONS**

**RESOLUTION**

WHEREAS School principals have reported to the Superintendent of Schools that during the month of **January 2023** they have imposed disciplinary suspensions on certain pupils pursuant to N.J.S.A. 18A:37-2;

NOW THEREFORE BE IT RESOLVED that the Board of Education acknowledges that these reports have been filed with the Secretary and constitute a report to the Board of Education in compliance with N.J.S.A. 18A:37-4:

**January 2023**

BCA-H ..... Bergen County Academics, Hackensack ..... 0  
BCTHS-P ..... Bergen County Technical High School, Paramus..... 0

BCTHS–T .....	Bergen County Technical High School, Teterboro.....	1
BCTHS.....	Applied Technology/BCC Campus .....	0

principals/eh

**23-A-89T            APPROVAL - SHARED SERVICES, TECHNOLOGY SUPPORT SERVICES, AGREEMENT BETWEEN  
BERGEN COUNTY TECHNICAL SCHOOLS AND BERGEN COUNTY WORKFORCE  
DEVELOPMENT BOARD 2022-2023 SCHOOL YEAR**

**RESOLUTION**

This Agreement made this 1st day of July, in the year Two Thousand and Twenty-Two by and between Bergen County Workforce Development Board, the County’s local workforce development board appointed by the Local Elected Official (LEO) of the County to oversee the workforce system of the County. (hereinafter referred to as “BCWDB”), having its office located at 60 State Street, Hackensack NJ 07601 and the Bergen County Technical School District Board of Education (hereinafter referred to as “BCTS”), having offices located at 540 Farview Ave, Paramus, NJ 07652.

**Whereas**, The BCWDB is the oversight and funding entity to the Bergen County Job Center (hereinafter referred to as the “BCJC”).

**Whereas**, the Uniform Shared Services and Consolidation Act, N.J.S.A. 40A:65-1 et seq. authorizes public entities to enter into a contract with each other to subcontract any service which one of the parties to the agreement is empowered to render within its own jurisdiction, including services incidental to the primary purpose of any of the participating entities; and

**Whereas**, BCTS and BCWDB are both authorized to provide the services of technology and other support services for their respective entities: and

**Whereas**, BCTS and BCWDB are of the opinion that the services of technology and other support services can be efficiently and economically provided to each other party through a joint agreement for the subcontracting of such services hereinafter referred to as “the Agreement” and

**Whereas**, the parties and desirous of entering into a shared service agreement which would authorize the subcontracting of the services of technology and other support services by BCTS to provide technical support services to the BCWDB via the Bergen County Job Center.

**Now Therefore**, it is hereby agreed by and between the parties as follows:

1. Services to be preformed

BCTS agrees to provide the services of the Mobil Makerspace Vehicle (hereinafter referred to as “the Van”) to the BCJC for the purposed of targeted outreach to areas of the community who may not otherwise have access to the BCJS and its workforce services. The Van will be requested a minimum of two weeks in advance and confirmation of the Van’s use by the Bergen County Job Center will be confirmed upon receipt of confirmation from Bergen County Technical Schools.

The Van will be manned by a driver and a technology employee from the Bergen County Technical Schools. The staff from the Bergen County Job Center will assume all roles and responsibilities for the use of the Van outreach indicatives and will be responsible for all materials and use of technology for engagement with the public (job seekers or businesses).

2. Standards and Scope of Performance

Mobil Makerspace Vehicle Services – BCTS agrees to provide the BCJC with the Maker Space Vehicle Services.

3. Costs

- a. Mobile Makerspace Vehicle Services – BCWDB shall pay BCTS a per day cost not to exceed \$1,000 per use to run during normal business hours (8am to 6pm) Monday through Friday) on an as needed basis to be performed under this Agreement for the period beginning July 1, 2022 and ending June 30<sup>th</sup> 2023.

**Rental Amount.** The amount for the Vehicle Rental is \$175 per hour with a 4-hour minimum period during normal business hours not to exceed \$700.

**Driver Amount.** The amount for the Driver is \$37.50 per hour with a 4-hour minimum period during normal business hours not to exceed \$150.

**Technology Amount.** The amount for the Technology Staff is \$37.50 per hour with a 4-hour minimum period during normal business hours not to exceed \$150.

- b. BCWDB shall pay BCTS a per day cost not to exceed \$1,500 per use to run during after business hours (6:01pm to 7:59pm Monday through Friday and 12:00am to 11:59pm Saturday and Sunday) on an as needed basis to be performed under this Agreement for the period beginning July 1, 2022 and ending June 30<sup>th</sup> 2023.

**Rental Amount.** The amount for the Vehicle Rental is \$250 per hour with a 4-hour minimum period during after business hours not to exceed \$1000.

**Driver Amount.** The amount for the Driver is \$62.50 per hour with a 4-hour minimum period during after business hours not to exceed \$250.

**Technology Amount.** The amount for the Technology Staff is \$62.50 per hour with a 4-hour minimum period during after business hours not to exceed \$250.

- c. An invoice shall be provided by BCTS after each use of the Van and submit the invoice to the BCWD for reimbursement. The invoice shall identify the specific costs incurred for reimbursement of up to \$1,000 per day. These costs should include all of the exact expenses incurred in the use of the Van.
- d. Any additional costs shall be made known to the BCWDB two weeks prior to the vans use.

In the event of a dispute between the parties over the amount due under the terms of this agreement, the challenged amount will be reviewed by the WDB, WDB Fiscal Manager and any stakeholder to provide guidance as to the dispute. The amount shall be held by the BCWDB until the issue is resolved. Any dispute will go to arbitration.

If a matter arises that will create a dispute, the BCWDB will secure council that is no way in conflict with BCTS legal counsel as this would create a conflict of interest.

#### 4. Duration

- a. This Agreement shall commence July 1, 2022 and shall end on June 30<sup>th</sup>, 2023. This Agreement may be renewed by agreement of the parties for one (1) additional year on a yearly basis. Said renewal shall be in writing and approved by each party by formal resolution before becoming effective.
- b. BCWDB may terminate this Agreement if BCTS (1) persistently or repeatedly refuses or fails to perform the services required under these Agreement; (2) disregards WIOA or any other laws, ordinances, rules, regulations from any department of the State of NJ or others of a public authority having jurisdiction; (3) otherwise commits a breach of this Agreement.
- c. BCTS may terminate this Agreement if BCWDB (1) persistently or repeatedly fails to make payment in accordance with this Agreement or (2) otherwise commits a breach of this Agreement.

#### 5. Payment Procedures

- a. BCTS shall submit to BCWDB an invoice with the details of expenses incurred for the use of the Van.
  - i. The invoice will itemize the expenses incurred for its uses not to exceed \$1,000 per trip during normal business hours and not to exceed \$1,500 during after business hours.

#### 6. Indemnification and Insurance

- a. BCWDB assumes all liability for, and agrees to indemnify and hold BCTS and its agents, servants, employees, students, guests, licensees and invitees, harmless from and against any and all claims, losses,

damages, injuries and expenses, including reasonable attorneys' fees, arising out of, resulting from, or incurred in connection with, any acts of omissions by BCWDB, its agents, servants or employees related to the performance of BCWDB's obligations under the terms of this Agreement.

- b. BCWDB assumes all liability for, and agrees to indemnify and hold BCTS and its agents, servants, employees, harmless from and against any and all claims, losses, damages, injuries and expenses, including reasonable attorney fees, arising out of, resulting from, or incurred in connection with, any acts or omissions by BCTS, its agents' servants or employees related to the performance of BCTS's obligations under the terms of this Agreement.
  - c. Both parties shall maintain full and complete liability insurance, in limits not less than the maximum amounts of liability coverage now maintained by each party, throughout the term of this Agreement and cause the other party to be designated on its policy as an additional insured.
7. Merger: This Agreement merges and supersedes all prior negotiations, representations between the parties.
8. Modifications: This Agreement may only be modified by an instrument in writing signed by both parties to the Agreement.
9. Waiver: No waiver by either party of any terms or condition of this Agreement shall be deemed or construed to constitute a waiver of any other term or condition of any subsequent breach, whether of the same or a different provision of this agreement. Neither party may waive any of its rights or obligations of the other party or any provision of this agreement except by an instrument in writing signed by that party.
10. Severability: If any of the provisions contained in this agreement are held illegal in valid or unenforceable, the remaining provisions shall remain in full force and effect
11. Notices: All notices pertaining to the agreement shall be in writing, and delivered in person or sent certified mail to the parties at the following address:  
For Bergen County Technical Schools: Mr. John Susino; Business Administrator Board Secretary Bergen County Technical Schools at 540 Farview Avenue, Paramus, NJ 07652.  
  
For the Bergen Workforce Development Board Tammy Molinelli; Executive Director Bergen County Workforce Development Board at 60 State Street Room 200, Hackensack NJ 07601.
12. Governing law:  
This agreement shall be governed construed and interpreted in accordance with the law of the State of New Jersey as it's applied to contracts made and performed in New Jersey the superior court of the State of New Jersey, in the County of Bergen, shall have jurisdiction to hear and determine any claim or disputes pertaining to directly or indirectly to the agreement or to any matter arising therefrom. Each of the parties hereby expressly submits and consents in advance to the jurisdiction in any action or proceeding commenced by the other in such court.
13. Assignment: Neither party may transfer or assign any of its rights or obligations under this agreement without the prior written consent of the other, and any such transfer or assignment or attempt to threat shall be null and void.
14. Section headings are for reference purposes only and shall not in any way affect the meaning or interpretation of any provisions of this agreement.
15. Counterparts this agreement may be executed in any number of counterparts, which, take together, show constitute but one instrument. It is not necessary that all parties sign all or any 1 of the counterparts, but each party must sign at the level 1 counterpart for the agreement to be effective.

16. Public inspection a copy of this document shall be available for public inspection at the offices of both parties immediately after the passage of the resolution to become a party to the agreement in accordance with NJSA40A Colin 65 - 5 (B).

17. Limitation of employment this agreement merges and supersedes all prior negotiations, presentations and/or agreements between the parties related to the subject matter of this agreement and constitutes the entire contract between the parties.

Modification disagreement may only be modified by an instrument in writing signed by both parties to the agreement

This provision shall be construed by the parties as a convenient independent of any other term or condition contained in the agreement. In the event that Bergen WDB violates any provision, Bergen WDB shall pay BCTS for each violation a monetary amount to equal one year's contract cost of the Bergen county employee in question, including but not limited to salary and benefits. It is understood and agreed that, in addition to the foregoing remedy, Bergen County Technical Schools may also terminate this agreement without prior notice in the event a BCWDB's violation of this provision.

In witness thereof, the parties have here unto cause presents to be signed by their proper corporate officers and cause their proper corporate seals to be here unto effects, the day and year first above written.

**23-A-90T                    APPROVAL - FIRST READING —BOARD OF EDUCATION POLICIES/REGULATION**

**RESOLUTION**

BE IT RESOLVED, that the Board of Education discuss and entertain public comment on the following **attached** proposed Board of Education policies/regulations and agrees to consider adoption of the policy at its next meeting after hearing public comments:

**FIRST READING**

**Section 0000 – Bylaws**

0152 Board Officers  
0161 Call, Adjournment and Cancellation  
0162 Notice of Board Meetings

**Section 5000 – Students**

5701 Plagiarism and Cheating

**Section 8000 – Operations**

8140M Student Enrollments

**23-A-91T                    APPROVAL - SECOND READING FINAL ADOPTION BOARD OF EDUCATION POLICY**

**RESOLUTION**

WHEREAS, the Board of Education **attached** policy listed below were approved on a first reading at the January 24, 2023 meeting; and

WHEREAS, said policy was made available for public review; and

WHEREAS, the Board has received no written comments concerning said policy;

BE IT RESOLVED, upon the recommendation of the Superintendent of Schools the following policy is hereby adopted effective immediately:

## **SECOND READING**

### **Section 2000 – Program**

2423M Bilingual and ESL Education  
2425M Emergency Virtual or Remote Instruction Program

### **Section 5000 – Students**

5200M Attendance

### **Section 8000 – Operations**

8330M Student Records

## **23-A-92T          APPROVAL – AUTHORIZATION ACCEPTANCE OF BUS EVACUATION DRILL REPORT 22-23**

### **RESOLUTION**

**WHEREAS** New Jersey Administrative Code (N.J.A.C. 6A:27-11.2) sets forth a school district's requirements for performing school bus emergency evacuation drills, and

**WHEREAS** N.J.A.C. 6A:27-11.2(a) states administrators, or a person assigned to act in a supervisory capacity, in each school of attendance shall organize and conduct emergency exit drills on school property at least twice within each school year for all students who are transported to and from school, and

**WHEREAS** N.J.A.C. 6A:27-11.2(a)(1) states that all other students shall receive school bus evacuation instruction at least once within each school year, and

**WHEREAS** N.J.A.C. 6A:27-11.2(b) states that school bus drivers and bus aides shall participate in the emergency exit drills,

**WHEREAS** under N.J.A.C. 6A:27-11.2(c) states that drills shall be documented in the minutes of the first district board of education meeting following the completion of each emergency exit drill. The minutes shall include, but shall not be limited to, the following:

1. The date of the drill;
2. The time the drill was conducted;
3. The school name;
4. The location of the drill;
5. The route number(s) included in the drill; and
6. The name of the school principal or assigned person(s) who supervised the drill

**WHEREAS** in accordance with N.J.A.C. 6A:27-11.2 and the provisions above, the Bergen County Technical Schools conducted bus evacuation drills on the dates described in the attached report and submitted to the Superintendent of Schools, and

**WHEREAS** in consultation with the school principal(s) that conducted the drills as outlined in the attached report, and the district's Supervisor of Safety and Security, the Superintendent of Schools recommends that the Board of Education approve the attached report as accurate and complete

**NOW THEREFOR BE IT RESOLVED** that the Board of Education, upon the recommendation of the Superintendent, approves the attached bus evacuation report, and

**BE IT FURTHER RESOLVED** that the Board authorizes the Superintendent, or designee, to transmit said report to the proper authorities as prescribed by N.J.A.C. 6A:27-11.2.

**Bergen County Workforce Development Board**  
**Bergen County Job Center**

**Accrued Expense & Obligation Report: Fiscal Year 2023-Program Year 2022**  
**July 1, 2022 thru June 30, 2023 as of 1/31/23**

Program	Total Budget	Total Obligated	% Obligated	Total Spent	Available Balance	Total Budget Funding Distribution
Adult	\$ 2,415,348	\$ 594,276	25%	\$ 363,473	\$ 1,821,072	<p><b>ADMIN</b> \$793,258 8%</p> <p><b>WLL</b> \$84,675 1%</p> <p><b>WFNJ</b> \$1,614,923 16%</p> <p><b>ADULT</b> \$2,415,348 24%</p> <p><b>OTHER GRANTS</b> \$162,971 1%</p> <p><b>OUT-OF-SCHOOL YOUTH</b> \$2,101,240 21%</p> <p><b>IN-SCHOOL YOUTH</b> \$- 0%</p> <p><b>DISLOCATED WORKER</b> \$2,953,058 29%</p>
Dislocated Worker (DW)	\$ 2,953,058	\$ 1,250,763	42%	\$ 740,055	\$ 1,702,295	
<b>Total Adult</b>	<b>\$ 5,368,406</b>	<b>\$ 1,845,039</b>	<b>34%</b>	<b>\$ 1,103,528</b>	<b>\$ 3,523,367</b>	
Youth In-School	\$ -	\$ -	#DIV/0!	\$ -	\$ -	
Youth Out-of-School	\$ 2,101,240	\$ 1,023,895	49%	\$ 344,509	\$ 1,077,345	
<b>Total Youth</b>	<b>\$ 2,101,240</b>	<b>\$ 1,023,895</b>	<b>49%</b>	<b>\$ 344,509</b>	<b>\$ 1,077,345</b>	
TANF	\$ 964,632	\$ 600,663	62%	\$ 176,390	\$ 363,969	
GA/SNAP & SNAP ONLY	\$ 650,291	\$ 464,692	71%	\$ 153,553	\$ 185,599	
<b>Total WFNJ</b>	<b>\$ 1,614,923</b>	<b>\$ 1,065,355</b>	<b>66%</b>	<b>\$ 329,943</b>	<b>\$ 549,568</b>	
Workforce Learning Link (WLL)	\$ 84,675	\$ 67,336	80%	\$ 40,766	\$ 17,339	
<b>Total WLL</b>	<b>\$ 84,675</b>	<b>\$ 67,336</b>	<b>80%</b>	<b>\$ 40,766</b>	<b>\$ 17,339</b>	
Program Administration	\$ 793,258	\$ 637,695	80%	\$ 389,008	\$ 155,563	
<b>Total Admin</b>	<b>\$ 793,258</b>	<b>\$ 637,695</b>	<b>80%</b>	<b>\$ 389,008</b>	<b>\$ 155,563</b>	
WIOA Data Reporting & Analysis	\$ 12,971	\$ 12,971	100%	\$ 12,971	\$ -	
WIOA Other OJT	\$ 150,000	\$ -	0%	\$ -	\$ 150,000	
<b>Total Other Grants</b>	<b>\$ 162,971</b>	<b>\$ 12,971</b>	<b>8%</b>	<b>\$ 12,971</b>	<b>\$ 150,000</b>	
<b>Total</b>	<b>\$ 10,125,473</b>	<b>\$ 4,652,291</b>	<b>46%</b>	<b>\$ 2,220,725</b>	<b>\$ 5,473,182</b>	



**23-A-89T      APPROVAL - SHARED SERVICES, TECHNOLOGY SUPPORT SERVICES,  
AGREEMENT BETWEEN BERGEN COUNTY TECHNICAL SCHOOLS AND  
BERGEN COUNTY WORKFORCE DEVELOPMENT BOARD 2022-2023  
SCHOOL YEAR**

**Resolution**

This Agreement made this 1st day of July, in the year Two Thousand and Twenty-Two by and between Bergen County Workforce Development Board, the County's local workforce development board appointed by the Local Elected Official (LEO) of the County to oversee the workforce system of the County. (hereinafter referred to as "BCWDB"), having its office located at 60 State Street, Hackensack NJ 07601 and the Bergen County Technical School District Board of Education (hereinafter referred to as "BCTS"), having offices located at 540 Farview Ave, Paramus, NJ 07652.

**Whereas**, The BCWDB is the oversight and funding entity to the Bergen County Job Center (hereinafter referred to as the "BCJC").

**Whereas**, the Uniform Shared Services and Consolidation Act, N.J.S.A. 40A:65-1 et seq. authorizes public entities to enter into a contract with each other to subcontract any service which one of the parties to the agreement is empowered to render within its own jurisdiction, including services incidental to the primary purpose of any of the participating entities; and

**Whereas**, BCTS and BCWDB are both authorized to provide the services of technology and other support services for their respective entities; and

**Whereas**, BCTS and BCWDB are of the opinion that the services of technology and other support services can be efficiently and economically provided to each other party through a joint agreement for the subcontracting of such services hereinafter referred to as "the Agreement" and

**Whereas**, the parties are desirous of entering into a shared service agreement which would authorize the subcontracting of the services of technology and other support services by BCTS to provide technical support services to the BCWDB via the Bergen County Job Center.

**Now Therefore**, it is hereby agreed by and between the parties as follows:

1. Services to be preformed  
BCTS agrees to provide the services of the Mobil Makerspace Vehicle (hereinafter referred to as "the Van") to the BCJC for the purposed of targeted outreach to areas of the community who may not otherwise have access to the BCJS and its workforce services. The Van will be requested a minimum of two weeks in advance and confirmation of the Van's use by the Bergen County Job Center will be confirmed upon receipt of confirmation from Bergen County Technical Schools. The Van will be manned by a driver and a technology employee from the Bergen County Technical Schools. The staff from the Bergen County Job Center will assume all roles and responsibilities for the use of the Van outreach indicatives and will be responsible for all materials and use of technology for engagement with the public (job seekers or businesses).
2. Standards and Scope of Performance  
Mobil Makerspace Vehicle Services – BCTS agrees to provide the BCJC with the Maker Space Vehicle Services.

### 3. Costs

- a. Mobile Makerspace Vehicle Services – BCWDB shall pay BCTS a per day cost not to exceed \$1,000 per use to run during normal business hours (8am to 6pm) Monday through Friday) on an as needed basis to be performed under this Agreement for the period beginning July 1, 2022 and ending June 30<sup>th</sup> 2023.

**Rental Amount.** The amount for the Vehicle Rental is \$175 per hour with a 4-hour minimum period during normal business hours not to exceed \$700.

**Driver Amount.** The amount for the Driver is \$37.50 per hour with a 4-hour minimum period during normal business hours not to exceed \$150.

**Technology Amount.** The amount for the Technology Staff is \$37.50 per hour with a 4-hour minimum period during normal business hours not to exceed \$150.

- b. BCWDB shall pay BCTS a per day cost not to exceed \$1,500 per use to run during after business hours (6:01pm to 7:59pm Monday through Friday and 12:00am to 11:59pm Saturday and Sunday) on an as needed basis to be performed under this Agreement for the period beginning July 1, 2022 and ending June 30<sup>th</sup> 2023.

**Rental Amount.** The amount for the Vehicle Rental is \$250 per hour with a 4-hour minimum period during after business hours not to exceed \$1000.

**Driver Amount.** The amount for the Driver is \$62.50 per hour with a 4-hour minimum period during after business hours not to exceed \$250.

**Technology Amount.** The amount for the Technology Staff is \$62.50 per hour with a 4-hour minimum period during after business hours not to exceed \$250.

- c. An invoice shall be provided by BCTS after each use of the Van and submit the invoice to the BCWD for reimbursement. The invoice shall identify the specific costs incurred for reimbursement of up to \$1,000 per day. These costs should include all of the exact expenses incurred in the use of the Van.
- d. Any additional costs shall be made known to the BCWDB two weeks prior to the vans use.

In the event of a dispute between the parties over the amount due under the terms of this agreement, the challenged amount will be reviewed by the WDB, WDB Fiscal Manager and any stakeholder to provide guidance as to the dispute. The amount shall be held by the BCWDB until the issue is resolved. Any dispute will go to arbitration.

If a matter arises that will create a dispute, the BCWDB will secure council that is no way in conflict with BCTS legal counsel as this would create a conflict of interest.

### 4. Duration

- a. This Agreement shall commence July 1, 2022 and shall end on June 30<sup>th</sup>, 2023. This Agreement may be renewed by agreement of the parties for one (1) additional year on a yearly basis. Said renewal shall be in writing and approved by each party by formal resolution before becoming effective.
- b. BCWDB may terminate this Agreement if BCTS (1) persistently or repeatedly refuses or fails to perform the services required under these Agreement; (2) disregards WIOA or any other laws, ordinances, rules, regulations from any department of the State of NJ or

others of a public authority having jurisdiction; (3) otherwise commits a breach of this Agreement.

- c. BCTS may terminate this Agreement if BCWDB (1) persistently or repeatedly fails to make payment in accordance with this Agreement or (2) otherwise commits a breach of this Agreement.

5. Payment Procedures

- a. BCTS shall submit to BCWDB an invoice with the details of expenses incurred for the use of the Van.
  - i. The invoice will itemize the expenses incurred for its uses not to exceed \$1,000 per trip during normal business hours and not to exceed \$1,500 during after business hours.

6. Indemnification and Insurance

- a. BCWDB assumes all liability for, and agrees to indemnify and hold BCTS and its agents, servants, employees, students, guests, licensees and invitees, harmless from and against any and all claims, losses, damages, injuries and expenses, including reasonable attorneys' fees, arising out of, resulting from, or incurred in connection with, any acts of omissions by BCWDB, its agents, servants or employees related to the performance of BCWDB's obligations under the terms of this Agreement.
- b. BCWDB assumes all liability for, and agrees to indemnify and hold BCTS and its agents, servants, employees, harmless from and against any and all claims, losses, damages, injuries and expenses, including reasonable attorney fees, arising out of, resulting from, or incurred in connection with, any acts or omissions by BCTS, its agents' servants or employees related to the performance of BCTS's obligations under the terms of this Agreement.
- c. Both parties shall maintain full and complete liability insurance, in limits not less than the maximum amounts of liability coverage now maintained by each party, throughout the term of this Agreement and cause the other party to be designated on its policy as an additional insured.

7. Merger: This Agreement merges and supersedes all prior negotiations, representations between the parties.

8. Modifications: This Agreement may only be modified by an instrument in writing signed by both parties to the Agreement.

9. Waiver: No waiver by either party of any terms or condition of this Agreement shall be deemed or construe to constitute a waiver of any other term or condition of any subsequent breach, whether of the same or a different provision of this agreement. Neither party may waive any of its rights or obligations of the other party or any provision of this agreement except by an instrument in writing signed by that party.

10. Severability: If any of the provisions contained in this agreement are held illegal in valid or unenforceable, the remaining provisions shall remain in full force and effect
11. Notices: All notices pertaining to the agreement shall be in writing, and delivered in person or sent certified mail to the parties at the following address:  
  
For Bergen County Technical Schools: Mr. John Susino; Business Administrator Board  
Secretary Bergen County Technical Schools at 540 Farview Avenue, Paramus, NJ 07652.  
  
For the Bergen Workforce Development Board Tammy Molinelli; Executive Director Bergen  
County Workforce Development Board at 60 State Street Room 200, Hackensack NJ 07601.
12. Governing law:  
This agreement shall be governed construed and interpreted in accordance with the law of the State of New Jersey as it's applied to contracts made and performed in New Jersey the superior court of the State of New Jersey, in the County of Bergen, shall have jurisdiction to hear and determine any claim or disputes pertaining to directly or indirectly to the agreement or to any matter arising therefrom. Each of the parties hereby expressly submits and consents in advance to the jurisdiction in any action or proceeding commenced by the other in such court.
13. Assignment: Neither party may transfer or assign any of its rights or obligations under this agreement without the prior written consent of the other, and any such transfer or assignment or attempt to threat shall be null and void.
14. Section headings are for reference purposes only and shall not in any way affect the meaning or interpretation of any provisions of this agreement.
15. Counterparts this agreement may be executed in any number of counterparts, which, take together, show constitute but one instrument. It is not necessary that all parties sign all or any 1 of the counterparts, but each party must sign at the level 1 counterpart for the agreement to be effective.
16. Public inspection a copy of this document shall be available for public inspection at the offices of both parties immediately after the passage of the resolution to become a party to the agreement in accordance with NJSA40A Colin 65 - 5 (B).
17. Limitation of employment this agreement merges and supersedes all prior negotiations, presentations and/or agreements between the parties related to the subject matter of this agreement and constitutes the entire contract between the parties.

Modification disagreement may only be modified by an instrument in writing signed by both parties to the agreement

This provision shall be construed by the parties as a convenient independent of any other term or condition contained in the agreement. In the event that Bergen WDB violates any provision, Bergen WDB shall pay BCTS for each violation a monetary amount to equal one year's contract cost of the Bergen county employee in question, including but not limited to salary and benefits. It is understood

and agreed that, in addition to the foregoing remedy, Bergen County Technical Schools may also terminate this agreement without prior notice in the event a BCWDB's violation of this provision.

In witness thereof, the parties have here unto cause presents to be signed by their proper corporate officers and cause their proper corporate seals to be here unto effects, the day and year first above written.

ATTEST:

By: \_\_\_\_\_

Tammy Molinelli

Executive Director, Bergen County WDB

Dates: \_\_\_\_\_

By: \_\_\_\_\_

John Susino

Business Administrator/ Board Secretary

Bergen County Technical Schools

BERGEN COUNTY TECHNICAL SCHOOLS  
DISTRICT BOARD OF EDUCATION

By: \_\_\_\_\_

William Connelly

BCTS Board President

## ATHS 2022-23 SCHOOL BUS EMERGENCY EVACUATION CHECKLIST

[illegible]



BCA 2022-23 SCHOOL BUS EMERGENCY EVACUATION CHECKLIST

SCHOOL NAME	DATE OF DRILL	TIME OF DRILL
Bergen County Academies	9/12/2022	4:10
LOCATION OF DRILL	SUPERVISOR	OTHER INFORMATION
Lower Parking Lot	Giulia Zanoni-Mendelsohn	
TOWN(S)	COMPANY	ROUTE #(S)
Allendale	Northern Highlands	NHBA01
Alpine/Bergenfield	Bergenfield Board of Education	ACAD-01 AM/PM
Bogota/Moonachie/S Hackensack	Joshua Tours	BA001
Carlstadt/E. Rutherford/Wood-Ridge	Carlstadt-E. Rutherford. Reg./Becton Reg.	A or C 001
Cliffside Park/Fairview/Palisades Park	Cliffside Park Board of Education	
Closter/Demarest	Valley Transportation	VA327-1
Cresskill/Dumont	Dumont Board of Education	DBOE #1
Edgewater/Leonia	Leonia Board of Education	BA154
Elmwood Park	Mayor Transportation	QBA201
Emerson/Oradell/River Edge	Scholastic	EMBA
Englewood /Englewood Cliffs	John Leckie	
Fairlawn	Joshua Tours	BA202
Fort Lee	Joshua Tours	
Franklin Lakes/Oakland/Wyckoff	Valley Transportation	BA8 REG 1
Franklin Lakes/Wyckoff	D & M Transport	BA9 REG 1
Franklin Lakes/Wyckoff	Valley Transportation	BA10 REG 1
Garfield	Garfield Board of Education	
Glen Rock	Scholastic	BA4 REG 1
Harrington Park/Haworth	Valley Transportation	VA327-2
Hastbrouck Heights/Rutherford/Wallington	Mayor Transportation	QBA230
Hillsdale, Park Ridge, Woodcliff Lake	Scholastic	BA10
Hillsdale/River Vale	Scholastic	BA08
Ho Ho Kus	NNY Transportation	
Little Ferry/Ridgefield Park	Ridgefield Park Board of Education	
Lodi/Saddle Brook	Joshua Tours	BA200
Lyndhurst/North Arlington	Mayor Transportation	QBA207A
Mahwah East	Valley Transportation	BA6 REG 1
Mahwah West	Valley Transportation	BA7 REG 1
Maywood/Rochelle Park	Maywood Board of Education	BC1
Midland Park/Waldwick	Valley Transportation	BA5 REG 1
Montvale	Scholastic	BA09
New Milford	Bergenfield Board of Education	ACAD 02 AM/PM
Northvale/Norwood/Old Tappan	Valley Transportation	VA327-3
Paramus East	D & M Transport	BERG1E
Paramus West	D & M Transport	BERG1W
Ramsey	Valley Transportation	BAC2 REG 1
Ridgefield	First Student Englewood	G001
Ridgewood	Valley Transportation	BA3 REG1
Saddle River	Mayor Transportation	BA216
Teaneck	Teaneck Board of Education	BT1
Tenafly	First Student Englewood	BA14
Upper Saddle River (Northern Highlands)	Valley Transportation	BA901
Washington Twp/ Westwood	Valley Transportation	



## PARAMUS 2022-23 SCHOOL BUS EMERGENCY EVACUATION CHECKLIST

SCHOOL NAME	DATE OF DRILL	TIME OF DRILL
Bergen County Technical School - Paramus	October 18, 2022	7:45 a.m. / 11:30 a.m.
LOCATION OF DRILL	SUPERVISOR	OTHER INFORMATION
Main Entrance, 275 Pascack Road, Paramus, NJ	Melanie Alston-Balaputra	Drill conducted twice due to shared-time program.
TOWN(S)	COMPANY	ROUTE #(S)
Becton Regional High School (Carlstadt, East Rutherford, Wood-Ridge)	District - East Rutherford Reg. Boe	
Bergenfield High School	District - New Milford BOE	
Bogota High School	Town & Country	
Cliffside Park High School	District- Cliffside Park BOE	
Cresskill High School	District - New Milford BOE	
Dumont High School	District - New Milford BOE	
East Rutherford Special Services	District - East Rutherford Reg. Boe	
Edgewater School District	District - Leonia BOE	
Elmwood Park High School	Mayor Transportation	
Emerson High School	First Student	
Englewood-Dwight Morrow High School (Englewood Cliffs)	First Student	
Englewood Cliffs	District - Fort Lee BOE	
Fairlawn High School	First Student / District - Fair Lawn BOE	PT208
Fairview Board of Education	District - Cliffside Park BOE	
Fort Lee High School	District - Fort Lee BOE	
Garfield High School	District - Garfield BOE	
Glen Rock High School	Town & Country	
Hackensack High School (Maywood, South Hackensack)	South Bergen Jointure	
Hasbrouck Heights High School	Joshua Tours	
Indian Hills High School, Oakland	D&M	BT001
Leonia High School (Edgewater)	District - Leonia BOE	
Little Ferry	District- Little Ferry/Ridgefield Park BOE	
Lodi High School	Joshua Tours	PT203
Lyndhurst High School	York Transportation Inc.	
Mahwah High School	John Leckie	BT004
Maywood (Sends to Hackensack HS)	Morgan Educational Services	
Moonachie (Robert Craig Elementary)	Castro School Trans	
Midland Park High School (Ho-Ho-Kus)	John Leckie Reg 1	BT004
New Milford High School (Bergenfield, Cresskill, Dumont, River Dell)	District - New Milford BOE	
North Arlington High School	John Leckie	QIN357
Northern Highlands High School (Allendale, Upper Saddle River, Saddle River, Ho-Ho-Kus)	John Leckie Region 1	BT004
Northern Valley Regional HS - Demarest (Alpin, Closter, Demarest, Haworth)	Valley Transportation	
Northern Valley Regional HS - Old Tappan (Harrington Park, Northvale, Norwood, Old Tappan, Rockleigh)	Valley Transportation	
Harrington Park, Closter, Norwood, Northvale		
Paramus High School	John Leckie	
Park Ridge High School	Scholastic Bus Company Reg 1	
Pascack Hills Regional High School (Montvale, Woodcliff Lake)	District - Mahwah Schools Reg 1	
Pascack Valley Regional High School (Hillsdale, River Vale)	District - Mahwah Schools Reg 1	
Ramapo High School (Franklin Lakes, Oakland, Wyckoff)	D&M Tours	BT001
Ramsey High School (Saddle River)	John Leckie	BT004
Ridgefield Memorial High School	John Leckie	
Ridgefield Park Jr/Sr High School Little Ferry AM & PM - Ridgefield Park BOA Mid Day & PM	District - Leonia BOE/ Ridgefield Park BOE	
Ridgewood High School	Region 1	
River Dell Regional High School (Oradell, River-Edge)	District - New Milford BOE	
Rochelle Park (Sends to Hackensack HS)	Joshua Tours	
Rutherford High School	District - Rutherford BOE	
Saddle Brook High School	D & M Tours	PT204
South Hackensack BOE / Memorial School	Castro School Trans	
Teaneck High School	D & M Tours	
Tenafly High School (Alpine)	First Student	
Waldwick HS	John Leckie	BT004
Wallington High School	Town & Country	
Westwood Regional High School (Washington Township, Westwood)	District - Westwood Reg District	
Wood-Ridge High School (Moonachie)	District - Becton Regional HS	
SOUTH BERGEN JOINTURE	coordinators:	
REGION I	Linda Raven	
REGION II	Robin Blumberg	
REGION III	Susanne Kachele	
REGION V	Tara Cantatore	



TETERBORO 2022-23 SCHOOL BUS EMERGENCY EVACUATION CHECKLIST

SCHOOL NAME	DATE OF DRILL	TIME OF DRILL
Bergen County Technical School - Teterboro	10/27/2022	3:05 PM
LOCATION OF DRILL	SUPERVISOR	OTHER INFORMATION
504 Rt. 46 W., Teterboro	David Tankard & Paul Castiglia	
TOWN(S)	COMPANY	ROUTE #(S)
Allendale/ Glen Rock/ Midland Park/ Waldwick	Leckie	TT004
Becton Regional - Carlstad/ E. Rutherford/ Wood- Ridge	Becton	
Bogota/ Moonachie	Leckie	TT227
Bergenfield/ New Milford	Bergenfield	
Cliffside Park/ Fairview/ Palisades Park	Cliffside Park	
Dumont/Cresskill	Dumont	
Edgewater/ Leonia	Leonia	
Englewood/ Tenafly	Englewood	
Englewood Cliffs	Leckie	TT204
Fair Lawn	Joshua Tours	TT222
Fort Lee	Joshua Tours	TT205
Garfield	Garfield	
Franklin Lakes/ Oakland/ Wyckoff/ Mahwah	D&M	TT001
Hackensack/ Oradell/ River Edge	Joshua Tours	TT224
Ho-Ho-Kus	N&Y Transportation	TT229
Lodi	Leckie	TT220
Lyndhurst/ North Arlington	Leckie	TT202
Mahwah (1) Mahwah	Leckie	TT002
Mahwah (2) Mahwah/ Ramsey	Leckie	TT006
Maywood	Leckie	TT231
Northern Valley - Old Tappan/ Demarest/ Closter/ Harrington Park/ Haworth/ Norwood/ Northvale	Valley	VA326
Paramus	First Student	B46
Pascack Valley - Park Ridge/ Hillsdale/ Montvale/ River Vale/ Woodcliff Lake/ Washington Twp./ Westwood	Leckie	TT003
Ridgefield	First Student	B46
Ridgefield Park/ Little Ferry	Ridgefield Park	
Ridgewood/ Rochelle Park/ Saddle Brook	Joshua Tours	TT228
Rutherford/ Wallington	Joshua Tours	TT226
Teaneck	Teaneck	
Upper Saddle River	Leckie	TT005
BCTS Sports Bus	BCTS	
BCTS Sports Bus	BCTS	
Late Bus - North	Valley	
Late Bus - Central		
Late Bus - South		

**PERSONNEL**

**23-P-68T      APPROVAL—2022 – 2023 STAFF APPOINTMENTS**

**Resolution**

WHEREAS, the Superintendent, after considering the recommendations of his administrative staff which included consideration of the experience, credentials, and references for the following candidates for employment in the school district, and for status reclassifications of current personnel in district, has determined that the appointments of these individuals is appropriate and in the best interest of the school district, and

BE IT RESOLVED, that the following individuals be appointed to the positions indicated, as provided by the budget, in accord with the terms of employment specified:

Note:      Appointment of new personnel to the District is provisional subject to:

1.      Authorization from the State Department regarding a criminal background check and/or authorization from the Bergen County Superintendent's Office for emergent hiring.
2.      A medical examination including satisfactory results of the Mantoux tuberculin skin test.

Key:      Staff:

N – New      R - Replacement      RI – Reinstatement      T - Temporary

Schools/Locations:

ATHS .....Applied Technical High School (BCC), Paramus  
BCA .....Bergen County Academies, Hackensack  
BCDCC .....Bergen County Day Care Center, Hackensack  
BCSS .....Bergen County Special Services  
BCTEC .....Bergen County Technical Education Center, Paramus  
BCTHS .....Bergen County Technical High School, Teterboro  
BCVHS .....Bergen County Vocational High School, Paramus  
BOCC .....Bergen One-Stop Career Center, Hackensack  
ADULT .....Adult Education, Hackensack  
NVRHS .....Northern Valley Regional High School, Demarest

CERTIFICATED

<u>NAME</u>	<u>POSITION</u>	<u>SCHOOL/LOCATION</u>
Orlov, Sergei (T)	Teacher of Mathematics (Limited Contract)	BCA, Hackensack

CERTIFICATION:

Teacher of Mathematics

Salary: Col. V, Step 1 (4/5ths): \$59,137. per annum pro rata

Effective: 02/02/23 to 06/13/23

Note: Replacement for staff on a leave of absence. 4/5ths position, 4 day work week (not Wed)

Carlucci, Tara (R)	LDTC	BCVHS, Paramus
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CERTIFICATION:

Educ. Services: LDTC

Salary: (10 Mo.) Col. III, Step 16: \$100,136. per annum pro rata

Effective: 05/01/23 to 06/30/23

Note: Replacement for teacher who resigned

**NON-CERTIFICATED**

<b><u>NAME</u></b>	<b><u>POSITION</u></b>	<b><u>SCHOOL/LOCATION</u></b>
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Duran Mata, Edison (R)	Custodian	BCTHS, Teterboro
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Salary: Col. 1, Step 1: \$48,104. + 2<sup>nd</sup> shift \$1,017. = \$49,121. per annum pro rata  
Effective: 03/01/23 to 06/30/23  
Note: Replacement for staff who was promoted

BE IT FURTHER RESOLVED, that the Board Secretary shall give notice to the above-named individuals as soon as is practicable.

**23-P-69T      APPROVAL—2022-2023 SALARY/ STATUS RECLASSIFICATION(S)—CERTIFICATED**

**Resolution**

BE IT RESOLVED, that the following salary reclassification be approved, as provided by the budget, in accord with the terms of the current collective bargaining agreement:

Conlon, Kenneth	Supervisor	BCTHS, Teterboro
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From: 10 Mo. Teacher of Physical Education: Col. III, Step 9: \$80,024. + Long. \$700. = \$80,724. per annum  
To: 12 Mo. Supervisor (Building): \$122,500. + Long. \$2,500. = \$125,000. per annum pro rata  
Effective: 01/25/23 to 06/30/23  
Note: Replacing staff who was promoted.

BE IT FURTHER RESOLVED, that the Board Secretary shall give notice to the above-named individuals as soon as is practicable.

**23-P-70T      APPROVAL—2022-2023 SALARY/ STATUS RECLASSIFICATION(S)—NON-CERTIFICATED**

**Resolution**

BE IT RESOLVED, that the following salary reclassification(s) be approved, as provided by the budget in accord with the rates and dates specified:

Cochi, Carol	Adult Education Educational Broker-Employment Readiness / Literacy Program Manager	ADULT ED, Hackensack
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From: Adult Ed Program Facilitator ESL/HSE: \$87,000. per annum  
To: Adult Ed Educational Broker Employment Readiness/Literacy Program Manager: \$110,000. per annum pro rata  
Effective: 03/01/2023 to 06/30/2023  
Note: Grant funded; Replacement for staff who retired

Manzione, Stephen

From: Mail Clerk/Courier (Part-time): \$13.00 per hour  
To: Mail Clerk/Courier (Part-time): \$14.13 per hour  
Effective: 01/01/2023 to 06/30/2023  
Note: Minimum hourly rate change from \$13.00 per hr. to \$14.13 per hr. as of 01/01/2023; Max. 24 hours per week

BE IT FURTHER RESOLVED, that the Board Secretary shall give notice to the above-named individuals as soon as is practicable.

**23-P-71T REVISION - APPROVAL-2022-2023 START DATE(S)**

**Resolution**

BE IT RESOLVED, that the following staff member(s) status be approved, in accord with the dates specified:

Grant, James, Custodial Supervisor

From: 12/09/2022

To: 12/19/2022

Ziegler, Jenene, District Substitute Nurse

From: 01/18/2023

To: 01/20/2023

BE IT FURTHER RESOLVED that the Board Secretary shall give notice to the above-named individuals as soon as is practicable.

**23-P-72T APPROVAL—2022-2023 LONG TERM SUBSTITUTE TEACHER(S)**

**Resolution**

BE IT RESOLVED that Diego Vargas, who holds valid COE: Teacher of Spanish certificate, be appointed as a long-term substitute teacher at the Bergen County Academies, Hackensack, to be compensated as follows:

Salary: \$221.00 per diem  
Effective: 01/25/23 to 03/22/23  
Note: Replacement for teacher on LOA

**23-P- 73T APPROVAL— 2022-2023 APPOINTMENTS  
EXTRA DUTY/EXTRA PAY POSITIONS  
APPROVAL— 2022-2023 OTHER HOURLY APPOINTMENTS**

**Resolution**

BE IT RESOLVED, that the following individuals be appointed/confirmed to the Extra Duty/Extra Pay positions, as provided by the budget, as indicated in accord with the rates and dates specified:

**EXTRA DUTY/EXTRA PAY SY 2022-2023**

<b><u>Curriculum Projects:</u></b>	Lancaster, Jonathan	1 <sup>st</sup> payment - \$643 IB Extended Essay Report
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<b><u>Home Instruction:</u></b>	Branda, Dominic Student: AL	\$86 per hour Max. hours: 8 Effective 01/30/23
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	Dominguez, Kevin Student: AL	\$86 per hour Max. hours: 16 Effective 01/30/23
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Galperin, Andrea  
Student: AL  
\$86 per hour  
Max. hours: 8  
Effective 01/30/23

Gosselink, Daniel  
Student: AL  
\$86 per hour  
Max. hours: 16  
Effective 01/30/23

Kim, Hilary  
Student: AL  
\$86 per hour  
Max. hours: 16  
Effective 01/30/23

Miletic, Vanessa  
Student: AL  
\$86 per hour  
Max. hours: 16  
Effective 01/30/23

Mimidas, Stella  
Student: AL  
\$86 per hour  
Max. hours: 16  
Effective 01/30/23

Vieni, Joan  
Student: AL  
\$86 per hour  
Max. hours: 16  
Effective 01/30/23

Zubov, Igor  
Student: AL  
\$86 per hour  
Max. hours: 16  
Effective 01/30/23

Duran, Juan  
Student: BA  
\$86 per hour  
Max. hours: 8  
Effective 02/06/23

Flaherty, Paul  
Student: BA  
\$86 per hour  
Max. hours: 8  
Effective 02/06/23

Gemici, Emre  
Student: BA  
\$86 per hour  
Max. hours: 8  
Effective 02/06/23

Gosselink, Daniel  
Student: BA  
\$86 per hour  
Max. hours: 8  
Effective 02/06/23

Kim, Hilary  
Student: BA  
\$86 per hour  
Max. hours: 8  
Effective 02/06/23

Malone, Dana Student: BA	\$86 per hour Max. hours: 8 Effective 02/06/23
Conlon, Kenneth Student: KC	\$86 per hour Max. hours: 16 Effective 01/23/23 to 1/25/23
Djedji, Djakoure Student: KC	\$86 per hour Max hours: 16 Effective 01/23/23
Rodriguez, Alex Student: KC	\$86 per hour Max. hours: 16 Effective 01/23/23
Soderman, Stephanie Student: KC	\$86 per hour Max. hours: 16 Effective 01/23/23
Yob, Michael Student: KC	\$86 per hour Max. hours: 32 Effective 01/23/23
Marella, Lindsay Student: KC	\$86 per hour Max. hours: 12 Effective 02/08/23
Blake, Katherine Student: SL	\$86 per hour Max. hours: 14 Effective 02/07/23
Kozlova, Ekaterina Student: SL	\$86 per hour Max. hours: 14 Effective 02/07/23
Villarosa, Hilary Student: SL	\$86 per hour Max. hours: 14 Effective 02/07/23
Zhang, Yu Student: SL	\$86 per hour Max. hours: 14 Effective 02/07/23

Zubov, Igor Student: SL	\$86 per hour Max. hours: 14 Effective 02/07/23
Crimmel, Michelle Student: MS	\$86 per hour Max. hours: 8 Effective 01/22/23
Gutierrez, Joseph Student: MS	\$86 per hour Max. hours: 8 Effective 01/22/23
Janssen, Katherine Student: MS	\$86 per hour Max. hours: 8 Effective 01/22/23
Miletic, Vanessa Student: MS	\$86 per hour Max. hours: 8 Effective 01/22/23
Zhang, Yu Student: MS	\$86 per hour Max. hours: 8 Effective 01/22/23
Zubov, Igor Student: MS	\$86 per hour Max. hours: 16 Effective 01/22/23

**2023 Carnegie Mellon Informatics  
and Mathematics Competition  
Pittsburgh, PA**

**Rate: Per diem**

**Effective: 03/25/23 to 03/26/23**

	<b><u>Max. Days</u></b>
Abramson, Michael	2
Kennedy, Clare	2
Kramer, Mark	2
Pinyan, Jonathan	2
Vieni, Joan	2

**2023 NJ SkillsUSA Competition  
Bridgewater, NJ**

**Rate: Per diem**

**Effective: 04/01/23**

	<b><u>Max. Days</u></b>
Adriance, Timothy	1
Fuentes, Elizabeth	1
Lang, Scott	1
Spinelli, Louis	1

**2023 NJ State HOSA Leadership Conference**

**Westampton, NJ**

**Rate: Per diem**

**Effective: 03/18/23 to 03/19/23**

**Max. Days**

Dobrich, Oliver	2
Feuss, Danielle	2
Kennedy, Clare	2
Pinkman, Laura	2

**Advisory Committee Work**

**Rate: \$150 per meeting**

**Effective: SY 2022-2023**

Carey, Diane	Paramus	\$150	01/20/23
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**Academy After Hours Spring Virtual Programs**

**Rate: \$49.30 per hour**

**Max.**

**Effective: 03/13/23 to 05/19/23**

**Hours**

**School**

Eaton, Leslie	48.5	BCA
Feuss, Danielle	24.5	BCA
Isecke, David	48.5	BCA
Kaba, Valmira	48.5	BCA
Kim, Rosalyn	24.5	BCA
Thomas, Anthony	48.5	BCA

**AP Review Sessions - Teterboro**

**Rate: Hourly per diem**

**Effective: SY 22-23**

**Max. Hrs.\***

Conry, Joseph	12
Cornelio, Cristal	12
DiBiano, Mary Rose	12
Flaherty, Paul	12
Ge, Peinan	12
Gemici, Emre	12
Golle, Erica	12
Gosselink, Daniel	12
Hernandez, Marcella	24
Hommen, Maureen	12
Kruger, Ryan	12
Lee, Shih Chieh	12
Lin, Kevin	12
Lu, Joanna	12
Luvera, Kathryn	12
Malone, Dana	12
Marella, Lindsay	12
McKenna, Matthew	12
Muller, Laura	12
Olivo, Daniel	36
Orsun, Fatma	12
Robin, Melissa	12
Rose, Randi	12
Rosso, Allan	12
Sankar, Jaysaree	12
Sciametta, Erica	12
Sfeir, Norina	12
Surraco, Amy	12
VanDaalen, Mabel	12
Zavorotniy, Yuriy	12

\*2 hrs. each, not to exceed 12 hrs. max per AP course



**BCA Culinary Gingerbread Project**

**Rate: \$62 per hour\***

**Effective: 12/19/22**

**Max. Hrs.**

Tuliszewska, Agnes

3

\*Based on After School Activity Compensation Rate

**BCA Research EXPO**

**Rate: Hourly per diem**

**Effective: 09/01/22 to 06/30/23**

**Max. Hrs.**

Crane, Todd\*

250 hrs. shared

Downey, Lindsay\*

Seventko, Justin\*

\*Additional staff added to original list and original hours approved at BOE 08/30/22; Resol. #23-P-10T.

**Content Coaching**

**Rate: \$68 per hour\***

**Effective: 01/01/23 to 06/30/23**

**Max. Hrs.**

Gutierrez, Joseph

4

Kennedy, Clare

4

Sawhney, Puneet

4

Zhang, Yu

4

\*Grant funded. Middle School CTE Enrichment Program with Bergenfield and Little Ferry

**CTE Industry Partner Meetings**

**Rate: Hourly per diem**

**Effective: 01/31/23 to 06/30/23**

**Max. Hrs.**

Arellano, Maria

5

Massaro, Brittany

5

Ridgell, Charles

5

Tuliszewska, Agnes

5

**DECA National Marketing Competition**

**Orlando, FL**

**Rate: Per diem**

**Effective: 04/22/23 to 04/23/23**

**Max. Days**

Gutierrez, Joseph

2

Kramer, Mark

2

Maks, Natalia

2

Villarosa, Hillary

2

Wang, Ivy

2

**Deliver CTE Enrichment**

**Rate: \$68 per hour\***

**Effective: 01/01/23 to 06/30/23**

**Max. Hrs.**

Gutierrez, Joseph

32

Kennedy, Clare

32

Sawhney, Puneet

32

Zhang, Yu

32

\*Grant funded. Hackensack Middle School students

**Guidance Office Clerical Assistance**

**Rate: Hourly per diem**

**Effective: 02/21/23 to 06/30/23**

	<b><u>Max. Hours</u></b>
Boyle, Diane	20
Caroselli, Christopher	20
Koziol, Kaitlyn	20
Lepinski, Jacqui	20

**HOSA Competition**

**Rate: Hourly per diem**

**Effective: 01/21/23**

	<b><u>Max. Hours</u></b>
Pinkman, Laura	9.5

**Identification of Assessment Skills for  
Title I Remediation**

**Rate: Hourly per diem**

**Effective: 02/01/23 to 03/15/23**

	<b><u>Max. Hours</u></b>
Kaplan, Keith	5
Nardo, Linda	5

**Instructor Professional Development**

**Virtual Meeting**

**Rate: Per diem**

**Effective: 04/14/23**

	<b><u>Max. Days</u></b>
Friedman, Robin	1

**ISEF (Int'l Science & Engineering Fair)**

**Dallas, TX**

**Rate: Per diem**

**Effective: 05/14/23**

	<b><u>Max. Days</u></b>
Smith, Ericka	1
Stott, Rachel	1
Waldron, Alyssa	1

**Northern Regional HOSA Conference**

**Wayne, NJ**

**Rate: Per diem**

**Effective: 01/21/23**

	<b><u>Max. Days</u></b>
Dobrich, Oliver	1
Feuss, Danielle	1
Hodroski, William	1
Kennedy, Clare	1
Kim, Deok	1
Waldron, Alyssa	1

**Professional Development**

**Rate: Per diem**

**Effective: 12/09/22**

	<b><u>Max. Days</u></b>
Kalata, Grzegorz	1
Belkin, Alison	1

**Work Based Learning Site Visits**

**Rate: Hourly per diem**

**Effective: SY 22-23**

Carey, Diane

**Max. Hrs.**

5

**Yale Model United Nations**

**New Haven, CT**

**Rate: Per diem**

**Effective: 01/21/23 to 01/22/23**

**Max. Days**

Buccino, Andrea

2

Demeter, Scott

2

Janssen, Katherine

2

Kramer, Mark

2

Madden, William

2

Miller, Luke

2

Pagano, Emily

2

Price-Halligan, Suzanne

2

Wallace, Christine

2

**BERGEN COUNTY VOCATIONAL SCHOOLS – PARAMUS**

**Recommended Staff**

<b><u>PER SESSION COMPENSATION:</u></b>	<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Rate</u></b>	<b><u>Effective</u></b>
Interpreter Services	Kouvel	Cristina	\$30	01/16/23
Interpreter Services	Tuliszewski	Agnes	\$30	01/16/23

Not to exceed 30-minutes

**BERGEN COUNTY TECHNICAL HIGH SCHOOL – TETERBORO**

**Recommended Staff**

<b><u>PER YEAR COMPENSATION:</u></b>	<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Rate</u></b>	<b><u>Effective</u></b>
<b>DELETE:</b> Before/After School Duty Assignment	Conlon	Kenneth	\$5,144	01/30/23
<b>ADD:</b> Before/After School Duty Assignment	Luvera	Kathryn	\$5,144	01/30/23

**PER SESSION COMPENSATION:**

Interpreter Services	Lee	Shih-Chieh	\$30	SY 22-23
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*Not to exceed 30-minutes*

**ATHLETICS - DISTRICT**

**Recommended Staff**

<b><u>Assignment</u></b>	<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Amount</u></b>	<b><u>Effective</u></b>
Tennis Head Coach (Boys Spring)	Pandich	Jeffrey	\$7,797	03/13/23 to 06/30/23

**23-P-74T          APPROVAL — LEAVE(S) OF ABSENCE**

**Resolution**

BE IT RESOLVED, that Kaitlyn Koziol, School Counselor, BCVHS, Paramus, will be granted an unpaid federal and New Jersey statutory family leave of absence with benefits for the period June 12, 2023 through June 26, 2023. The cost of health benefits coverage during the leave period, not to exceed twelve (12) weeks, to be paid by the Board of Education as statutorily required.

BE IT FURTHER RESOLVED, that the Board Secretary shall give notice to the above-named individual(s) as soon as is practicable.

**23-P-75T          APPROVAL – 2022-2023 LEAVE OF ABSENCE WITH PAY – MILITARY LEAVE**

**Resolution**

BE IT RESOLVED, that Louis Spinelli, Teacher of Music, Bergen County Academics, Hackensack, be granted a paid military leave of absence for the period February 6, 2023 through February 10, 2023. The cost of health benefits coverage during the military leave period, to be paid by the Board of Education as statutorily required.

BE IT FURTHER RESOLVED, that the Board Secretary shall give notice to the above-named individual(s) as soon as is practicable.

**23-P-76T          APPROVAL – SUSPENSION WITH PAY (ID #6086)**

**Resolution**

WHEREAS, the Superintendent has received information suggesting that a district employee (ID #6086) may have engaged in unprofessional conduct and/or unacceptable job performance; and

WHEREAS, based on the aforementioned information, the Superintendent has recommended that district employee #6086 be suspended with pay effective Friday, January 27, 2023, pending final resolution of this matter;

NOW THEREFORE BE IT RESOLVED, that the suspension with pay of district employee #6086 is hereby ratified and approved effective January 27, 2023, pending further official investigation and/or action of the Board; and

BE IT FURTHER RESOLVED, that the Board Secretary shall transmit written notice regarding this action to the above-named individual as soon as is practicable, either personally or by certified mail, return receipt requested.

**23-P-77T          APPROVAL—2022-2023 STAFF COMPENSATION FOR ATHLETIC EVENTS**

**Resolution**

BE IT RESOLVED that the following staff be approved for the 2022-2023 school year as Athletic Events/Staff to be compensated in accord with the approved Athletic Events Staff Rates:

Lofton, Calvin\*  
Sywetz, Marie\*

\*BCSS Board approval 02/21/2023

**23-P-78T      APPROVAL — REVISED - 2022-2023 STAGE CREW SALARY GUIDE  
2022-2023 STAGE CREW STAFF**

**Resolution**

BE IT RESOLVED, that the attached Revised 2022-2023 Stage Crew Salary Guide be approved, and

BE IT FURTHER RESOLVED, that the following listing be approved as Stage Crew staff for the period July 1, 2022 through June 30, 2023, at the hourly rates specified which are in accord with the previously approved Stage Crew Salary Guide:

<b><u>Name</u></b>	<b><u>Location</u></b>	<b><u>Category</u></b>	<b><u>Hrly. Rate</u></b>	<b><u>Effective</u></b>
Magdadaró, Rachel	Hackensack	Entry Level	\$24.33	02/21/23
Ortiz, Pedro	Hackensack	Entry Level	\$24.33	02/08/23
Ruiz, Gustavo	Hackensack	Entry Level	\$24.33	02/02/23

**23-P-79T      APPROVAL—RESIGNATION(S)**

**Resolution**

WHEREAS, the administration has reviewed the notice(s) of resignation and has concluded that there is no need for further administrative review,

BE IT FURTHER RESOLVED, that the following resignation(s) be accepted as per the effective date indicated:

McGoldrick, Brian	District Substitute	Effective 01/18/2023
Patterson, Christopher	Teacher of Computer Information Systems	Effective 04/10/2023
Redlitz, Joseph	District Substitute	Effective 02/11/2023
Yselonia, John	Tennis Head Coach (Boys)	Effective 02/03/2023

**23-P-80T      APPROVAL—2022-2023 ADULT AND CONTINUING EDUCATION STAFF  
RECLASSIFICATIONS**

**Resolution**

BE IT RESOLVED that the attached listing of Adult and Continuing Education staff be reclassified at the rates indicated, effective as per the dates specified.

**23-P-81T      APPROVAL—2022-2023 DISTRICT SUBSTITUTE TEACHER(S)**

**Resolution**

BE IT RESOLVED, that the following listing of District Substitute Teacher(s) be approved for school year 2022-2023.

<b><u>Name</u></b>	<b><u>Subject</u></b>	<b><u>Effective Date</u></b>
Levy, Mark	Teacher of Skilled Trades: Plumbing & Pipefitting Teacher of Business	03/01/2023
Moody, Jayda	Grades: N-12; All subjects	02/14/2023

**23-P-82T      APPROVAL—MINIMUM WAGE INCREASE**

**Resolution**

BE IT RESOLVED, that that the Board approve an increase of the minimum wage hourly pay rate from \$13.00 per hour to \$14.13 per hour effective January 1, 2023 as per New Jersey State minimum wage increase.

**23-P-83T      APPROVAL— 2023-2024 SCHOOL CALENDAR FOR TEACHERS AND STUDENTS  
2023-2024 SCHEDULE OF HOLIDAYS FOR 12-MONTH PERSONNEL  
2023-2024 SCHEDULE OF HOLIDAYS FOR DAY CARE CENTER PERSONNEL**

**Resolution**

BE IT RESOLVED that the attached 2023-2024 School Calendar for Teachers and Students, 2023-2024 Schedule of Holidays for 12-Month Personnel and the 2023-2024 Schedule of Holidays for Day Care Center Personnel be approved, and

BE IT FURTHER RESOLVED that the Superintendent may modify this calendar for emergency school closings exclusively except that the days of attendance for teachers will not exceed 183.

BE IT FURTHER RESOLVED that the Board Secretary shall transmit copies of these documents to all administrators and the leadership of the various associations within the school district.

**23-P-84T      APPROVAL – SUSPENSION WITH PAY (ID #2586)**

**Resolution**

WHEREAS, the Superintendent has received information suggesting that a district employee (ID #2586) may have engaged in unprofessional conduct and/or unacceptable job performance; and

WHEREAS, based on the aforementioned information, the Superintendent has recommended that district employee #2586 be suspended with pay effective Friday, February 17, 2023, pending final resolution of this matter;

NOW THEREFORE BE IT RESOLVED, that the suspension with pay of district employee #2586 is hereby ratified and approved effective February 17, 2023, pending further official investigation and/or action of the Board; and

BE IT FURTHER RESOLVED, that the Board Secretary shall transmit written notice regarding this action to the above-named individual as soon as is practicable, either personally or by certified mail, return receipt requested.

**23-P-85T      APPROVAL—RETIREMENT(S)**

**Resolution**

WHEREAS, the Superintendent has reviewed the notice(s) of resignation for the purpose of retirement and has concluded that there is no need for further administrative review,

BE IT FURTHER RESOLVED, that the following retirement(s) be accepted as per the effective date indicated:

Carberry, Larentina	Teacher of Spanish	BCA, Hackensack	Effective 07/01/2023
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**Stage Crew Salary Guide  
2022-2023**

<b><u>Category</u></b>	<b><u>2022-2023</u></b>
Student (High School)	\$12.01 per hour
Entry Level	\$24.33 per hour
After One (1) year	\$25.41 per hour
After Two (2) years	\$26.61 per hour
Assistant Manager	\$28.23 per hour

Board approved: 08/30/22; Rev. 02/28/23

**BERGEN COUNTY TECHNICAL SCHOOLS  
ADULT AND CONTINUING EDUCATION**

**SALARY RECLASSIFICATION**

	<b>NAME</b>	<b>POSITION</b>	<b>EFFECTIVE DATE</b>	<b>FROM STEP</b>	<b>RATE</b>	<b>TO STEP</b>	<b>NEW RATE</b>
1.	PANZARELLA, JACK	TEACHER	02/01/2023	3	\$ 54.54	4	\$ 57.48

Board Approval: 02/28/2023





BERGEN COUNTY TECHNICAL SCHOOLS / SPECIAL SERVICES

Office of Human Resources

540 Farview Avenue, Paramus, NJ 07652-2915 • Tel. (201) 343-6000 • Fax (201) 265-6907 • TDD (201) 265-1147

**2023-2024 Schedule of Holidays for Twelve (12) Month Personnel**  
**Administrators, Central Office Staff and Technology Personnel**

Tuesday	July 4, 2023	Independence Day
Monday	September 4, 2023	Labor Day
Monday	September 25, 2023	Yom Kippur
Thursday	November 9, 2023	NJEA Convention
Friday	November 10, 2023	NJEA Convention
Thursday	November 23, 2023	Thanksgiving Holiday
Friday	November 24, 2023	Thanksgiving Recess
Monday	December 25, 2023	Christmas Day
Tuesday	December 26, 2023	Board of Education Day (1)
Wednesday	December 27, 2023	Board of Education Day (2)
Thursday	December 28, 2023	Board of Education Day (3)
Friday	December 29, 2023	Board of Education Day (4)
Monday	January 1, 2024	New Year's Day
Monday	January 15, 2024	Martin Luther King, Jr.'s. Birthday
Monday	February 19, 2024	Presidents' Day – Washington's Birthday Obs.
Friday	March 29, 2024	Good Friday
Monday	April 1, 2024	Columbus Day - Observed
Monday	May 27, 2024	Memorial Day
Friday	June 21, 2024	Juneteenth
Floating Holiday		Election Day – November 7, 2023
Floating Holiday		Veterans Day – November 10, 2023 (Observed)
Floating Holiday		Lincoln's Birthday – February 12, 2024

**Early Dismissal** (2:00 p.m. with half hour lunch - unless otherwise notified)

- Friday, September 1, 2023
- Wednesday, November 22, 2023
- Friday, December 22, 2023

Adopted: 2/28/2023



BERGEN COUNTY TECHNICAL SCHOOLS / SPECIAL SERVICES

Office of Human Resources

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**2023-2024 Schedule of Holidays for Day Care Center Personnel**

Tuesday	July 4, 2023	Independence Day
Monday	September 4, 2023	Labor Day
Monday	September 25, 2023	Yom Kippur
Thursday	November 23, 2023	Thanksgiving Holiday
Friday	November 24, 2023	Thanksgiving Recess
Monday	December 25, 2023	Christmas Day
Tuesday	December 26, 2023	Christmas Eve - Observed
Friday	December 29, 2023	New Year's Eve - Observed
Monday	January 1, 2024	New Year's Day
Monday	January 15, 2024	Martin Luther King, Jr.'s Birthday
Monday	February 19, 2024	President's Day – Washington's Birthday
Friday	March 29, 2024	Good Friday
Monday	May 27, 2024	Memorial Day
Friday	June 21, 2024	Juneteenth
Floating Holiday	November 7, 2023	Election Day

Adopted: 2/28/2023

**BERGEN COUNTY TECHNICAL SCHOOLS  
2023-2024 SCHOOL CALENDAR**

23-P-83T

September					October					November					December					January				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
				1	2	3	4	5	6			1	2	3					1	1	2	3	4	5
4	5+	6+	7	8	9+	10	11	12	13	6	7	8	9	10	4	5	6	7	8	8	9	10	11	12
11	12	13	14	15	16	17	18	19	20	13	14	15	16	17	11	12	13	14	15	15	16	17	18	19
18	19	20	21	22	23	24	25	26	27	20	21	22*	23	24	18	19	20	21	22*	22	23	24	25	26
25	26	27	28	29	30	31				27	28	29	30		25	26	27	28	29	29	30	31		

February					March					April					May					June				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
			1	2					1	1	2	3	4	5			1	2	3	3	4	5	6	7
5	6	7	8	9	4	5	6	7	8	8	9	10	11	12	6	7	8	9	10	10	11	12	13	14
12	13	14	15	16	11	12	13	14	15	15	16	17	18	19	13	14	15	16	17	17	18	19	20	21
19	20	21	22	23	18	19	20	21	22	22	23	24	25	26	20	21	22	23	24	24	25	26	27	28
26	27	28	29		25	26	27	28	29	29	30				27	28	29	30	31					

September	4	Labor Day	December	25-29	Winter Recess – School Closed
	5	First Day - Teachers only+	January	1	New Year's Day-School Closed
	6	Teachers only+		15	Martin Luther King, Jr. – School Closed
	7	First Day Students-All Campuses	February	16-20	Presidents Recess – School Closed
	25	Yom Kippur-School Closed	March	29	Good Friday – School Closed
October	9	Curriculum Revision/Advisory Board (BCA, Teterboro, Paramus & ATHS)	April	1-5	Spring Recess – School Closed
November	9-10	NJEA Convention-School Closed	May	27	Memorial Day-School Closed
	23-24	Thanksgiving Recess – School Closed	June	21	Juneteenth
				24	Last Day Students & Teachers

**Key: + Teacher Day    Shaded Boxes – School not in Session    ^Snow Day-School not in Session    \* Early Dismissal**

**BCTS DAYS OF ATTENDANCE**

<u>Month</u>	<u># Days Students</u>	<u># Days Staff</u>	<u>Month</u>	<u># Days Students</u>	<u># Days Staff</u>
September	16	18	February	18	18
October	21	22	March	20	20
November	18	18	April	17	17
December	16	16	May	22	22
January	<u>21</u>	<u>21</u>	June	<u>15</u>	<u>15</u>
	92	95		92	92
<b>Total</b>			<b>184</b>		<b>187</b>

The calendar includes four (4) emergency days. In the event that makeup days are needed beyond those, they will first be scheduled during recesses, holidays and/or other days within the school year. Spring recess and staff development dates are also tentative, contingent upon state test dates being finalized. In extreme circumstances, the final day of school may be changed depending upon the number of makeup days required. If that changes, graduation will be moved as well. The minimum number of days of attendance for students within the ten (10) month calendar will be 180. The maximum number of days of attendance for teachers within the ten (10) month calendar will be 183. If any of the four (4) emergency days are not needed, they will be given back by closing school a corresponding number of days in May and/or June.

**BCTS FINANCE RESOLUTIONS**  
**February 28, 2023 BoE Meeting @ 5:00 p.m.**

**23-F-128T      APPROVAL—PAYMENT OF BILLS JANUARY 20, 2023 TO FEBRUARY 23, 2023**

**Resolution**

WHEREAS, the Secretary has presented certain warrants to the board of education with a recommendation that they be paid; and

WHEREAS, the board of education has determined the warrants presented for payment to be in order;

NOW THEREFORE BE IT RESOLVED, the board of education ratifies the payments as authorized by Policy 6600 and that the following itemized lists of the warrants be filed:

<u>Check Numbers</u>	<u>All Funds Account 955-1020731</u>	<u>Total</u>
011573 - 011745	7,542,710.10	
S44129 - S44217	<u>3,318,461.39</u>	<b>10,861,171.49</b>

JS/PB/kk  
Attachments

**23-F-129T      MONTHLY CERTIFICATION—DECEMBER 2022 BOARD SECRETARY / SCHOOL  
FINANCIAL REPORT**

**Resolution**

WHEREAS, pursuant to N.J.A.C. 6:20-2.12(e)\*, we, the board of education, confirm that as of DECEMBER 31, 2022, based on the certification of the monthly financial reports by the Board Secretary/Business Administrator and upon confirmation by the Superintendent of Schools, to the best of our knowledge no account or fund has been over-expended in violation of N.J.A.C. 6:20-2.12(b)\* and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

\*Citations are subject to change due to periodic amendments.

BE IT RESOLVED, the board of education does hereby approve the attached monthly certifications, and Board Financial Reports.

JS/PB/kk  
Source Of Funds: Per Attached  
ATTACHMENT: MONTHLY CERTIFICATIONS

**23-F-130T      LINE ITEM TRANSFERS—DECEMBER 2022**

**Resolution**

WHEREAS, pursuant to N.J.A.C. 6:20-2.12(e)\*, we, the board of education, confirm that as of DECEMBER 31, 2022, based on the certification of the monthly financial reports by the Board Secretary/Business Administrator and upon confirmation by the Superintendent of Schools, to the best of our knowledge no account or fund has been over expended in violation of N.J.A.C. 6:20-2.12(b)\* and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

*\*Citations are subject to change due to periodic amendments.*

BE IT RESOLVED, the board of Education does hereby approve the attached list of line item transfers.

JS/PB/kk

Source of Funds: Per ATTACHED

**23-F-131T      APPROVAL—VENDOR LIST PARTICIPATION IN STATE CONTRACT PURCHASING FOR  
BERGEN COUNTY TECHNICAL SCHOOLS 2022-2023 SCHOOL YEAR: 02/2023**

**#1NJCP**

**Resolution**

WHEREAS, the District, pursuant to N.J.S.A. 18A:18A-10a and N.J.A.C. 5:34-7.29(c), may by resolution and without advertising for bids, purchase any goods or services under the State of New Jersey Cooperative Purchasing Program for any State contracts entered into on behalf of the State by the Division of Purchase and Property in the Department of the Treasury; and

WHEREAS, the District has the need on a timely basis to purchase goods or services utilizing State contracts; and

WHEREAS, the District intends to enter into contracts with State Contract vendors through this resolution and properly executed contracts, which shall be subject to all the conditions applicable to the current State contracts;

NOW THEREFORE BE IT RESOLVED, the Board of Education authorizes the Purchasing Agent to purchase certain goods or services from those approved New Jersey State Contract Vendors (see attached) pursuant to all conditions of the individual State contracts; and

BE FURTHER RESOLVED, the Business Administrator shall certify to the availability of sufficient funds prior to the expenditure of funds for such goods or services.

JS/DT/hm/kk

Attachment: New Jersey State Contract Vendors

**23-F-132T      AWARD OF CONTRACT TO FURNISH AND DELIVER VARIOUS BUILDING MATERIALS AND  
SUPPLIES FOR BCTS  
VENDOR: CONTINENTAL TRADING AND HARDWARE, INC., NEWARK, NJ    \$23,947.88**

**BID #23-09R**

**Resolution**

WHEREAS, the Board of Education, pursuant to N.J.S.A. 18A-18A-1 et seq. advertised for sealed bids to Furnish and Deliver Various Building Materials and Supplies for BCTS, and

WHEREAS, in accordance with the advertisement, one (1) company submitted a bid and was received, publicly opened and read aloud in the Board of Education office on January 18, 2023.

NOW THEREFORE BE IT RESOLVED, after review by the Purchasing Department, and based on the recommendation of the Director of Facilities, the Board of Education awards the contract to the lowest responsible bidder, after analyzing on a line item basis, Continental Trading and Hardware, Inc. Newark, NJ as follows:

Item #	Qty	Unit of Measure	Description	Product #	Unit Price	Total Price
1	4	cases	Master Wall Standard Fiberglass Mesh Rolls, 4.5oz., 38" x 150', 475 sq ft, 4 rolls/case	Master Wall Part #SM38	\$280.00	\$1,120.00
2	112	bags	Senergy Alpha Dry Base Coat, 50lb Bag, 8 to 10 hr Touch Dry Time, Water Based, Dry Mix	Senergy Part #51657233	\$21.99	\$2,462.88
3	40	pails	Senergy Senerflex Sahara Tint Base Maxi White 5-gallon pail. 100% acrylic polymer finish coat. SAHARA Finish, pebble appearance.	BASF-Senergy	\$230.00	\$9,200.00
4	80	boxes	Glen-Gery Thin Velour Brick Flats, Classic Red, 70 pcs, sq ft	N/A	\$75.00	\$6,000.00
5	20	each	Glen-Gery Thin Velour Bricks Corners, Classic Red, 18 pcs, linear ft	N/A	\$125.00	\$2,500.00
6	30	panels	Glen-Gery Thin Tech Classic Panel, 16 sq ft/panel, 48"X48"	Extech Part # BR TBTC 48	\$80.00	\$2,400.00
7	1	pack	Master Wall Flat Insulation Boards-Type 1, 1", 2' x 4', Density 0.90, 18/pack	N/A	\$60.00	\$60.00
8	1	pack	Master Wall Flat Insulation Boards – Type 1, 1.5', 2' x 4', Density 0.90, 12/pack	N/A	\$65.00	\$65.00
9	1	each	Tiger Claw DuraRasp 6" x 14" EIFS Tungsten Carbide Wall Rasp, Stucco	Tiger Claw Part #TC614	\$140.00	\$140.00
<b>Grand Total (All Inclusive)</b>						<b>\$23,947.88</b>

JS/DT/jd/kk

**23-F-133T APPROVAL—SHARED SERVICES AGREEMENT FOR FULL-TIME SITE TECHNICIAN SERVICES AND TECHNOLOGY SUPPORT SERVICES BETWEEN HARRINGTON PARK BOE AND BCTS BOE FOR A LEVEL 1 TECHNICIAN (7/1/2022 TO 6/30/2023)**

**Resolution**

WHEREAS, it has been determined by both districts that services of technology support can be more efficiently and economically provided by a joint agreement; and

WHEREAS, it has been determined by both districts that services of technology support can be more efficiently and economically provided by a joint agreement; and

THEREFORE, both parties are desirous of entering into a shared services agreement, authorizing the subcontracting of services of one Level 1 technician, along with technology support services by Bergen County Technical Schools Board of Education to HARRINGTON PARK Public Schools Board of Education;

NOW THEREFORE BE IT RESOLVED, Bergen County Technical Schools Board of Education approves the attached shared services agreement to provide the services commencing July 1, 2022, and ending June 30, 2023.

JS/JL/kk

Attachment—Agreement

**23-F-134T      APPROVAL— SHARED SERVICES AGREEMENT FOR LEVEL 1 PART-TIME SITE  
TECHNICIAN SERVICES BETWEEN HARRINGTON PARK BOE AND BCTS BOE  
(7/1/2022 TO 6/30/2023)**

**Resolution**

WHEREAS, it has been determined by both districts that services of technology support can be more efficiently and economically provided by a joint agreement; and

THEREFORE, both parties are desirous of entering into a shared services agreement, authorizing the subcontracting of services of one Level 1 technician by Bergen County Technical Schools Board of Education to HARRINGTON PARK Public Schools Board of Education;

NOW THEREFORE BE IT RESOLVED, Bergen County Technical Schools approves the attached Shared Services Agreement to provide services to the HARRINGTON PARK Public Schools Board of Education per the attached agreement commencing July 1, 2022, and ending June 30, 2023.

JS/JL/kk

Attachment—Agreement

**23-F-135T      AWARD OF CONTRACT TO ESTABLISH A CONTRACT TO FURNISH AND/OR DELIVER  
BUILDING MATERIALS AND SUPPLIES FOR BCTS, ON AN AS NEEDED BASIS,  
COMMENCING MARCH 1, 2023, FOR A TWO-YEAR PERIOD  
VENDOR: CONTINENTAL HARDWARE, INC., NEWARK, NJ**

**BID #23-PC8**

**Resolution**

WHEREAS, the Board of Education, pursuant to N.J.S.A. 18A-18A-1 et seq. advertised for sealed bids to Establish a Contract to Furnish and/or Deliver Building Materials and Supplies, on an As Needed Basis for BCTSC, Commencing March 1, 2023, or Date of Award, for a Two-Year Period, and

WHEREAS, in accordance with the advertisement, one (1) company submitted a bid and was received, publicly opened and read aloud in the Board of Education office on January 26, 2023,

NOW THEREFORE BE IT RESOLVED, after review by the Purchasing Department and based on the recommendation of the Coordinator of Facilities, the Board of Education awards the contract to the lowest responsible bidder, Continental Hardware, Inc., Newark, NJ as follows in attachment.

Source of Funds: Various

JS/DT/hm/kk

Attachment--Tables

**23-F-136T      APPROVAL--RECOMMENDATION FOR STUDENT GRANTS--BCA PROJECT GRANT FOR  
STEM RESEARCH**

**Resolution**

WHEREAS, it is recommended that the BoE approve the following three Bergen County Academy students to receive a grant of \$300 per project equaling \$600 total:

1. Reia Lee
2. Ava Olivera, and Jisae Son (team)

WHEREAS, each was selected for the Sixth Annual MYIT Mini-Research Grant Award for STEM Research.

THEREFORE, award money will be sent to BCA and used to further these research projects.

JS/kk

**23-F-137T      AWARD OF CONTRACT TO FURNISH AND DELIVER ULTIMAKER S5 PRO BUNDLE2  
DESKTOP 3D PRINTERS AND THE ASSOCIATED PRODUCTS FOR BERGEN COUNTY  
ACADEMIES--VENDOR: DYNAMISM, INC., CHICAGO, IL \$23,434.00**

**BID: #23-11**

**Resolution**

WHEREAS, the Board of Education, pursuant to N.J.S.A. 18A-18A-1 et seq. advertised for sealed bids to Furnish and Deliver Ultimaker S5 Pro Bundle 2 Desktop 3D Printers and the Associated Products, or Approved Equal, for Bergen County Academies, and

WHEREAS, in accordance with the advertisement, one (1) company submitted a bid and was received, publicly opened and read aloud in the Board of Education office on February 10, 2023,

NOW BE IT RESOLVED, after review by the Purchasing Department, and based on the recommendation of the Director of Technology, the Board of Education awards the contract to the lowest responsible bidder as follows:

Item #	Qty.	Unit of Measure	Product Code	Description	Unit Price	Total Price
1	2	each	UltimakerS5-Pro Bundle 2	Easy-to use desktop 3D printer pro bundle. Bundle Includes: <ul style="list-style-type: none"> <li>• Ultimaker S5</li> <li>• Ultimaker S5 Air Manager</li> <li>• Ultimaker S5 Material Station</li> <li>• Ultimaker Essentials/Personal software</li> <li>• 16 Pack NFC engineering filament.</li> </ul> Pack includes: 2 rolls PLA-NFC: Black 2 rolls PLA-NFC: White 2 rolls each Nylon-NFC: Black 2 rolls each Nylon-NFC: Transparent 2 rolls each, ABS-NFC: Black 2 rolls each, ABS-NFC: White 2 rolls PVA-NFC 750g: Natural 2 rolls Breakaway: White	\$11,717.00	\$23,434.00
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JS/DT/hm/kk

**23-F-138T      APPROVAL—SHARED SERVICES AGREEMENT FOR FULL-TIME LEVEL 2 SITE  
TECHNICIAN SERVICES AND TECHNOLOGY SUPPORT SERVICES BETWEEN  
ORADELL BOE AND BCTS BOE (7/1/2022 TO 6/30/2023)**

**Resolution**

WHEREAS, it has been determined by both districts that services of technology support can be more efficiently and economically provided by a joint agreement; and

WHEREAS, it has been determined by both districts that services of technology support can be more efficiently and economically provided by a joint agreement; and



THEREFORE, both parties are desirous of entering into a shared services agreement, authorizing the subcontracting of services of one Level 2 technician, along with technology support services by Bergen County Technical Schools Board of Education to ORADELL Public Schools Board of Education;

NOW THEREFORE BE IT RESOLVED, Bergen County Technical Schools approves the attached Shared Services Agreement to provide services to the ORADELL Board of Education per the attached agreement commencing July 1, 2022, and ending June 30, 2023.

JS/JL/kk  
Attachment—Agreement

**23-F-139T      PROPOSAL FOR ADDITIONAL PROFESSIONAL SERVICES FOR CONVERSION OF  
CLASSROOM #511 INTO AN ART ROOM AT BCTS' TETERBORO CAMPUS  
VENDOR: DI CARA | RUBINO ARCHITECTS \$6,250.00**

**Resolution**

WHEREAS a need exists for architectural and engineering design services to convert the existing classroom #511 into an Art Classroom at the BCTS Teterboro Campus in Teterboro, NJ; and

THEREFORE, Di Cara|Rubino Architects is a Board approved architectural firm and under resolution #22-F-147T was approved by the Board on March 22, 2022 for Schematic Design, Construction Document preparation, and Contract Administration services for above said project, and

THEREFORE, Di Cara|Rubino Architects has submitted an additional services proposal for project #3991.70 for structural analysis of the existing roof for said classroom. This is due to the replacement HVAC unit which will be located on the existing roof. It is required to survey the existing structure and evaluate if the structure will be able to support the unit or if further structural reinforcement and design will be required, and

THEREFORE, BE IT RESOLVED, based on the recommendation of the School Business Administrator, the Board of Education approves the aforementioned additional project and services to be provided by Di Cara|Rubino Architects, located at 30 Galesi Drive, Wayne, New Jersey at the fee of \$6,250.00,

THEREFORE, BE IT FURTHER RESOLVED, the total contract with DiCara/Rubino \$55,750.00.

JS/kk  
Attachment--proposal

**23-F-140T      APPROVAL – WIOA FORMULA INDIVIDUAL TRAINING ACCOUNT (ITA) LOG  
1/18/23 – 2/21/23**

**Resolution**

BE IT RESOLVED the Board of Education approves the WIOA Formula Individual Training Account Log entered into by the Superintendent as described on the Individual Training Account Log, which is **attached** and made part of this resolution.

JS/RK/kk  
Source of funds: see attached

**23-F-141T      RESCISSION OF RESOLUTION 23-F-117T**

**Resolution**

WHEREAS, the Board of Education approved resolution 23-F-117T on January 24, 2023, and

WHEREAS, the administration wishes to rescind resolution 23-F-117T,

NOW THEREFORE BE IT RESOLVED that the Board approves the rescission of resolution 23-F-117T.

JS/kk

**23-F-142T      AWARD OF CONTRACT FOR THE CONSTRUCTION OF A NEW CAREER AND  
TECHNICAL EDUCATION (CTE) HIGH SCHOOL TO BE LOCATED ON THE BERGEN  
COUNTY TECHNICAL SCHOOLS' PARAMUS CAMPUS  
VENDOR: DOBCO, INC., 1 GEOFFREY WAY, WAYNE, NEW JERSEY - \$28,585,000.00**

**BID: 23-08**

**Resolution**

WHEREAS, the Board of Education (hereafter "Board" or "BCTS") has been approved for a Securing Our Children's Future Bond Act – County Vocational School District, Career and Technical Education Grant from the State of New Jersey Department of Education in the amount of \$25,875,000 to finance up to 75% of the costs for the construction of a new Career and Technical Education (hereafter "CTE") building at the Paramus campus for dental, fabrication, and sustainability programs; and

WHEREAS, based on the award of this grant funding, BCTS, with the aid of Di Cara|Rubino Architects, a Board approved architectural firm, set out to design a new CTE high school, and

WHEREAS, upon the completion of the design of the new facility, the Board of Education, pursuant to N.J.S.A. 18A-18A-1 et seq advertised for sealed bids for the **construction** of a New CTE High School to be located on the campus of BCTS Paramus, and

WHEREAS, in accordance with the advertisement, fourteen (14) companies submitted bids and were received, publicly opened and read aloud in the Board of Education office on February 16, 2023, and

WHEREAS, BCTS is looking to award the base bid and alternate 1,

NOW THEREFORE BE IT RESOLVED, based on the recommendation of Di Cara|Rubino Architects, Wayne, NJ, the Board of Education awards the contract to the lowest responsible bidder, Dobco, Inc. of 1 Geoffrey Way, Wayne, New Jersey for a grand total not to exceed \$28,585,000.00.

Source of Funds: 30-000-422-450-35

JS/DT/kk

Starting date 1/20/2023

Ending date 2/23/2023

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
011446	✓ 01/19/23	02/15/23	X005	HOSA-FUTURE HEALTH PROFESSIONALS		(568.00)
011525	✓ 01/19/23	01/20/23	3876	ROBOTECH CAD SOLUTIONS		(8,000.00)
011552	✓ 01/19/23	02/06/23	2337	TREASURER STATE OF NEW JERSEY		(2,185.00)
011573	01/26/23		X005	HOSA-FUTURE HEALTH PROFESSIONALS		1,836.00
011574	01/26/23		N761	MODERN CAMPUS USA, INC		4,999.00
011575	02/02/23		6118	KEREKES BAKERY AND RESTAURANT EQUIPME		744.31
011576	02/03/23		1907	AAPT US PHYSICS TEAM		200.00
011577	02/23/23		D397	AERO PLUMBING AND HEATING CO., INC		535.00
011578	02/23/23		6606	AIR MAINTENANCE SOLUTIONS, LLC		19,888.86
011579	✓ 02/23/23	02/23/23		00.0 \$ Multi Stub Void	#011581 Stub	
011580	✓ 02/23/23	02/23/23		00.0 \$ Multi Stub Void	#011581 Stub	
011581	02/23/23		5918	AIRGAS USA,LLC		848.57
011582	02/23/23		N502	ALBOE DESIGNS		1,296.00
011583	02/23/23		3203	AMERICAN INSTITUTE		1,474.10
011584	02/23/23		X468	AMERICATION CAREER AND TRAINING SCHOOL		4,008.00
011585	02/23/23		D270	AVS TECHNOLOGY		3,322.05
011586	02/23/23		M528	BCASSP		150.00
011587	02/23/23		O051	BEIDEL; CHRISTINE		1,500.00
011588	02/23/23		1070	BERGEN COUNTY BOARD OF SOCIAL SERVICES		4,759.98
011589	02/23/23		2318	BERGEN COUNTY SHERIFF'S OFFICE B		1,320.00
011590	02/23/23		1077	BERGEN COUNTY UTILITIES AUTHORITY-WPC		598.84
011591	02/23/23		N647	BERGEN SCHOOL OF BUSINESS		720.00
011592	02/23/23		N430	BLUUM USA INC		3,636.07
011593	02/23/23		1093	BOARD OF VOCATIONAL EDUCATION		5,493.78
011594	02/23/23		2403	BRAEN SUPPLY,INC		2,569.43
011595	02/23/23		5468	BRANFORD INSTITUTE		4,000.00
011596	02/23/23		J738	BROOKAIRE COMPANY, LLC		768.96
011597	02/23/23		1108	BSN SPORTS, LLC		413.90
011598	02/23/23		4161	CABLEVISION EDUCATION		136.98
011599	02/23/23		6918	CABLEVISION LIGHTPATH		30,385.00
011600	02/23/23		5856	CAREER SAFE		640.00
011601	02/23/23		5769	CASELLA; VICTORIA		4,500.00
011602	02/23/23		6180	CBT NUGGETS, LLC		1,692.17
011603	02/23/23		M149	CDE CAREER INSTITUTE		4,000.00
011604	02/23/23		D446	CENGAGE LEARNING		2,816.00
011605	02/23/23		4466	CHRISTINE VALMY INTERNATIONAL SCHOOL		1,453.33
011606	02/23/23		2548	CITY OF HACKENSACK		400.00
011607	02/23/23		O085	CME ASSOCIATES		63.50
011608	02/23/23		2195	COLDSTAT REFRIGERATION		705.09

Starting date 1/20/2023 Ending date 2/23/2023

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
011609	02/23/23		1170	COMMERCIAL INTERIORS DIRECT, INC.		7,040.36
011610	02/23/23		P221	CONSTANT CONTACT, INC		3,783.00
011611	02/23/23		7233	CONTINENTAL TRADING AND HARDWARE, INC		203.88
011612	02/23/23		Y132	COOPER ELECTRIC		140.00
011613	02/23/23		I872	COUNTY COLLEGE OF MORRIS		1,129.10
011614	02/23/23		W734	COUNTY COLLEGE OF MORRIS		390.00
011615	02/23/23		1181	COUNTY OF BERGEN		24,727.33
011616	02/23/23		2790	COUNTY OF BERGEN		9,230.77
011617	02/23/23		F206	CUBITAC CABINETRY		3,032.22
011618	02/23/23		F286	DAANJ		665.00
011619	02/23/23		6682	DENOVIX INC		1,410.00
011620	02/23/23		1214	DICK BLICK ART MATERIALS		107.17
011621	✓ 02/23/23	02/23/23		00.0 \$ Multi Stub Void	#011623 Stub	
011622	✓ 02/23/23	02/23/23		00.0 \$ Multi Stub Void	#011623 Stub	
011623	02/23/23		6457	DIRECT ENERGY BUSINESS		88,364.94
011624	02/23/23		1221	ECONOMY PAPER-RESTAURANT SUPPLY		914.01
011625	02/23/23		L817	ELEASE LLC		512.97
011626	02/23/23		1934	ESI EQUIPMENT, INC.		2,709.00
011627	02/23/23		5676	EXEMPLIS CORPORATION C/O BFI		10,478.40
011628	✓ 02/23/23	02/23/23		00.0 \$ Multi Stub Void	#011629 Stub	
011629	02/23/23		7651	EXPRESS HEATING CO., INC		20,888.44
011630	02/23/23		T135	F.W. WEBB COMPANY		10,692.15
011631	02/23/23		7550	FIRE AND SECURITY TECHNOLOGIES		367.75
011632	02/23/23		2170	FIRST RESPONDER NEWSPAPER		85.00
011633	02/23/23		1250	FISHER SCIENTIFIC CO		11,472.95
011634	02/23/23		I563	FM GENERATOR INC		360.48
011635	02/23/23		4614	GATAN, INC.		11,588.00
011636	02/23/23		G833	GAUMARD SCIENTIFIC CO., INC		2,422.00
011637	02/23/23		A087	GIANNINI;RANDOLPH		125.00
011638	02/23/23		5828	GLOBAL INDUSTRIAL		3,862.40
011639	02/23/23		K752	GOULD;REBEKAH		2,500.00
011640	02/23/23		2774	GRAYBAR ELECTRIC		21,642.04
011641	02/23/23		1063	GREATER BERGEN COMMUNITY ACTION, INC.		62,490.00
011642	02/23/23		X698	GSETA		1,400.00
011643	02/23/23		4328	HAIG SERVICE CORPORATION		3,159.00
011644	02/23/23		1287	HAMPDEN ENGINEERING CORP		19,450.00
011645	02/23/23		4375	HARRISON INSTRUMENTS, INC.		1,516.00
011646	02/23/23		2791	HERFF JONES, INC,		3,074.41
011647	02/23/23		1305	HOLY NAME MEDICAL CENTER		1,888.00

Starting date 1/20/2023 Ending date 2/23/2023

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
011648	02/23/23		1289	HOME DEPOT CREDIT SERVICES		690.41
011649	02/23/23		Y988	HOME DEPOT PRO		2,718.00
011650	02/23/23		X005	HOSA-FUTURE HEALTH PROFESSIONALS		608.00
011651	02/23/23		C502	HOSA-FUTURE HEALTH PROFESSIONALS NJ RE		280.00
011652	02/23/23		P682	HOWELL;RYAN		2,500.00
011653	02/23/23		6205	HUGHES; JANET W.		1,500.00
011654	02/23/23		K150	INSTITUTE FOR PROFESSIONAL DEVELOPMENT		50.00
011655	02/23/23		6348	IRON MOUNTAIN		1,170.13
011656	02/23/23		2345	JAY-HILL REPAIRS		297.50
011657	02/23/23		U197	JERSEY TRACTOR TRAILER TRAINING, INC		24,000.00
011658	02/23/23		1854	JONES & BARTLETT LEARNING, LLC		108,487.50
011659	02/23/23		7268	K & S MUSIC, INC.		754.36
011660	02/23/23		C273	LAS COMP INSTITUTE OF IT		43,484.22
011661	02/23/23		2504	LAWSON PRODUCTS, INC.		7,321.29
011662	02/23/23		H383	LEARNWELL		1,024.10
011663	02/23/23		6921	LIGHTPATH		6,542.00
011664	02/23/23		3047	LINA		753.57
011665	02/23/23		3174	LINCOLN TECHNICAL INSTITUTE		201.01
011666	02/23/23		T222	LITERACY MINNESOTA		650.00
011667	02/23/23		3166	LONGO ASSOCIATES		1,696.06
011668	02/23/23		3849	MALACHY MECHANICAL		548.17
011669	02/23/23		A593	MANUEL;JENNIFER		76.00
011670	02/23/23		1421	MARCIANO; WILLIAM		675.00
011671	02/23/23		3755	MASTER DRIVING SCHOOL		7,182.00
011672	02/23/23		3184	MATTHEW BENDER & CO, INC		167.67
011673	02/23/23		2016	METALS USA NEWARK		141.02
011674	02/23/23		1789	METRO FIRE & SAFETY EQUIPMENT CO.		580.00
011675	02/23/23		1401	MGL PRINTING SOLUTIONS		551.50
011676	02/23/23		5072	MRA INTERNATIONAL, INC.		4,850.00
011677	02/23/23		2315	NASSP		385.00
011678	02/23/23		1451	NATIONAL ASSOC OF EMS EDUCATORS		95.00
011679	02/23/23		4367	NATIONAL CAREER INSTITUTE		800.00
011680	02/23/23		5203	NATIONAL VISION ADMINISTRATORS,LLC		4,574.73
011681	02/23/23		I135	NECI		7,519.95
011682	02/23/23		6619	NETTA ARCHITECTS, LLC		61.85
011683	02/23/23		1445	NEW JERSEY PRINCIPALS & SUPERVISORS ASSC		850.00
011684	02/23/23		2740	NEW JERSEY SCHOOL BLD. & GROUNDS ASSOC		375.00
011685	02/23/23		1465	NEWMAN'S FISH FOODS INC		140.00
011686	02/23/23		2373	NJASA		1,545.00

Starting date 1/20/2023 Ending date 2/23/2023

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
011687	02/23/23		X247	NJPSA		425.00
011688	02/23/23		M218	NJPSAFEA - LEGAL ONE		75.00
011689	02/23/23		Z242	NORTHEAST JANITORIAL SUPPLY		543.20
011690	02/23/23		7277	O.C.A. BENEFIT SERVICES, LLC		153.75
011691	02/23/23		L027	ON-SITE FLEET SERVICE INC		257.50
011692	02/23/23		5288	O'REILLY MEDIA, INC.		1,497.00
011693	02/23/23		2381	ORGANIZATION OF AMERICAN HISTORIANS		98.00
011694	02/23/23		1473	PARISIAN BEAUTY ACADEMY		671.69
011695	02/23/23		G895	PASSAIC COUNTY TECHNICAL VOCATIONAL SCH		277.33
011696	02/23/23		1500	PC- DAVID TANKARD		283.55
011697	02/23/23		7047	PENN JERSEY PAPER CO.		7,188.00
011698	02/23/23		1748	PHYSIO CONTROL CORPORATION		2,773.26
011699	02/23/23		7413	POWER SCHOOL GROUP LLC		2,536.35
011700	02/23/23		E443	PRECIOUS STONES COACHING		250.00
011701	02/23/23		K213	PRODUCTIVE COMPUTING, INC		2,298.00
011702	02/23/23		2101	PROTECTIVE MEASURERS SEC & FIRE SYS,LLC		6,075.00
011703	02/23/23		1511	PSE&G		149,823.19
011704	02/23/23		Y603	PURESAN HOLDINGS, LLC		5,965.50
011705	02/23/23		Y644	RICHARDS;RON		125.00
011706	02/23/23		5041	RIGOLOSI;RONALD A.; M.D.		2,500.00
011707	02/23/23		3876	ROBOTECH CAD SOLUTIONS		8,000.00
011708	02/23/23		1549	RULLO & JUILLET ASSOCIATES,INC.		5,000.00
011709	02/23/23		6166	RUTGERS UNIVERSITY BUSINESS SCHOOL		3,495.00
011710	02/23/23		7378	RUTGERS, THE STATE UNIVERSITY OF NJ		13,482.99
011711	02/23/23		1855	SARGENT WELCH		218.64
011712	02/23/23		H678	SCHAPPERT;CATHERINE		115.00
011713	02/23/23		L831	SCHOOL HEALTH COOPERATION		1,316.74
011714	02/23/23		1568	SCHOOL HEALTH SUPPLY		4,538.30
011715	02/23/23		K636	SHERWIN-WILLIAMS		79.00
011716	02/23/23		4975	SHI INTERNATIONAL CORP.		42,389.22
011717	02/23/23		3834	SHIMADZU SCIENTIFIC INSTRUMENTS,INC.		1,157.00
011718	02/23/23		3087	SKILLSUSA		753.00
011719	02/23/23		J369	SKILLSUSA/SCVTS		4,235.00
011720	02/23/23		O434	SMART STITCH EMBROIDERY		285.00
011721	02/23/23		7559	SNO SITES		450.00
011722	02/23/23		I041	SPECTRUM INFRARED SERVICES INC		1,548.00
011723	02/23/23		2837	SPRUCE INDUSTRIES		1,758.50
011724	02/23/23		2344	STANDARD INSURANCE COMPANY		1,089.89
011725	02/23/23		X925	SUCCESS ADVERTISING INC		539.67

Starting date 1/20/2023

Ending date 2/23/2023

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
011726	02/23/23		D496	TEACHER SYNERGY		2,400.00
011727	02/23/23		B694	THE CANNING GROUP		487.50
011728	02/23/23		3925	THIRY; TERESA M		1,500.00
011729	02/23/23		1910	TREASURER STATE OF NEW JERSEY		885.00
011730	02/23/23		2337	TREASURER STATE OF NEW JERSEY		900.00
011731	02/23/23		D184	TYREX RESOURCES LLC		119.00
011732	02/23/23		Z361	UNITED SUPPLY CORP		876.74
011733	02/23/23		S083	VALLEY TRANSPORTATION		12,600.00
011734	02/23/23		W036	VAN CON INC		71,808.00
011735	02/23/23		P756	VEOLIA WATER NEW JERSEY		19,643.88
011736	02/23/23		2034	VERIZON WIRELESS		3,744.03
011737	02/23/23		W937	VORVOLAKOS;CELESTE		125.00
011738	02/23/23		O895	VWR		3,518.48
011739	02/23/23		1707	WARD'S NATURAL SCIENCE ESTABLISHMENT INC		35.96
011740	02/23/23		7718	WEST BERGEN MENTAL HEALTHCARE		358.00
011741	02/23/23		6076	WILLIAM J. GUARINI, INC.		2,095.90
011742	02/23/23		3950	WILLIAM PATERSON UNIVERSITY		1,180.00
011743	02/23/23		1695	WOMEN'S RIGHTS INFORMATION CENTER		18,650.00
011744	02/23/23		1713	XEROX CORPORATION		3,885.89
011745	02/23/23		W096	ZUIDEMA/ROYAL THRONE PORTABLE TOILETS		200.00
230103	H 01/24/23		1616	STATE OF NJ-HEALTH BENEFITS FD		1,069,223.60
230104	H 01/24/23		1616	STATE OF NJ-HEALTH BENEFITS FD		835.01
230105	H 01/31/23		1097	BOARD OF VOCATIONAL EDUCATION	TPAF FICA 1/31/2023	111,696.68
230106	H 01/31/23		4864	DCRP BOARD SHARE		258.54
230107	H 01/31/23		PAY	PAYROLL VENDOR		5,012,770.29
230108	H 01/31/23		1096	BOARD OF VOCATIONAL EDUCATION		143,669.00
230201	H 02/06/23		2337	TREASURER STATE OF NEW JERSEY		1,735.00
230202	H 02/15/23		1097	BOARD OF VOCATIONAL EDUCATION	TPAF FICA 2/15/2023	111,697.81
230203	H 02/15/23		4864	DCRP BOARD SHARE		753.79

Starting date 1/20/2023      Ending date 2/23/2023

Fund Totals		
10	General Fund	\$223,394.49
11	General Current Expense	\$5,812,605.04
12	Capital Outlay	\$1,696.06
13	Special Schools	\$362,955.94
20	Special Revenue Funds	\$650,220.75
30	Capital Projects Funds	\$78,718.90
60	CAFETERIA	\$400.00
61	ENTERPRISE FUND	\$244,706.53
62	INTERNAL SERVICE FUND	\$168,012.39
Total for all checks listed		\$7,542,710.10

Prepared and submitted by: \_\_\_\_\_  
Board Secretary

\_\_\_\_\_  
Date



## Check Journal Bergen County Vo-Tech Schools

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Rec and Unrec checks Hand and Machine checks

02/23/23 15:18

Starting date 1/20/2023 Ending date 2/23/2023

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
S44129	02/17/23		Q046	INTHINKING SL		2,430.00
S44130	02/23/23		3474	ABARCA; JULIO		164.00
S44131	02/23/23		A535	AMERICAN HEART ASSOCIATION		7,259.20
S44132	02/23/23		N419	Apple Inc		49.00
S44133	02/23/23		1750	APPLE INC		23,458.95
S44134	02/23/23		6931	ATLANTIC,TOMORROWS OFFICE		17,488.40
S44135	02/23/23		1059	B & H PHOTO-VIDEO INC		55,777.51
S44136	02/23/23		1041	BCTS CLEARING ACCOUNT		45,298.00
S44137	02/23/23		7087	BECKMAN COULTER INC		17,755.00
S44138	02/23/23		7668	BECKMAN COULTER, INC		11,705.04
S44139	02/23/23		5318	BERGEN BLENDED ACADEMY		2,178.95
S44140	02/23/23		1071	BERGEN COMMUNITY COLLEGE		35,651.00
S44141	02/23/23		5600	BERGEN COMMUNITY COLLEGE		2,135.23
S44142	02/23/23		2063	BERGEN COUNTY SPECIAL SERVICES		10,323.36
S44143	02/23/23		1089	BERGEN COUNTY TECHNICAL SCHOOL		880.20
S44144	02/23/23		M220	BERGEN COUNTY TECHNICAL SCHOOLS		2,917.45
S44145	02/23/23		1128	BIO SHINE INC		4,446.50
S44146	02/23/23		1096	BOARD OF VOCATIONAL EDUCATION		2,607,692.00
S44147	02/23/23		3750	BONARDI; DAVID		160.00
S44148	02/23/23		4583	BROWN & BROWN METRO INC.		3,000.00
S44149	02/23/23		O312	CADAVID;VERONICA		2,407.00
S44150	02/23/23		6990	CAPITAL SUPPLY CO.		454.08
S44151	02/23/23		1812	CDW-G		974.40
S44152	02/23/23		J042	CDW-G		6,942.32
S44153	02/23/23		1313	CENGAGE LEARNING		5,502.30
S44154	02/23/23		6533	CERTIPORT		1,555.00
S44155	02/23/23		1190	CHARTWELLS		31,388.61
S44156	02/23/23		G552	CLARUS C/O MACO		13,649.90
S44157	02/23/23		6839	COHEN; STEVE		56.40
S44158	02/23/23		1905	COMMAND RADIO		3,880.68
S44159	02/23/23		5488	COMPLETE BOOK & MEDIA SUPPLY,INC		408.45
S44160	02/23/23		2973	CRAFTMASTER HARDWARE CO. INC.		172.00
S44161	02/23/23		T863	CROWN CASTLE FIBER LLC		3,300.00
S44162	02/23/23		1838	DELL MARKETING; L.P.		32,487.87
S44163	02/23/23		1204	DELTA DENTAL PLAN OF NJ		58,630.26
S44164	02/23/23		2400	DEMETER; SCOTT		162.61
S44165	02/23/23		6077	GENICOFF; SHARON		74.90
S44166	02/23/23		6417	GOLLE; ERICA		510.56
S44167	02/23/23		7719	GPC, INC		4,750.50

Starting date 1/20/2023 Ending date 2/23/2023

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
S44168	02/23/23		1684	GRAINGER		18,250.75
S44169	02/23/23		6098	HALL; GARY		61.47
S44170	02/23/23		U245	INTERSTATE WASTE SERVICES		3,878.48
S44171	02/23/23		1329	JEWEL ELECTRICAL SUPPLY		4,149.24
S44172	02/23/23		7683	JODICE; TOM		160.00
S44173	02/23/23		F230	JOHNSON CONTROLS		35,878.41
S44174	02/23/23		1884	KENNEDY; CLARE		95.13
S44175	02/23/23		R735	KING;KATELYN		1,518.80
S44176	02/23/23		7314	LAN ASSOCIATES		12,472.98
S44177	02/23/23		7401	LANCASTER; JONATHON		3,500.00
S44178	02/23/23		5458	LEARN WELL		438.90
S44179	02/23/23		6226	MAINTAINCO INCORPORATED		1,406.34
S44180	02/23/23		4982	MAST CONSTRUCTION SERVICES, INC.		27,400.00
S44181	02/23/23		6031	MCGRAW HILL ORDER SERVICES		1,109.79
S44182	02/23/23		S511	MILLER;ALISA		210.00
S44183	02/23/23		B556	MOMENTIVE INC. FKA SURVEY MONKEY INC.		468.00
S44184	02/23/23		K805	NALCO WATER-AN ECOLAB COMPANY		1,255.33
S44185	02/23/23		1444	NATIONAL OCCUPAT COMPETENCY TEST INST		3,071.00
S44186	02/23/23		1915	NORTHERN VALLEY REGIONAL H.S. DISTRICT		165.00
S44187	02/23/23		1462	NOWELL,P.A.		15,493.50
S44188	02/23/23		G431	OCONNOR; MARY		825.00
S44189	02/23/23		1518	PITSCO EDUCATION LLC		1,002.90
S44190	02/23/23		6975	POLACK; CAROL		72.00
S44191	02/23/23		7276	POWER SCHOOL HOLDINGS LLC		4,070.45
S44192	02/23/23		N449	PSI SERVICES LLC		10,625.00
S44193	02/23/23		Z437	PULLUM;SHERRI		1,000.00
S44194	02/23/23		1775	RIDGEWOOD PRESS		957.05
S44195	02/23/23		S216	RUTGERS CENTER FOR MATH, SCIENCE & COMP		1,000.00
S44196	02/23/23		2002	SCHOOL SPECIALTY		296.39
S44197	02/23/23		P359	SHEHAJ; SAIMIR		75.00
S44198	02/23/23		2871	SORRENTINO; ELIZABETH		56.40
S44199	02/23/23		6829	STAPLES CONTRACT & COMMERCIAL INC		23,141.81
S44200	02/23/23		1601	STORR TRACTOR COMPANY		8,676.64
S44201	02/23/23		1606	STUDENT ACTIVITY FUND-BCTHS		580.00
S44202	02/23/23		2780	SUSINO; JOHN		249.00
S44203	02/23/23		7115	THE HON COMPANY C/O MACO		35,924.30
S44204	02/23/23		6776	THERMO FISHER SCIENTIFIC ASHEVILLE, LLC		314.00
S44205	02/23/23		2073	TIKIJIAN; DANIELLE		30.00
S44206	02/23/23		4071	TSUJ. CORPORATION		6,554.12

Starting date 1/20/2023

Ending date 2/23/2023

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
S44207	02/23/23		7724	ULTRAPRO PEST PROTECTION		286.00
S44208	02/23/23		Z081	UNI TEMP		2,875.17
S44209	02/23/23		I300	UNITEMP MECHANICAL DEGREES LLC		375.00
S44210	02/23/23		A375	VALENTIN; JASMIN		116.86
S44211	02/23/23		3082	VISTA HIGHER LEARNING INC		42,857.45
S44212	02/23/23		6815	VWR CORPORATE ACCOUNTS		6,389.33
S44213	02/23/23		2771	W.B. MASON COMPANY, INC.		5,101.21
S44214	02/23/23		7199	WARDS SCIENCE/VWR INTERNATIONAL LLC		14,483.38
S44215	02/23/23		5362	WEX HEALTH INC		283.80
S44216	02/23/23		7393	WHITNEY; MICHAEL W		164.18
S44217	02/23/23		1714	YANKEE LINEN INC		1,018.20

Starting date 1/20/2023      Ending date 2/23/2023

Fund Totals		
11	General Current Expense	\$2,534,583.55
12	Capital Outlay	\$29,871.50
13	Special Schools	\$137,736.99
20	Special Revenue Funds	\$264,110.86
30	Capital Projects Funds	\$94,142.39
60	CAFETERIA	\$1,821.79
61	ENTERPRISE FUND	\$254,316.41
62	INTERNAL SERVICE FUND	\$1,877.90
Total for all checks listed		\$3,318,461.39

Prepared and submitted by: \_\_\_\_\_  
Board Secretary

\_\_\_\_\_  
Date

Report of the Secretary to the Board of Education  
Bergen County Vo-Tech Schools

23-F-129T

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Starting date 7/1/2022 Ending date 12/31/2022 Fund: 10 General Fund

Assets and Resources

Assets:

101	Cash in bank		\$5,114,252.16	
102-106	Cash Equivalents		\$7,591,696.40	
108	Impact Aid Reserve (General)		\$0.00	
109	Impact Aid Reserve (Capital)		\$0.00	
111	Investments		\$0.00	
112	Unamortized Premiums on Investments		\$0.00	145
113	Unamortized Discounts on Investments		\$0.00	155
114	Interest Receivable on Investments		\$0.00	
115	Accrued Interest on Investments		\$0.00	
116	Capital Reserve Account		\$0.00	
117	Maintenance Reserve Account		\$0.00	
118	Emergency Reserve Account		\$0.00	
121	Tax levy Receivable		\$17,116,836.00	
	Accounts Receivable:			
132	Interfund	\$7,000.00	\$0.00	
141	Intergovernmental - State	\$3,542,551.16	\$0.00	145
142	Intergovernmental - Federal	\$0.00	\$0.00	155
143	Intergovernmental - Other	\$6,738,551.88		
153, 154	Other (net of estimated uncollectable of \$_____)	\$3,500.00	\$10,291,603.04	
	Loans Receivable:			
131	Interfund	\$0.00		
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00	
161	Bond Proceeds Receivable		\$0.00	
171	Inventories for Consumption		\$0.00	
172	Inventories for Resale		\$0.00	
181	Prepaid Expenses		\$0.00	145
191	Deposits		\$0.00	155
192	Deferred Expenditures		\$0.00	
199, xxx	Other Current Assets		\$0.00	

Resources:

301	Estimated Revenues	\$76,504,512.23	
302	Less Revenues	(\$53,895,884.54)	\$22,608,627.69

Total assets and resources

\$62,723,015.29

Report of the Secretary to the Board of Education  
Bergen County Vo-Tech Schools

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Starting date 7/1/2022 Ending date 12/31/2022 Fund: 10 General Fund

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$273,722.07
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$3,302,927.83
<b>Total liabilities</b>		<b>\$3,576,649.90</b>

**Report of the Secretary to the Board of Education  
Bergen County Vo-Tech Schools**

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**Starting date 7/1/2022 Ending date 12/31/2022 Fund: 10 General Fund**

**Fund Balance:**

**Appropriated:**

753,754 Reserve for Encumbrances \$38,345,067.94

**Reserved Fund Balance:**

761	Capital Reserve Account - July 1	\$7,585,518.96	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$7,585,518.96
762	Reserve for Adult Education		\$1,371.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$495,169.64	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$495,169.64
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00

601	Appropriations	\$80,928,258.29	
602	Less: Expenditures	(\$32,337,240.30)	
	Less: Encumbrances	(\$38,345,067.94)	(\$70,682,308.24)
	Total appropriated		\$56,673,077.59

**Unappropriated:**

770	Fund balance, July 1	\$2,473,287.80
771	Designated fund balance	\$0.00
303	Budgeted fund balance	\$0.00

Total fund balance **\$59,146,365.39**

Total liabilities and fund equity **\$62,723,015.29**

Report of the Secretary to the Board of Education  
Bergen County Vo-Tech Schools

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Starting date 7/1/2022 Ending date 12/31/2022 Fund: 10 General Fund

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$80,928,258.29	\$70,682,308.24	\$10,245,950.05
Revenues	(\$76,504,512.23)	(\$53,895,884.54)	(\$22,608,627.69)
Subtotal	<u>\$4,423,746.06</u>	<u>\$16,786,423.70</u>	<u>(\$12,362,677.64)</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	(\$7,585,518.96)	\$7,585,518.96
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,423,746.06</u>	<u>\$9,200,904.74</u>	<u>(\$4,777,158.68)</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,423,746.06</u>	<u>\$9,200,904.74</u>	<u>(\$4,777,158.68)</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	(\$495,169.64)	\$495,169.64
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,423,746.06</u>	<u>\$8,705,735.10</u>	<u>(\$4,281,989.04)</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,423,746.06</u>	<u>\$8,705,735.10</u>	<u>(\$4,281,989.04)</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,423,746.06</u>	<u>\$8,705,735.10</u>	<u>(\$4,281,989.04)</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,423,746.06</u>	<u>\$8,705,735.10</u>	<u>(\$4,281,989.04)</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,423,746.06</u>	<u>\$8,705,735.10</u>	<u>(\$4,281,989.04)</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,423,746.06</u>	<u>\$8,705,735.10</u>	<u>(\$4,281,989.04)</u>
Less: Adjustment for prior year	(\$4,423,746.06)	(\$4,423,746.06)	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$4,281,989.04</u>	<u>(\$4,281,989.04)</u>

Prepared and submitted by :

Board Secretary

Date



Report of the Secretary to the Board of Education  
Bergen County Vo-Tech Schools

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Starting date 7/1/2022 Ending date 12/31/2022 Fund: 10 General Fund

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00370	SUBTOTAL – Revenues from Local Sources	69,839,126	99,422	69,938,548	48,168,786	Under	21,769,762
00400	Total Revenues from Intermediate Sources	850,000	0	850,000	0	Under	850,000
00520	SUBTOTAL – Revenues from State Sources	5,695,547	0	5,695,547	5,695,547		0
00570	SUBTOTAL – Revenues from Federal Sources	20,417	0	20,417	31,552		(11,135)
Total		76,405,090	99,422	76,504,512	53,895,885		22,608,628
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	11,939,265	327,817	12,267,082	4,844,082	6,815,302	607,698
11160	Total Basic Skills/Remedial – Instruct.	100,267	0	100,267	40,467	59,800	0
12160	Total Bilingual Education – Instruction	109,685	0	109,685	43,982	65,703	0
15180	TOTAL VOCATIONAL PROGRAMS	17,646,553	896,743	18,543,296	6,828,380	9,745,220	1,969,696
17100	Total School-Sponsored Co/Extra Curricul	844,700	8,869	853,569	381,670	452,321	19,578
17600	Total School-Sponsored Athletics – Instr	1,033,437	37,652	1,071,089	447,180	510,239	113,671
25100	Total Other Instructional Programs - Ins	430,000	0	430,000	140,460	266,152	23,388
29680	Total Undistributed Expenditures – Atten	133,711	0	133,711	67,310	66,401	0
30620	Total Undistributed Expenditures – Healt	598,310	2,545	600,855	266,685	310,747	23,422
40580	Total Undistributed Expend – Speech, OT,	304,666	0	304,666	119,941	184,725	620
41660	Total Undist. Expend. – Guidance	2,726,581	0	2,726,581	1,100,842	1,623,359	2,380
42200	Total Undist. Expend. – Child Study Team	910,907	7,109	918,016	414,317	466,825	36,875
43200	Total Undist. Expend. – Improvement of I	1,625,379	14,486	1,639,865	818,192	702,781	118,892
43620	Total Undist. Expend. – Edu. Media Serv.	141,976	0	141,976	79,478	48,662	13,836
44180	Total Undist. Expend. – Instructional St	102,500	4,989	107,489	18,751	8,881	79,857
45300	Support Serv. - General Admin	1,745,036	293,071	2,038,107	832,770	1,113,529	91,808
46160	Support Serv. - School Admin	2,709,967	7,043	2,717,010	1,371,197	1,302,612	43,202
47200	Total Undist. Expend. – Central Services	1,617,478	11,072	1,628,550	812,504	792,125	23,921
47620	Total Undist. Expend. – Admin. Info. Tec	5,365,486	259,900	5,625,386	2,520,029	2,228,455	876,903
51120	Total Undist. Expend. – Oper. & Maint. O	8,567,991	393,167	8,961,158	3,647,282	4,138,570	1,175,305
52480	Total Undist. Expend. – Student Transpor	765,070	0	765,070	248,919	482,115	34,036
71260	TOTAL PERSONNEL SERVICES –EMPLOYEE	13,264,500	0	13,264,500	4,406,851	4,602,067	4,255,582
75880	TOTAL EQUIPMENT	0	1,293,357	1,293,357	874,129	399,650	19,579
76260	Total Facilities Acquisition and Constr	57,894	880,909	938,803	688,733	192,175	57,894
77140	Total Post-Secondary Programs - Instruct	518,331	35,284	553,615	255,620	295,186	2,810
77280	Total Post-Secondary Programs – Support	125,000	0	125,000	45,743	44,257	35,000
78180	Total Other Special Schools - Instructio	1,024,606	33,633	1,058,239	347,667	384,930	325,642
78320	Total Other Special Schools – Support Se	487,303	42,543	529,846	178,997	255,529	95,320
81180	Total Vocational Evening-Local Instructi	461,471	515	461,986	93,619	352,745	15,622
81320	Total Vocational Evening-Local-Support S	925,110	(27,535)	897,575	366,238	390,044	141,292
83060	Total GED Testing Centers	121,910	0	121,910	35,207	43,961	42,742
Total		76,405,090	4,523,168	80,928,258	32,337,240	38,345,068	10,245,950

Report of the Secretary to the Board of Education  
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Starting date 7/1/2022 Ending date 12/31/2022 Fund: 10 General Fund

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00110 10-1210 County Tax Levy	34,233,952	0	34,233,952	34,233,952		0
00150 10-1320 Tuition from LEAs Within State	33,256,764	0	33,256,764	12,947,322	Under	20,309,442
00220 10-13[2-4]0 Other Tuition	1,600,000	0	1,600,000	790,670	Under	809,330
00300 10-1___ Unrestricted Miscellaneous Revenues	526,500	0	526,500	196,842	Under	329,658
00310 10-1991 GED Testing Center Fees	121,910	0	121,910	0	Under	121,910
00330 10-1___ Interest Earned on Maintenance Reserve	100,000	99,422	199,422	0	Under	199,422
00390 10-2000 Unrestricted	850,000	0	850,000	0	Under	850,000
00440 10-3132 Categorical Special Education Aid	1,618,948	0	1,618,948	1,618,948		0
00470 10-3177 Categorical Security Aid	213,795	0	213,795	213,795		0
00480 10-3178 Adjustment Aid	1,611,919	0	1,611,919	1,611,919		0
00495 10-3199 DOE Loan Against State Aid	2,250,885	0	2,250,885	2,250,885		0
00540 10-4200 Medicaid Reimbursement	20,417	0	20,417	31,552		(11,135)
<b>Total</b>	<b>76,405,090</b>	<b>99,422</b>	<b>76,504,512</b>	<b>53,895,885</b>		<b>22,608,628</b>

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
02140 11-140-___-101 Grades 9-12 – Salaries of Teachers	10,451,025	0	10,451,025	4,204,009	6,247,016	0
02180 11-140-100-106 Other Salaries for Instruction	229,240	0	229,240	104,234	125,006	0
02200 11-140-100-320 Purchased Professional – Educational Ser	105,000	0	105,000	56,000	0	49,000
02240 11-140-100-[4-5] Other Purchased Services (400-500 series	25,000	0	25,000	5,807	16,561	2,632
02260 11-140-100-610 General Supplies	848,000	307,966	1,155,966	406,303	357,169	392,493
02280 11-140-100-640 Textbooks	175,000	4,852	179,852	32,256	9,280	138,315
02300 11-140-100-800 Other Objects	6,000	15,000	21,000	19,419	1,323	258
02500 11-150-100-101 Salaries of Teachers	75,000	0	75,000	16,054	58,946	0
02540 11-150-100-320 Purchased Professional – Educational Ser	25,000	0	25,000	0	0	25,000
11000 11-230-100-101 Salaries of Teachers	100,267	0	100,267	40,467	59,800	0
12000 11-240-100-101 Salaries of Teachers	109,685	0	109,685	43,982	65,703	0
14000 11-310-100-101 Salaries of Teachers	8,071,486	0	8,071,486	3,152,937	4,918,549	0
14040 11-310-100-320 Purchased Professional-Educational Servi	1,502,000	0	1,502,000	(1,443)	236,024	1,267,419
14080 11-310-100-[4-5] Other Purchased Services (400-500 series	52,500	10,175	62,675	17,396	24,429	20,850
14100 11-310-100-610 General Supplies	906,850	672,897	1,579,747	898,915	191,276	489,556
14120 11-310-100-640 Textbooks	130,000	11,879	141,879	43,684	3,010	95,184
14140 11-310-100-8___ Other Objects	18,000	7,250	25,250	20,015	2,809	2,427
15000 11-320-100-101 Salaries of Teachers	6,094,717	0	6,094,717	2,412,802	3,681,915	0
15040 11-320-100-320 Purchased Professional-Educational Servi	625,000	0	625,000	6,199	600,000	18,801
15080 11-320-100-[4-5] Other Purchased Services (400-500 series	4,000	0	4,000	135	3,865	0
15100 11-320-100-610 General Supplies	197,000	186,242	383,242	255,658	75,379	52,204
15120 11-320-100-640 Textbooks	35,000	5,176	40,176	15,027	1,896	23,253
15140 11-320-100-8___ Other Objects	10,000	3,125	13,125	7,055	6,068	0
17000 11-401-100-1___ Salaries	810,000	0	810,000	360,758	449,242	0
17020 11-401-100-[3-5] Purchased Services (300-500 series)	1,700	520	2,220	28	2,021	171
17060 11-401-100-8___ Other Objects	33,000	8,349	41,349	20,884	1,058	19,407
17500 11-402-100-1___ Salaries	749,437	0	749,437	302,535	446,902	0

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Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
17520 11-402-100-[3-5] Purchased Services (300-500 series)	109,000	19,425	128,425	54,799	10,564	63,061
17540 11-402-100-6__ Supplies and Materials	135,000	16,097	151,097	75,378	49,731	25,988
17560 11-402-100-8__ Other Objects	40,000	2,131	42,131	14,468	3,042	24,622
25000 11-4__-100-1__ Salaries	430,000	0	430,000	140,460	266,152	23,388
29500 11-000-211-1__ Salaries	133,711	0	133,711	67,310	66,401	0
30500 11-000-213-1__ Salaries	534,310	0	534,310	238,335	295,975	0
30540 11-000-213-3__ Purchased Professional and Technical Ser	38,000	0	38,000	17,500	12,500	8,000
30580 11-000-213-6__ Supplies and Materials	8,500	2,545	11,045	3,705	2,272	5,068
30600 11-000-213-8__ Other Objects	17,500	0	17,500	7,146	0	10,354
40500 11-000-216-1__ Salaries	304,666	0	304,666	119,941	184,725	0
41500 11-000-218-104 Salaries of Other Professional Staff	2,389,583	0	2,389,583	966,930	1,422,653	0
41520 11-000-218-105 Salaries of Secretarial and Clerical Ass	251,998	0	251,998	114,202	137,796	0
41560 11-000-218-320 Purchased Professional – Educational Ser	85,000	0	85,000	19,710	62,910	2,380
42000 11-000-219-104 Salaries of Other Professional Staff	633,995	0	633,995	323,823	310,172	0
42020 11-000-219-105 Salaries of Secretarial and Clerical Ass	184,912	0	184,912	75,606	109,306	0
42060 11-000-219-320 Purchased Professional – Educational Ser	60,000	0	60,000	5,812	44,838	9,350
42140 11-000-219-592 Misc. Purch. Svc. (400-500 series O/than	6,000	132	6,132	1,210	1,300	3,622
42160 11-000-219-6__ Supplies and Materials	20,000	6,977	26,977	7,460	879	18,638
42180 11-000-219-8__ Other Objects	6,000	0	6,000	405	330	5,265
43020 11-000-221-104 Salaries of Other Professional Staff	1,135,194	0	1,135,194	597,284	537,910	0
43040 11-000-221-105 Salaries of Secretarial & Clerical Assis	229,685	0	229,685	112,069	117,616	0
43100 11-000-221-320 Purchased Prof. – Educational Services	50,000	0	50,000	14,713	11,714	23,573
43140 11-000-221-[4-5] Other Purch. Services (400-500 series)	80,500	0	80,500	36,191	6,058	38,251
43160 11-000-221-6__ Supplies and Materials	40,000	14,486	54,486	23,340	1,813	29,332
43180 11-000-221-8__ Other Objects	90,000	0	90,000	34,595	27,670	27,735
43500 11-000-222-1__ Salaries	64,476	0	64,476	21,754	42,722	0
43560 11-000-222-[4-5] Other Purchased Services (400-500 series	75,000	0	75,000	57,724	5,940	11,336
43580 11-000-222-6__ Supplies and Materials	2,500	0	2,500	0	0	2,500
44120 11-000-223-[4-5] Other Purch. Services (400-500 series)	62,500	4,989	67,489	20,711	8,881	37,897
44160 11-000-223-8__ Other Objects	40,000	0	40,000	(1,960)	0	41,960
45000 11-000-230-1__ Salaries	649,336	0	649,336	289,043	360,293	0
45040 11-000-230-331 Legal Services	250,000	0	250,000	93,282	156,127	591
45060 11-000-230-332 Audit Fees	70,000	0	70,000	0	70,000	0
45070 11-000-230-333 Expenditure & Internal Control Audit Fee	10,000	0	10,000	9,126	874	0
45080 11-000-230-334 Architectural/Engineering Services	125,000	292,112	417,112	127,200	276,832	13,080
45100 11-000-230-339 Other Purchased Professional Services	112,000	0	112,000	11,434	75,000	25,566
45140 11-000-230-530 Communications/Telephone	300,000	0	300,000	140,136	150,405	9,460
45160 11-000-230-585 BOE Other Purchased Services	1,000	288	1,288	1,286	0	2
45180 11-000-230-590 Misc Purch Services (400-500 series, O/T	160,700	(138)	160,562	105,957	20,739	33,865
45200 11-000-230-610 General Supplies	10,000	808	10,808	2,098	1,584	7,126
45260 11-000-230-890 Miscellaneous Expenditures	56,000	0	56,000	53,207	1,675	1,118

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Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
45280 11-000-230-895 BOE Membership Dues and Fees	1,000	0	1,000	0	0	1,000
46000 11-000-240-103 Salaries of Principals/Assistant Princip	1,978,047	0	1,978,047	1,012,594	965,453	0
46040 11-000-240-105 Salaries of Secretarial and Clerical Ass	653,820	0	653,820	335,708	318,112	0
46100 11-000-240-[4-5] Other Purchased Services (400-500 series	12,600	173	12,773	1,491	1,631	9,650
46120 11-000-240-6__ Supplies and Materials	38,500	4,054	42,554	5,603	14,779	22,171
46140 11-000-240-8__ Other Objects	27,000	2,817	29,817	15,799	2,637	11,380
47000 11-000-251-1__ Salaries	1,424,478	0	1,424,478	684,027	740,451	0
47040 11-000-251-340 Purchased Technical Services	136,300	17,368	153,668	110,971	42,642	55
47060 11-000-251-592 Misc. Purch. Services (400-500 Series, O	13,500	200	13,700	7,414	4,676	1,611
47100 11-000-251-6__ Supplies and Materials	32,000	(6,496)	25,504	3,284	3,877	18,343
47180 11-000-251-890 Other Objects	11,200	0	11,200	6,808	479	3,913
47500 11-000-252-1__ Salaries	3,645,486	0	3,645,486	1,779,313	1,868,173	0
47520 11-000-252-330 Purchased Professional Services	100,000	0	100,000	0	75,000	25,000
47560 11-000-252-[4-5] Other Purchased Services (400-500 series	1,265,000	38,977	1,303,977	538,021	183,912	582,044
47580 11-000-252-6__ Supplies and Materials	350,000	220,923	570,923	201,634	103,255	266,034
47600 11-000-252-8__ Other Objects	5,000	0	5,000	1,061	115	3,824
48500 11-000-261-1__ Salaries	566,439	0	566,439	259,388	307,052	0
48520 11-000-261-420 Cleaning, Repair, and Maintenance Servic	550,000	186,792	736,792	412,889	229,745	94,158
48540 11-000-261-610 General Supplies	215,000	60,532	275,532	92,987	54,407	128,139
49000 11-000-262-1__ Salaries	3,206,246	0	3,206,246	1,623,012	1,583,234	0
49040 11-000-262-3__ Purchased Professional and Technical Ser	150,000	0	150,000	0	100,000	50,000
49060 11-000-262-420 Cleaning, Repair, and Maintenance Svc.	547,500	39,867	587,367	86,728	180,735	319,904
49120 11-000-262-490 Other Purchased Property Services	110,000	0	110,000	45,091	54,409	10,500
49140 11-000-262-520 Insurance	525,000	0	525,000	0	525,000	0
49160 11-000-262-590 Miscellaneous Purchased Services	2,500	264	2,764	140	739	1,885
49180 11-000-262-610 General Supplies	390,000	35,679	425,679	251,479	143,210	30,989
49200 11-000-262-621 Energy (Natural Gas)	400,000	0	400,000	104,861	195,139	100,000
49220 11-000-262-622 Energy (Electricity)	1,300,000	0	1,300,000	577,214	472,786	250,000
49260 11-000-262-626 Energy (Gasoline)	30,000	0	30,000	0	30,000	0
49280 11-000-262-8__ Other Objects	15,000	160	15,160	10,331	1,225	3,604
50000 11-000-263-1__ Salaries	290,306	0	290,306	139,394	150,912	0
50040 11-000-263-420 Cleaning, Repair, and Maintenance Svc.	40,000	49,716	89,716	21,990	63,500	4,226
50060 11-000-263-610 General Supplies	10,000	4,539	14,539	8,100	4,538	1,900
51000 11-000-266-1__ Salaries	35,000	0	35,000	0	35,000	0
51040 11-000-266-420 Cleaning, Repair, and Maintenance Svc.	180,000	6,500	186,500	4,560	6,940	175,000
51060 11-000-266-610 General Supplies	5,000	9,118	14,118	9,118	0	5,000
52060 11-000-270-162 Sal. For Pupil Trans (Other than Bet. Ho	544,570	0	544,570	242,276	291,922	10,371
52140 11-000-270-420 Cleaning, Repair, & Maint. Services	9,000	0	9,000	646	1,942	6,412
52280 11-000-270-512 Contr Serv (Oth. Than Bet Home & Sch) -	112,500	0	112,500	4,263	100,100	8,137
52400 11-000-270-593 Misc. Purchased Services - Transportatio	88,000	0	88,000	0	88,000	0
52440 11-000-270-615 Transportation Supplies	8,000	0	8,000	1,364	0	6,636

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Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
52460 11-000-270-8 Other objects	3,000	0	3,000	370	150	2,480
71020 11-000-291-220 Social Security Contributions	1,310,000	0	1,310,000	439,674	749,146	121,180
71060 11-000-291-241 Other Retirement Contributions - PERS	2,200,000	0	2,200,000	0	0	2,200,000
71160 11-000-291-260 Workmen's Compensation	665,000	0	665,000	0	665,000	0
71180 11-000-291-270 Health Benefits	8,702,000	0	8,702,000	3,757,736	3,181,763	1,762,501
71200 11-000-291-280 Tuition Reimbursement	120,000	0	120,000	30,485	6,158	83,357
71220 11-000-291-290 Other Employee Benefits	267,500	0	267,500	178,955	0	88,545
75500 12-000-100-73 Undistributed Expenditures - Instruction	0	974,972	974,972	619,998	335,433	19,541
75680 12-000-252-73 Undistributed Expenditures - Admin. Info	0	165,739	165,739	152,435	13,300	4
75720 12-000-262-73 Undist. Expend. - Custodial Services	0	69,048	69,048	72,420	(3,399)	29
75740 12-000-263-73 Undist. Expend. - Care and Upkeep of Gro	0	66,466	66,466	12,151	54,315	480
75860 12-___-00-73 Special Schools (All Programs)	0	17,132	17,132	17,125	0	69
76080 12-000-400-450 Construction Services	0	880,909	880,909	688,733	192,175	0
76200 12-000-400-800 Other Objects	10,000	0	10,000	0	0	10,000
76210 12-000-400-896 Assessment for Debt Service on SDA Fundi	47,894	0	47,894	0	0	47,894
77000 13-330-100-101 Salaries of Teachers	412,231	0	412,231	183,553	228,678	0
77060 13-330-100-[4-5] Other Purchased Services (400-500 series	10,600	10,378	20,978	14,100	6,029	849
77080 13-330-100-610 General Supplies	70,000	20,093	90,093	46,523	41,911	1,659
77100 13-330-100-640 Textbooks	18,000	6,576	24,576	6,320	18,185	121
77120 13-330-100-8 Other Objects	7,500	(1,763)	5,737	5,123	433	181
77180 13-330-200-2 Personnel Services - Employee Benefits	125,000	0	125,000	45,743	44,257	35,000
78000 13-4__-100-101 Salaries of Teachers	661,606	0	661,606	292,766	368,840	0
78120 13-4__-100-610 General Supplies	363,000	33,633	396,633	54,901	16,090	325,642
78200 13-4__-200-1 Salaries	247,903	0	247,903	107,871	140,032	0
78220 13-4__-200-2 Personnel Services - Employee Benefits	175,000	0	175,000	58,835	56,165	60,000
78240 13-4__-200-3 Purchased Professional and Technical Svc	15,600	9,074	24,674	9,505	9,074	6,095
78260 13-4__-200-[4-5] Other Purchased Services (400-500 series	33,000	33,000	66,000	2,075	47,541	16,384
78280 13-4__-200-6 Supplies and Materials	6,800	294	7,094	536	2,717	3,841
78300 13-4__-200-8 Other Objects	9,000	175	9,175	175	0	9,000
81000 13-629-100-101 Salaries of Teachers	426,471	0	426,471	87,161	339,310	0
81120 13-629-100-610 General Supplies	30,000	515	30,515	6,458	10,555	13,502
81140 13-629-100-640 Textbooks	1,000	0	1,000	0	0	1,000
81160 13-629-100-8 Other Objects	4,000	0	4,000	0	2,880	1,120
81200 13-629-200-1 Salaries	616,310	0	616,310	323,741	292,569	0
81220 13-629-200-2 Personnel Services - Employee Benefits	225,000	0	225,000	28,808	75,284	120,908
81260 13-629-200-[4-5] Other Purchased Services (400-500 series	52,800	(9,572)	43,228	13,597	12,883	16,748
81280 13-629-200-6 Supplies and Materials	27,000	(17,963)	9,037	0	9,000	37
81300 13-629-200-8 Other Objects	4,000	0	4,000	91	309	3,600
83000 13-640-200-1 Salaries	78,410	0	78,410	35,045	43,365	0
83020 13-640-200-6 Supplies and Materials	43,500	0	43,500	161	597	42,742
Total	76,405,090	4,523,168	80,928,258	32,337,240	38,345,068	10,245,950

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Starting date 7/1/2022 Ending date 12/31/2022 Fund: 20 Special Revenue Funds

Assets and Resources

**Assets:**

101	Cash in bank		(\$958,421.02)
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premiums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

**Accounts Receivable:**

132	Interfund	\$0.00	
141	Intergovernmental - State	\$262,585.87	
142	Intergovernmental - Federal	\$446,844.47	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$709,430.34

**Loans Receivable:**

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00

**Resources:**

301	Estimated Revenues	\$14,782,738.65	
302	Less Revenues	(\$2,425,043.20)	\$12,357,695.45

**Total assets and resources**

**\$12,108,704.77**

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Starting date 7/1/2022 Ending date 12/31/2022 Fund: 20 Special Revenue Funds

Liabilities and Fund Equity

Liabilities:

101	Cash Overdraft	(958,421.02)
401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$17,523.70
412	Intergovernmental Accounts Payable - Federal	\$481.01
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$5,393.33
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$300.51
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		\$23,698.55

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Starting date 7/1/2022 Ending date 12/31/2022 Fund: 20 Special Revenue Funds

Fund Balance:

Appropriated:

753,754 Reserve for Encumbrances \$4,970,159.62

Reserved Fund Balance:

761	Capital Reserve Account - July 1	\$0.00	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$0.00
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00

750-752,76x Other reserves \$0.00

601	Appropriations	\$15,316,626.26	
602	Less: Expenditures	(\$3,231,620.04)	
	Less: Encumbrances	(\$4,970,159.62)	(\$8,201,779.66)
	Total appropriated		\$7,114,846.60
			\$12,085,006.22

Unappropriated:

770	Fund balance, July 1	\$0.00
771	Designated fund balance	\$0.00
303	Budgeted fund balance	\$0.00

Total fund balance \$12,085,006.22

Total liabilities and fund equity \$12,108,704.77



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Starting date 7/1/2022 Ending date 12/31/2022 Fund: 20 Special Revenue Funds

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$15,316,626.26	\$8,201,779.66	\$7,114,846.60
Revenues	(\$14,782,738.65)	(\$2,425,043.20)	(\$12,357,695.45)
Subtotal	<u>\$533,887.61</u>	<u>\$5,776,736.46</u>	<u>(\$5,242,848.85)</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$533,887.61</u>	<u>\$5,776,736.46</u>	<u>(\$5,242,848.85)</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$533,887.61</u>	<u>\$5,776,736.46</u>	<u>(\$5,242,848.85)</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$533,887.61</u>	<u>\$5,776,736.46</u>	<u>(\$5,242,848.85)</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$533,887.61</u>	<u>\$5,776,736.46</u>	<u>(\$5,242,848.85)</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$533,887.61</u>	<u>\$5,776,736.46</u>	<u>(\$5,242,848.85)</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$533,887.61</u>	<u>\$5,776,736.46</u>	<u>(\$5,242,848.85)</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$533,887.61</u>	<u>\$5,776,736.46</u>	<u>(\$5,242,848.85)</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$533,887.61</u>	<u>\$5,776,736.46</u>	<u>(\$5,242,848.85)</u>
Less: Adjustment for prior year	(\$533,887.61)	(\$533,887.61)	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$5,242,848.85</u>	<u>(\$5,242,848.85)</u>

Prepared and submitted by :

Board Secretary

Date

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Starting date 7/1/2022 Ending date 12/31/2022 Fund: 20 Special Revenue Funds

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	(Total of Accounts W/O a Grid# Assigned)	0	40,000	40,000	0	Under	40,000
00745	Total Revenues from Local Sources	250,000	26,947	276,947	2,947	Under	274,000
00770	Total Revenues from State Sources	0	377,916	377,916	13,800	Under	364,116
00830	Total Revenues from Federal Sources	9,200,000	4,885,723	14,085,723	2,408,296	Under	11,677,427
88740	Total Federal Projects	0	2,153	2,153	0	Under	2,153
Total		9,450,000	5,332,739	14,782,739	2,425,043		12,357,695

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100	Local Projects	0	264,648	264,648	1,951	109,067	153,630
84200	Student Activity Fund	250,000	0	250,000	0	0	250,000
88100	Adult Education	0	342,349	342,349	175,608	136,124	30,617
88135	Nonpublic Teacher STEM Grant	0	33,149	33,149	7,501	25,647	0
88140	Other	150,000	256,850	406,850	58,469	78,663	269,718
88740	Total Federal Projects	9,050,000	4,969,630	14,019,630	2,988,090	4,620,658	6,410,882
Total		9,450,000	5,866,626	15,316,626	3,231,620	4,970,160	7,114,847

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Starting date 7/1/2022 Ending date 12/31/2022 Fund: 20 Special Revenue Funds

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	0	40,000	40,000	0	Under	40,000
00737 20-1760 Student Activity Fund Revenue	250,000	0	250,000	0	Under	250,000
00740 20-1 Other Revenue from Local Sources	0	26,947	26,947	2,947	Under	24,000
00762 20-3212 Nonpublic Teacher STEM Grant	0	33,149	33,149	0	Under	33,149
00765 20-32 Other Restricted Entitlements	0	317,167	317,167	0	Under	317,167
00768 20-3700 State Grants thru Intermediate Sources	0	27,600	27,600	13,800	Under	13,800
00775 20-441[1-6] Title I	170,000	59,983	229,983	66,130	Under	163,853
00780 20-445[1-5] Title II	35,000	14,423	49,423	45,923	Under	3,500
00790 20-447[1-4] Title IV	0	14,783	14,783	0	Under	14,783
00804 20-4419 ARP - IDEA Basic	0	19,592	19,592	2,984	Under	16,608
00805 20-442[0-9] I.D.E.A. Part B (Handicapped)	475,000	85,012	560,012	213,696	Under	346,316
00806 20-4541 ARP ESSER Accel. Learning Coaching Supt	0	242,527	242,527	0	Under	242,527
00808 20-4543 ARP ESSER Evidence Based Bynd Sch Day	0	40,000	40,000	0	Under	40,000
00809 20-4544 ARP ESSER NJTSS Mental Health Support	0	45,000	45,000	45,000		0
00810 20-4430 Vocational Education	870,000	33,729	903,729	278,658	Under	625,071
00814 20-4540 ARP - ESSER	0	474,413	474,413	158,277	Under	316,136
00815 20-4440 Adult Basic Education	1,100,000	283,916	1,383,916	129,182	Under	1,254,734
00820 20-4700 Private Industry Council (JTPA/WIOA)	6,400,000	3,186,665	9,586,665	1,290,352	Under	8,296,313
00823 20-4534 CRRSA Act - ESSER II	0	137,637	137,637	75,504	Under	62,133
00824 20-4535 CRRSA Act - Learning Acceleration Grant	0	18,792	18,792	15,090	Under	3,702
00825 20-4 Other	150,000	229,250	379,250	87,500	Under	291,750
88711 20-485- CRRSA Act - Mental Health Grant	0	2,153	2,153	0	Under	2,153
<b>Total</b>	<b>9,450,000</b>	<b>5,332,739</b>	<b>14,782,739</b>	<b>2,425,043</b>		<b>12,357,696</b>

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100 20- Local Projects	0	264,648	264,648	1,951	109,067	153,630
84200 20-475- Student Activity Fund	250,000	0	250,000	0	0	250,000
88100 20- Adult Education	0	342,349	342,349	175,608	136,124	30,617
88135 20-481- Nonpublic Teacher STEM Grant	0	33,149	33,149	7,501	25,647	0
88140 20- Other	150,000	256,850	406,850	58,469	78,663	269,718
88500 20- Title I	170,000	59,983	229,983	89,193	93,205	47,584
88520 20- Title II	35,000	14,423	49,423	45,923	3,500	0
88560 20- Title IV	0	14,783	14,783	0	0	14,783
88620 20- I.D.E.A. Part B (Handicapped)	475,000	85,012	560,012	260,988	202,234	96,790
88640 20- Vocational Education	870,000	33,729	903,729	344,072	444,897	114,761
88641 20-223- ARP-IDEA Basic Grant Program	0	19,592	19,592	2,983	6,971	9,637
88660 20- Adult Education	1,100,000	150,900	1,250,900	422,405	751,398	77,097
88680 20- Private Industry Council (JTPA/WIOA)	6,400,000	3,590,686	9,990,686	1,427,271	2,928,026	5,635,389
88709 20-483- CRRSA Act - ESSER II Grant Program	0	137,637	137,637	75,504	0	62,133
88710 20-484- CRRSA Act - Learning Acceleration Grant	0	18,792	18,792	15,090	0	3,702
88711 20-485- CRRSA Act - Mental Health Grant	0	2,153	2,153	0	0	2,153
88713 20-487- ARP-ESSER Grant Program	0	474,413	474,413	206,791	190,427	77,195

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Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
88714	20-488-_-_- ARP ESSER Accel. Learning Coaching Supt	0	242,527	242,527	12,870	0	229,657
88715	20-489-_-_- ARP ESSER Evidence Based Summer Enrich	0	40,000	40,000	40,000	0	0
88716	20-490-_-_- ARP ESSER Evidence Based Bynd Sch Day	0	40,000	40,000	0	0	40,000
88717	20-491-_-_- ARP ESSER NJTSS Mental Health Support	0	45,000	45,000	45,000	0	0
Total		9,450,000	5,866,626	15,316,626	3,231,620	4,970,160	7,114,847

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Starting date 7/1/2022 Ending date 12/31/2022 Fund: 30 Capital Projects Funds

Assets and Resources

**Assets:**

101	Cash in bank		(\$153,382.03)
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premiums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00
<b>Accounts Receivable:</b>			
132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00
<b>Loans Receivable:</b>			
131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$3,385,748.00

**Resources:**

301	Estimated Revenues	\$38,159,318.77	
302	Less Revenues	(\$1,254,207.34)	\$36,905,111.43

**Total assets and resources**

**\$40,137,477.40**

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Starting date 7/1/2022 Ending date 12/31/2022 Fund: 30 Capital Projects Funds

Liabilities and Fund Equity

Liabilities:

101	Cash Overdraft	(\$153,382.03)
401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$0.00
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		\$0.00

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**Starting date 7/1/2022 Ending date 12/31/2022 Fund: 30 Capital Projects Funds**

**Fund Balance:**

**Appropriated:**

753,754 Reserve for Encumbrances \$3,299,576.66

**Reserved Fund Balance:**

761	Capital Reserve Account - July 1	\$0.00	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$0.00
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00

601	Appropriations	\$42,184,061.73	
602	Less: Expenditures	(\$986,395.68)	
	Less: Encumbrances	(\$3,299,576.66)	(\$4,285,972.34)
	Total appropriated		\$41,197,666.05

**Unappropriated:**

770	Fund balance, July 1	(\$1,060,188.65)	
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00

Total fund balance

**\$40,137,477.40**

Total liabilities and fund equity

**\$40,137,477.40**

Report of the Secretary to the Board of Education  
Bergen County Vo-Tech Schools

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Starting date 7/1/2022 Ending date 12/31/2022 Fund: 30 Capital Projects Funds

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$42,184,061.73	\$4,285,972.34	\$37,898,089.39
Revenues	(\$38,159,318.77)	(\$1,254,207.34)	(\$36,905,111.43)
Subtotal	<u>\$4,024,742.96</u>	<u>\$3,031,765.00</u>	<u>\$992,977.96</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,024,742.96</u>	<u>\$3,031,765.00</u>	<u>\$992,977.96</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,024,742.96</u>	<u>\$3,031,765.00</u>	<u>\$992,977.96</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,024,742.96</u>	<u>\$3,031,765.00</u>	<u>\$992,977.96</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,024,742.96</u>	<u>\$3,031,765.00</u>	<u>\$992,977.96</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,024,742.96</u>	<u>\$3,031,765.00</u>	<u>\$992,977.96</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,024,742.96</u>	<u>\$3,031,765.00</u>	<u>\$992,977.96</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,024,742.96</u>	<u>\$3,031,765.00</u>	<u>\$992,977.96</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,024,742.96</u>	<u>\$3,031,765.00</u>	<u>\$992,977.96</u>
Less: Adjustment for prior year	(\$4,024,742.96)	(\$4,024,742.96)	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>(\$992,977.96)</u>	<u>\$992,977.96</u>

Prepared and submitted by :

Board Secretary

Date



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1997, 1998, 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2041, 2042, 2043, 2044, 2045, 2046, 2047, 2048, 2049, 2050, 2051, 2052, 2053, 2054, 2055, 2056, 2057, 2058, 2059, 2060, 2061, 2062, 2063, 2064, 2065, 2066, 2067, 2068, 2069, 2070, 2071, 2072, 2073, 2074, 2075, 2076, 2077, 2078, 2079, 2080, 2081, 2082, 2083, 2084, 2085, 2086, 2087, 2088, 2089, 2090, 2091, 2092, 2093, 2094, 2095, 2096, 2097, 2098, 2099, 2100, 2101, 2102, 2103, 2104, 2105, 2106, 2107, 2108, 2109, 2110, 2111, 2112, 2113, 2114, 2115, 2116, 2117, 2118, 2119, 2120, 2121, 2122, 2123, 2124, 2125, 2126, 2127, 2128, 2129, 2130, 2131, 2132, 2133, 2134, 2135, 2136, 2137, 2138, 2139, 2140, 2141, 2142, 2143, 2144, 2145, 2146, 2147, 2148, 2149, 2150, 2151, 2152, 2153, 2154, 2155, 2156, 2157, 2158, 2159, 2160, 2161, 2162, 2163, 2164, 2165, 2166, 2167, 2168, 2169, 2170, 2171, 2172, 2173, 2174, 2175, 2176, 2177, 2178, 2179, 2180, 2181, 2182, 2183, 2184, 2185, 2186, 2187, 2188, 2189, 2190, 2191, 2192, 2193, 2194, 2195, 2196, 2197, 2198, 2199, 2200, 2201, 2202, 2203, 2204, 2205, 2206, 2207, 2208, 2209, 2210, 2211, 2212, 2213, 2214, 2215, 2216, 2217, 2218, 2219, 2220, 2221, 2222, 2223, 2224, 2225, 2226, 2227, 2228, 2229, 2230, 2231, 2232, 2233, 2234, 2235, 2236, 2237, 2238, 2239, 2240, 2241, 2242, 2243, 2244, 2245, 2246, 2247, 2248, 2249, 2250, 2251, 2252, 2253, 2254, 2255, 2256, 2257, 2258, 2259, 2260, 2261, 2262, 2263, 2264, 2265, 2266, 2267, 2268, 2269, 2270, 2271, 2272, 2273, 2274, 2275, 2276, 2277, 2278, 2279, 2280, 2281, 2282, 2283, 2284, 2285, 2286, 2287, 2288, 2289, 2290, 2291, 2292, 2293, 2294, 2295, 2296, 2297, 2298, 2299, 2300, 2301, 2302, 2303, 2304, 2305, 2306, 2307, 2308, 2309, 2310, 2311, 2312, 2313, 2314, 2315, 2316, 2317, 2318, 2319, 2320, 2321, 2322, 2323, 2324, 2325, 2326, 2327, 2328, 2329, 2330, 2331, 2332, 2333, 2334, 2335, 2336, 2337, 2338, 2339, 2340, 2341, 2342, 2343, 2344, 2345, 2346, 2347, 2348, 2349, 2350, 2351, 2352, 2353, 2354, 2355, 2356, 2357, 2358, 2359, 2360, 2361, 2362, 2363, 2364, 2365, 2366, 2367, 2368, 2369, 2370, 2371, 2372, 2373, 2374, 2375, 2376, 2377, 2378, 2379, 2380, 2381, 2382, 2383, 2384, 2385, 2386, 2387, 2388, 2389, 2390, 2391, 2392, 2393, 2394, 2395, 2396, 2397, 2398, 2399, 2400, 2401, 2402, 2403, 2404, 2405, 2406, 2407, 2408, 2409, 2410, 2411, 2412, 2413, 2414, 2415, 2416, 2417, 2418, 2419, 2420, 2421, 2422, 2423, 2424, 2425, 2426, 2427, 2428, 2429, 2430, 2431, 2432, 2433, 2434, 2435, 2436, 2437, 2438, 2439, 2440, 2441, 2442, 2443, 2444, 2445, 2446, 2447, 2448, 2449, 2450, 2451, 2452, 2453, 2454, 2455, 2456, 2457, 2458, 2459, 2460, 2461, 2462, 2463, 2464, 2465, 2466, 2467, 2468, 2469, 2470, 2471, 2472, 2473, 2474, 2475, 2476, 2477, 2478, 2479, 2480, 2481, 2482, 2483, 2484, 2485, 2486, 2487, 2488, 2489, 2490, 2491, 2492, 2493, 2494, 2495, 2496, 2497, 2498, 2499, 2500, 2501, 2502, 2503, 2504, 2505, 2506, 2507, 2508, 2509, 2510, 2511, 2512, 2513, 2514, 2515, 2516, 2517, 2518, 2519, 2520, 2521, 2522, 2523, 2524, 2525, 2526, 2527, 2528, 2529, 2530, 2531, 2532, 2533, 2534, 2535, 2536, 2537, 2538, 2539, 2540, 2541, 2542, 2543, 2544, 2545, 2546, 2547, 2548, 2549, 2550, 2551, 2552, 2553, 2554, 2555, 2556, 2557, 2558, 2559, 2560, 2561, 2562, 2563, 2564, 2565, 2566, 2567, 2568, 2569, 2570, 2571, 2572, 2573, 2574, 2575, 2576, 2577, 2578, 2579, 2580, 2581, 2582, 2583, 2584, 2585, 2586, 2587, 2588, 2589, 2590, 2591, 2592, 2593, 2594, 2595, 2596, 2597, 2598, 2599, 2600, 2601, 2602, 2603, 2604, 2605, 2606, 2607, 2608, 2609, 2610, 2611, 2612, 2613, 2614, 2615, 2616, 2617, 2618, 2619, 2620, 2621, 2622, 2623, 2624, 2625, 2626, 2627, 2628, 2629, 2630, 2631, 2632, 2633, 2634, 2635, 2636, 2637, 2638, 2639, 2640, 2641, 2642, 2643, 2644, 2645, 2646, 2647, 2648, 2649, 2650, 2651, 2652, 2653, 2654, 2655, 2656, 2657, 2658, 2659, 2660, 2661, 2662, 2663, 2664, 2665, 2666, 2667, 2668, 2669, 2670, 2671, 2672, 2673, 2674, 2675, 2676, 2677, 2678, 26

<b>Expenditures:</b>		<u>Org Budget</u>	<u>Transfers</u>	<u>Adj Budget</u>	<u>Expended</u>	<u>Encumber</u>	<u>Available</u>
89200	TOTAL CAPITAL PROJECT FUNDS	0	42,184,062	42,184,062	986,396	3,299,577	37,898,089
	Total	0	42,184,062	42,184,062	986,396	3,299,577	37,898,089

Report of the Secretary to the Board of Education  
Bergen County Vo-Tech Schools

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Starting date 7/1/2022 Ending date 12/31/2022 Fund: 30 Capital Projects Funds

Revenues:

	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00980 30-____ Other Financing Sources	0	38,159,319	38,159,319	1,254,207	Under	36,905,111
Total	0	38,159,319	38,159,319	1,254,207		36,905,111

Expenditures:

	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
89000 30-____-73_ Capital Project Equipment	0	526,348	526,348	142,904	200,332	183,111
89060 30-000-4__-39_ Other Purchased Prof. and Tech Services	0	3,013,129	3,013,129	314,254	1,874,618	824,257
89080 30-000-4__-45_ Construction Services	0	37,116,113	37,116,113	326,641	1,015,710	35,773,762
89100 30-000-4__-61_ General Supplies	0	1,135,306	1,135,306	202,596	104,729	827,981
89180 30-000-4__-8__ Other Objects	0	393,166	393,166	0	104,188	288,978
Total	0	42,184,062	42,184,062	986,396	3,299,577	37,898,089

Report of the Secretary to the Board of Education  
Bergen County Vo-Tech Schools

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Starting date 7/1/2022 Ending date 12/31/2022 Fund: 40 Debt Service Funds

Assets and Resources

Assets:

101	Cash in bank		\$0.00
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premiums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00
	Accounts Receivable:		
132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00
	Loans Receivable:		
131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00

Resources:

301	Estimated Revenues	\$0.00	
302	Less Revenues	\$0.00	\$0.00

Total assets and resources

\$0.00

Starting date 7/1/2022 Ending date 12/31/2022 Fund: 40 Debt Service Funds

Liabilities and Fund Equity		
Liabilities:		
401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$0.00
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		\$0.00

**Report of the Secretary to the Board of Education  
Bergen County Vo-Tech Schools**

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**Starting date 7/1/2022 Ending date 12/31/2022 Fund: 40 Debt Service Funds**

**Fund Balance:**

**Appropriated:**

753,754 Reserve for Encumbrances \$0.00

**Reserved Fund Balance:**

761	Capital Reserve Account - July 1	\$0.00	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$0.00
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$0.00	
602	Less: Expenditures	\$0.00	
	Less: Encumbrances	\$0.00	\$0.00
	Total appropriated		\$0.00
	<b>Unappropriated:</b>		
770	Fund balance, July 1		\$0.00
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00
	Total fund balance		\$0.00
	Total liabilities and fund equity		\$0.00

Starting date 7/1/2022 Ending date 12/31/2022 Fund: 40 Debt Service Funds

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

Prepared and submitted by :

  
Board Secretary

  
Date

Starting date 7/1/2022 Ending date 12/31/2022 Fund: 40 Debt Service Funds

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Starting date 7/1/2022 Ending date 12/31/2022 Fund: 60 CAFETERIA

Assets and Resources

Assets:

101	Cash in bank		\$38,711.88
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premiums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	(\$0.02)	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	(\$0.02)

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$7,249.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$123,914.00

Resources:

301	Estimated Revenues	\$886,015.74	
302	Less Revenues	(\$386,602.29)	\$499,413.45

Total assets and resources

\$669,288.31



Report of the Secretary to the Board of Education  
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Starting date 7/1/2022 Ending date 12/31/2022 Fund: 60 CAFETERIA

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$0.00
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$2,967.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$142,672.88
<b>Total liabilities</b>		<b>\$145,639.88</b>

**Report of the Secretary to the Board of Education  
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**Starting date 7/1/2022 Ending date 12/31/2022 Fund: 60 CAFETERIA**

**Fund Balance:**

**Appropriated:**

753,754 Reserve for Encumbrances \$342,601.73

**Reserved Fund Balance:**

761	Capital Reserve Account - July 1	\$0.00	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$0.00
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$886,015.74	
602	Less: Expenditures (\$362,367.31)		
	Less: Encumbrances (\$342,601.73)	(\$704,969.04)	\$181,046.70
	Total appropriated		\$523,648.43

**Unappropriated:**

770	Fund balance, July 1	\$0.00
771	Designated fund balance	\$0.00
303	Budgeted fund balance	\$0.00

Total fund balance

**\$523,648.43**

Total liabilities and fund equity

**\$669,288.31**

Starting date 7/1/2022 Ending date 12/31/2022 Fund: 60 CAFETERIA

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$886,015.74	\$704,969.04	\$181,046.70
Revenues	(\$886,015.74)	(\$386,602.29)	(\$499,413.45)
Subtotal	<u>\$0.00</u>	<u>\$318,366.75</u>	<u>(\$318,366.75)</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$318,366.75</u>	<u>(\$318,366.75)</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$318,366.75</u>	<u>(\$318,366.75)</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$318,366.75</u>	<u>(\$318,366.75)</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$318,366.75</u>	<u>(\$318,366.75)</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$318,366.75</u>	<u>(\$318,366.75)</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$318,366.75</u>	<u>(\$318,366.75)</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$318,366.75</u>	<u>(\$318,366.75)</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$318,366.75</u>	<u>(\$318,366.75)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$318,366.75</u>	<u>(\$318,366.75)</u>

Prepared and submitted by :

  
Board Secretary

2/3/23  
Date

Starting date 7/1/2022 Ending date 12/31/2022 Fund: 60 CAFETERIA

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)	840,258	45,758	886,016	386,602	Under	499,413
Total	840,258	45,758	886,016	386,602		499,413
Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)	840,258	45,758	886,016	362,367	342,602	181,047
Total	840,258	45,758	886,016	362,367	342,602	181,047

Starting date 7/1/2022 Ending date 12/31/2022 Fund: 60 CAFETERIA

Revenues:

	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	840,258	45,758	886,016	386,602	Under	499,413
Total	840,258	45,758	886,016	386,602		499,413

Expenditures:

	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	840,258	45,758	886,016	362,367	342,602	181,047
Total	840,258	45,758	886,016	362,367	342,602	181,047

Report of the Secretary to the Board of Education  
Bergen County Vo-Tech Schools

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Starting date 7/1/2022 Ending date 12/31/2022 Fund: 61 ENTERPRISE FUND

Assets and Resources

Assets:

101	Cash in bank		\$715,799.72
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00
Accounts Receivable:			
132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$365,565.51	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$365,565.51
Loans Receivable:			
131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$79,738.68

Resources:

301	Estimated Revenues	\$3,278,200.00	
302	Less Revenues	(\$1,638,303.92)	\$1,639,896.08

Total assets and resources

\$2,800,999.99

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Bergen County Vo-Tech Schools

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Starting date 7/1/2022 Ending date 12/31/2022 Fund: 61 ENTERPRISE FUND

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$62,486.59
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$1,500.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$963,565.98
Total liabilities		\$1,027,562.57

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Bergen County Vo-Tech Schools**

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**Starting date 7/1/2022 Ending date 12/31/2022 Fund: 61 ENTERPRISE FUND**

**Fund Balance:**

**Appropriated:**

753,754 Reserve for Encumbrances \$1,456,849.76

**Reserved Fund Balance:**

761	Capital Reserve Account - July 1	\$0.00	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$0.00
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00

750-752,76x Other reserves \$0.00

601	Appropriations	\$3,278,200.00	
602	Less: Expenditures	(\$1,504,752.58)	
	Less: Encumbrances	(\$1,456,849.76)	(\$2,961,602.34)
	Total appropriated		\$316,597.66
			\$1,773,447.42

**Unappropriated:**

770	Fund balance, July 1	\$0.00
771	Designated fund balance	\$0.00
303	Budgeted fund balance	\$0.00

Total fund balance **\$1,773,447.42**

Total liabilities and fund equity **\$2,800,999.99**



Starting date 7/1/2022 Ending date 12/31/2022 Fund: 61 ENTERPRISE FUND

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$3,278,200.00	\$2,961,602.34	\$316,597.66
Revenues	(\$3,278,200.00)	(\$1,638,303.92)	(\$1,639,896.08)
Subtotal	<u>\$0.00</u>	<u>\$1,323,298.42</u>	<u>(\$1,323,298.42)</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$1,323,298.42</u>	<u>(\$1,323,298.42)</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$1,323,298.42</u>	<u>(\$1,323,298.42)</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$1,323,298.42</u>	<u>(\$1,323,298.42)</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$1,323,298.42</u>	<u>(\$1,323,298.42)</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$1,323,298.42</u>	<u>(\$1,323,298.42)</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$1,323,298.42</u>	<u>(\$1,323,298.42)</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$1,323,298.42</u>	<u>(\$1,323,298.42)</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$1,323,298.42</u>	<u>(\$1,323,298.42)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$1,323,298.42</u>	<u>(\$1,323,298.42)</u>

Prepared and submitted by :

Board Secretary

Date

2/3/23

Report of the Secretary to the Board of Education  
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Starting date 7/1/2022 Ending date 12/31/2022 Fund: 61 ENTERPRISE FUND

Revenues:

(Total of Accounts W/O a Grid# Assigned)

	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	3,275,200	3,000	3,278,200	1,638,304	Under	1,639,896
Total	3,275,200	3,000	3,278,200	1,638,304		1,639,896

Expenditures:

(Total of Accounts W/O a Grid# Assigned)

	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	3,275,200	3,000	3,278,200	1,504,753	1,456,850	316,598
Total	3,275,200	3,000	3,278,200	1,504,753	1,456,850	316,598

**Revenues:****Expenditures:**

	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	3,275,200	3,000	3,278,200	1,504,753	1,456,850	316,598
<b>Total</b>	<b>3,275,200</b>	<b>3,000</b>	<b>3,278,200</b>	<b>1,504,753</b>	<b>1,456,850</b>	<b>316,598</b>

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Starting date 7/1/2022 Ending date 12/31/2022 Fund: 62 INTERNAL SERVICE FUND

Assets and Resources

Assets:

101	Cash in bank		(\$487,578.23)
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premiums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00
Accounts Receivable:			
132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$19,800.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$19,800.00
Loans Receivable:			
131	Interfund	\$3,351,064.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$3,351,064.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$63,906.00

Resources:

301	Estimated Revenues	\$2,196,200.00	
302	Less Revenues	(\$115,334.14)	\$2,080,865.86

Total assets and resources

\$5,028,057.63

Report of the Secretary to the Board of Education  
Bergen County Vo-Tech Schools

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Starting date 7/1/2022 Ending date 12/31/2022 Fund: 62 INTERNAL SERVICE FUND

Liabilities and Fund Equity

Liabilities:

101	Cash Overdraft	(\$487,578.23)
401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$0.00
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$3,830,218.92
Total liabilities		\$3,830,218.92

**Report of the Secretary to the Board of Education  
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**Starting date 7/1/2022 Ending date 12/31/2022 Fund: 62 INTERNAL SERVICE FUND**

**Fund Balance:**

**Appropriated:**

753,754 Reserve for Encumbrances \$1,118,062.97

**Reserved Fund Balance:**

761	Capital Reserve Account - July 1	\$0.00	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$0.00
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00

601	Appropriations	\$2,196,200.00	
602	Less: Expenditures	(\$998,361.29)	
	Less: Encumbrances	(\$1,118,062.97)	(\$2,116,424.26)
	Total appropriated		\$1,197,838.71

**Unappropriated:**

770	Fund balance, July 1	\$0.00
771	Designated fund balance	\$0.00
303	Budgeted fund balance	\$0.00

Total fund balance **\$1,197,838.71**

Total liabilities and fund equity **\$5,028,057.63**

Report of the Secretary to the Board of Education  
Bergen County Vo-Tech Schools

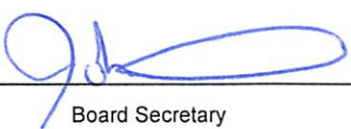
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Starting date 7/1/2022 Ending date 12/31/2022 Fund: 62 INTERNAL SERVICE FUND

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$2,196,200.00	\$2,116,424.26	\$79,775.74
Revenues	(\$2,196,200.00)	(\$115,334.14)	(\$2,080,865.86)
Subtotal	<u>\$0.00</u>	<u>\$2,001,090.12</u>	<u>(\$2,001,090.12)</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$2,001,090.12</u>	<u>(\$2,001,090.12)</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$2,001,090.12</u>	<u>(\$2,001,090.12)</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$2,001,090.12</u>	<u>(\$2,001,090.12)</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$2,001,090.12</u>	<u>(\$2,001,090.12)</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$2,001,090.12</u>	<u>(\$2,001,090.12)</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$2,001,090.12</u>	<u>(\$2,001,090.12)</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$2,001,090.12</u>	<u>(\$2,001,090.12)</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$2,001,090.12</u>	<u>(\$2,001,090.12)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$2,001,090.12</u>	<u>(\$2,001,090.12)</u>

Prepared and submitted by :

  
Board Secretary

  
Date

Starting date 7/1/2022 Ending date 12/31/2022 Fund: 62 INTERNAL SERVICE FUND

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)	2,196,200	0	2,196,200	115,334	Under	2,080,866
Total	2,196,200	0	2,196,200	115,334		2,080,866
Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)	2,196,200	0	2,196,200	998,361	1,118,063	79,776
Total	2,196,200	0	2,196,200	998,361	1,118,063	79,776



Starting date 7/1/2022 Ending date 12/31/2022 Fund: 62 INTERNAL SERVICE FUND

Revenues:

	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	2,196,200	0	2,196,200	115,334	Under	2,080,866
Total	2,196,200	0	2,196,200	115,334		2,080,866

Expenditures:

	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	2,196,200	0	2,196,200	998,361	1,118,063	79,776
Total	2,196,200	0	2,196,200	998,361	1,118,063	79,776

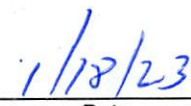
## DISTRICT OF VOCATIONAL SCHOOLS

All Funds

For Month Ending: December 31, 2022

CASH REPORT					
FUNDS		Beginning Cash Balance	Cash Receipts This Month	Cash Disbursements This Month	Ending Cash Balances (1)+(2)-(3)
<b>GOVERNMENTAL FUNDS</b>					
1	General Fund - 10	12,180,798.28	7,256,319.67	6,735,669.39	12,701,448.56
2	Special Revenue Fund - Fund 20	(1,447,741.37)	1,031,628.00	542,307.65	(958,421.02)
3	Capital Projects Fund - Fund 30	(302,855.44)	314,208.39	164,734.98	(153,382.03)
4	Enterprise Funds - Fund 61, Fund 62	377,583.99	286,050.78	435,413.28	228,221.49
5	Enterprise Fund (Fund 5X) Cafeteria	47,542.35	91,088.33	99,918.80	38,711.88
6	Total Governmental Funds (Lines 1 Thru 5)	10,855,327.81	8,979,295.17	7,978,044.10	11,856,578.88
<b>TRUST AND AGENCY FUNDS (FUND 6X)</b>					
7	Payroll	7,000.00	3,012,029.56	3,012,029.56	7,000.00
8	Payroll Agency	113,261.23	2,367,201.82	2,358,823.61	121,639.44
9	Other (attach list) - Unemploy Insur	550,724.25	21.16	0.00	550,745.41
10	Total Trust & Agency Funds (lines 7 thru 9)	670,985.48	5,379,252.54	5,370,853.17	679,384.85
11		0.00	0.00	0.00	0.00
12		0.00	0.00	0.00	0.00
13	Total Scholarship/Trust Funds (lines 11+12)	0.00	0.00	0.00	0.00
14		0.00	0.00	0.00	0.00
15		0.00	0.00	0.00	0.00
16		0.00	0.00	0.00	0.00
17	Escrow Direct	122,607.22	7,371.16	0.00	129,978.38
18	Total All Funds (lines 6,10,13,14,15,16, &17)	11,648,920.51	14,365,918.87	13,348,897.27	12,665,942.11

Prepared and Submitted By:

Date

## Transfers by Transfer Number

Bergen County Vo-Tech Schools

23-F-130T

Page 1 of 1

Start date 12/1/2022

End date 12/31/2022

02/14/23 09:03

TR#		Transfer Description	Amount	To Account		From Account	
10878	12/02/22	:General Admin- Travel	288.00	11-000-230-585-DS	BOE OTHER PURCHASED	11-000-230-580-DS	TRAVEL
10900	12/11/22	:ADULT PS SUPPLIES	2,000.00	13-330-100-610-PS	GENERAL SUPPLIES	13-629-200-500-DA	OTHER PURCHASED SERVICES
10901	12/11/22	:ADULT PS TEXTBOOKS	2,600.00	13-330-100-640-PS	TEXTBOOKS	13-629-200-500-DA	OTHER PURCHASED SERVICES
10885	12/14/22	:Paramus Voc- Membership	725.00	11-320-100-890-PV	OTHER OBJECTS	11-320-100-640-PV	TEXTBOOKS
10896	12/16/22	:BCA EQUIPMENT	4,600.00	12-000-100-730-AC	EQUIPMENT	11-140-100-610-AC	GENERAL SUPPLIES
10898	12/16/22	:PARAMUS TECH LICENCES	2,400.00	11-320-100-890-PV	OTHER OBJECTS	11-320-100-618-PV	SUPPLIES AND
10899	12/19/22	:Paramus Voc- Equipment	3,639.00	12-000-100-730-PV	INSTRUCTIONAL EQUIPMENT	11-320-100-610-PV	GENERAL SUPPLIES
10916	12/31/22	:CENTRAL OFFICE SERVICES	8,100.00	11-000-251-340-DB	PURCHASED TECHNICAL	- - - -	
			1,400.00	11-000-251-340-DP	PURCHASED TECHNICAL	- - - -	
			8,100.00	- - - -		11-000-251-610-DB	SUPPLIES AND MATERIALS
			1,400.00	- - - -		11-000-251-610-DP	SUPPLIES AND MATERIALS
			35,252.00	Report Total			

23-F-131T	Vendors	Category	Contract #	Expires	Phone #
	1075 Emergency Lighting	Law Enforcement Firearms Equipment and Supplies	17-FLEET-00743	05/14/23	973-556-5729
	22nd Century Technologies, Inc.	Temporary Staff Services	23-GNSV1-35293	08/14/24	888-998-7284
	A Lembo Car & Truck Collision	OEM & NON-OEM Maintenance & Repair Services for Light/Medium Duty Vehicles	40825	03/17/23	973-484-5737
	A Technology & Security Solutions, Inc.	Surveillance and Access Control Security Systems	17-TELE-00231	07/31/23	631-969-2600
	AB Sciex, LLC	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01051	12/31/23	877-740-2129
	ACV Environmental Services, Inc.	NJDEP Emergency Response Services Term Contract - Statewide	42008	04/30/23	<a href="mailto:NJDEP@acenviro.com">NJDEP@acenviro.com</a>
	ACV Environmental Services, Inc.	Non-Emergency Remedial Action Services Term Contract (NERAS)	87664	08/24/23	<a href="mailto:NJDEP@acenviro.com">NJDEP@acenviro.com</a>
	Affordable Interior Systems, Inc.	Furniture: Office, Lounge	19-FOOD-00876	04/30/23	<a href="mailto:hwoods@ais-inc.com">hwoods@ais-inc.com</a>
	Agilent Technologies, Inc.	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01042	12/31/23	800-227-9770
	Air Brake & Equipment	OEM & Non-OEM Maintenance & Repair for Light/Medium Duty Vehicles	40830	03/17/23	973-926-0166
	Air Brake & Equipment	Maintenance & Repair/Heavy Duty Vehicles Over 15,000 lbs.	89279	11/20/23	973-926-0166
	Alliance Bus Group	Maintenance & Repair/Heavy Duty Vehicles 15,000 lbs.	89259	11/20/23	201-507-8500
	American Mobile Glass	Automotive Glass Parts and Windshield Repair/Replacement	21-GNSV1-01496	07/31/24	973-697-0808
	Anchor Moving & Storage	Moving Svcs for DPMC & Cooperative Purchasing Participants	22-GNSV2-25458	10/31/25	<a href="mailto:Mike.Jenkins@Movewithanchor.com">Mike.Jenkins@Movewithanchor.com</a>
	ARI Phoenix, Inc.	Vehicle Lifts, with Garage and Fleet Maint. Equipment	22-FLEET-01981	04/13/24	<a href="mailto:tekiagoodwin@ari-hetra.com">tekiagoodwin@ari-hetra.com</a>
	AT&T Mobility	Wireless Voice, Data & Accessories	22-TELE-05861	08/11/24	<a href="mailto:fg520n@att.com">fg520n@att.com</a>
	Atlantic Plumbing Supply Corp	Plumbing & Heating Supplies/Equipment	89798	06/30/23	732-929-0400
	Auto Plus Auto Parts	Automotive Lubricants	20-FLEET-01344	11/19/23	856-778-1400
	Automotive Brake Company	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	86000	02/25/23	201-342-0636
	AVAYA, Inc.	Telecommunications Equipment and Services	80802	01/31/24	908-696-5587
	Beyer Brothers, Corp.	OEM Automotive Parts & Accessories for Light Duty Vehicles Class 4 or Lower	19-FLEET-00922	08/04/23	973-644-3200
	Beyer Ford, LLC	Maintenance & Repair/Heavy Duty Vehicles 15,000 lbs.	89263	11/20/23	201-943-3100
	Beyer of Morristown, LLC (will be allowed to expire in NJSTART until the extension agreement letter has been signed)	Vehicles, Vans/Minivans, 7-Passenger, Gasoline and Hybrid	18-FLEET-00445	08/28/23	973-644-3200
	Bluum USA, Inc.	Library & School Supplies	17-FOOD-00244	08/30/23	800-578-8858
	Bridgestone Americas, Inc.	Tires, Tubes and Services (M-8000 NJ START)	19-FLEET-00708	03/31/24	615-937-3343
	Broadway Moving and Storage	Moving Svcs for DPMC & Cooperative Purchasing Participants	22-GNSV2-25457	10/31/25	<a href="mailto:info@broadwaymovers.com">info@broadwaymovers.com</a>
	Business Furniture Inc.(BFI)	Office & Lounge Furniture-Herman Miller	81620	04/30/23	973-795-6463
	Business Furniture Inc.(BFI)	Office & Lounge Furniture-National Office	81721	04/30/23	973-795-6463
	Campbell Freightliner	Maintenance & Repair/Heavy Duty Vehicles 15,000 lbs.	89264	11/20/23	732-287-1500
	Canon USA	Copiers, Multi-Function Devices, Maint., Supplies and Print Svcs.	40462	04/11/23	<a href="mailto:isqbidadmin@cusa.canon.com">isqbidadmin@cusa.canon.com</a>
	Caymen Chemical Company	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01055	12/31/23	000-000-0000
	CDW Government LLC	Computer Equipment, Peripherals & Related Services	89974	02/28/23	866-773-7348
	CDW Government LLC	Data Communications Product and Services	21-TELE-01506	09/30/24	866-776-7415
	CDW Government LLC	Software Reseller Services	20-TELE-01511	05/24/26	866-776-7415
	CDW Government LLC (EMC Corp)	Computer Equipment, Peripherals & Related Services	89968	02/28/23	866-776-7415
	CDW Government LLC (Microsoft)	Computer Equipment, Peripherals & Related Services	40166	02/28/23	866-776-7415
	Chas S. Winner Inc (Winner Ford)	Vehicles, Trucks, Class 2, Utility/Dump, with Snow Plow Option	88726	04/25/23	856-427-2796
	Chas S. Winner Inc.	Vehicles, Trucks, Pickup, Class 1	17-FLEET-00212	11/27/23	856-214-0758
	Cherry Valley Tractor Sales	Parts & Repairs for Lawn & Grounds Equipment	43022	02/16/23	856-983-0111
	Circle Brake of Passaic County	Maintenance & Repair/Light/Medium Duty Vehicles	40861	03/17/23	973-772-3924
	Cisco Systems Inc.	Data Communications Product and Services	21-TELE-01506	09/30/24	<a href="mailto:nvp-help@cisco.com">nvp-help@cisco.com</a>
	Clarus Glassboards, LLC	Library & School Supplies	17-FOOD-00269	08/22/23	888-813-7414
	Cliffside Body Corp	Maintenance & Repair/Light/Medium Duty Vehicles	40822	03/17/23	201-945-3970
	Cliffside Body Corp	Snow Plow Parts, and Grader and Loader Blades	88268	01/19/24	201-945-3970
	Command Radio	Radio Communication Equipment and Accessories	83927	04/30/23	201-666-0131
	Command Radio (JVC Kenwood)	Radio Communication Equipment and Accessories	83927	04/30/23	201-666-0131
	Commercial Interiors Direct Inc.	Carpet & Padding, Vinyl & Sheet Flooring, Mats & Matting, Supplies & Install	81756	06/30/23	<a href="mailto:sales@commercialinteriorsdirect.com">sales@commercialinteriorsdirect.com</a>
	Commercial Interiors Direct Inc.	Carpet/Flooring/Supply & Install - Mfg: Mannington	81751	06/30/23	<a href="mailto:sales@commercialinteriorsdirect.com">sales@commercialinteriorsdirect.com</a>
	Computer Design & Integration, LLC	Data Communications Product and Services	21-TELE-01506	09/30/24	201-931-1420
	Concord Products Co Inc	Furniture: Office & Lounge	81614	04/30/23	856-933-3000
	Consolidated Steel & Aluminum Fence Co., Inc.	Fence, Chain Link, Rock Fall, Wooden, Vinyl & Ornamental (Install & Replace)	88680	06/30/23	908-272-6262
	Core Mechanical	HVAC, Refrigeration and Boiler Services - Statewide (NOT for Parts ONLY)	88697	10/31/23	<a href="mailto:contracts@corelag.com">contracts@corelag.com</a>
	Craftmaster Hardware, LLC	Locking Hardware - Statewide	21-FOOD-16468	07/31/25	201-768-0808
	D.M. Radio Service Corp.	Radio Communication Equipment and Accessories	83897	04/30/23	908-879-2525
	Daco Limited Partnership dba Dauphin	Furniture: Office & Lounge	81616	04/30/23	973-263-1100
	David Weber	Automotive Lubricants	20-FLEET-01343	11/19/23	201-438-7333
	David Weber Oil Co.	Automotive Lubricants	20-FLEET-01343	11/19/23	201-438-7333
	Deere & Company	Tractor, Agriculture Landscape Utility with Attachments	17-FLEET-00431	08/07/23	<a href="mailto:GovContractSupport@JohnDeere.com">GovContractSupport@JohnDeere.com</a>
	Dell Marketing	Computer Equipment, Peripherals & Related Services	19-TELE-00656	02/28/23	512-513-8701
	Dell Marketing	Computer Equipment, Peripherals & Related Services	19-TELE-00656	02/28/23	<a href="mailto:Stephanie.Schrader@dell.com">Stephanie.Schrader@dell.com</a>
	Dell Marketing	Software Reseller Services	20-TELE-01510	05/24/26	646-573-0885
	DIRAD Technologies, Inc.	Telecommunications Equipment and Services	80812	01/31/24	<a href="mailto:kathy.cregan@dirad.com">kathy.cregan@dirad.com</a>

Ditto Sales (dba Versteel)	Furniture: Office & Lounge	81731	04/30/23	800-876-2120
EB Fence, LLC	Fence, Chain Link, Rock Fall, Wooden, Vinyl & Ornamental (Install & Replace)	88679	06/30/23	609-704-8884
Elate Moving, Inc.	Moving Svcs for DPMC & Cooperative Purchasing Participants	22-GNSV2-25461	10/31/25	info@elatemoving.com
EMC	Computer Equipment, Peripherals & Related Services	89968	02/28/23	732-635-2583
EMR Power Systems, LLC	Preventive Maint. & Testing of Emergency Standby Generators	20-GNSV2-01162	05/31/23	609-396-1211
Eplus Technology Inc. (Cisco)	Data Communications Product and Services	21-TELE-01506	09/30/24	609-528-8912
Eplus Technology Inc. (Lenovo)	Computer Equipment, Peripherals & Related Services	89968	02/28/23	609-528-8912
Eventide, Inc.	Radio Communication Equipment and Accessories	83891	04/30/23	201-541-1200
Exemplis Corp.	Furniture: Office & Lounge	81711	04/30/23	714-995-4800
Fastenal	Facilities Maintenance & Repair & Operations (MRO) & Industrial Supplies	19-FLEET-00565	06/30/23	609-530-0010
Firestone Complete Auto Care	Tires, Tubes and Services (M-8000 NJ START)	19-FLEET-00708	03/31/24	615-937-3343
Flatbush Moving Van Company	Moving Svcs for DPMC & Cooperative Purchasing Participants	22-GNSV2-25460	10/31/25	joseph.liantonio@gmail.com
Flinn Scientific, Inc.	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01035	12/31/23	800-452-1261
FM Generator, Inc.	Preventive Maint. & Testing of Emergency Standby Generators	20-GNSV2-01163	05/31/23	781-828-0026
Forbo Flooring, Inc.	Carpet/Flooring/Supply & Install - Mfg: Forbo	81749	06/30/23	570-450-0222
FP Mailing Solutions (FrancoTYP Postalia Inc)	Mailroom Equipment and Maintenance Various State Agencies	41263	04/14/23	630-827-5837
Frank Mazza and Son, Inc.	Carpet & Padding, Vinyl & Sheet Flooring, Mats & Matting, Supplies & Install	81756	06/30/23	908-686-6333
Frank Mazza and Son, Inc.	Carpet/Flooring/Supply & Install - Mfg: Mannington	81751	06/30/23	609-561-5300
Frank Mazza and Son, Inc.	Carpet/Flooring/Supply & Install - Mohawk	81753	06/30/23	908-565-2292
Franklin Griffith Electric, LLC	Electrical Equipment & Supplies North, Central & South Regions	88957	07/31/23	s.adams@frankelec.com
Frey Scientific	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01030	12/31/23	888-388-3224
Gen EL Safety & Industrial Products, LLC	Environmental Testing Instruments, Equipment & Supplies for Air and Water Quality	21-FOOD-01682	08/31/24	greg@genesafety.com
George S. Hall, Inc.	HVAC, Refrigeration and Boiler Services - Statewide (NOT for Parts ONLY)	88696	10/31/23	cassandra.kalev@gshgroup.com
Gillespie Group	Carpet & Padding, Vinyl & Sheet Flooring, Mats & Matting, Supplies & Install	81756	06/30/23	908-686-6333
Gillespie Group	Carpet/Flooring/Supply & Install - Mfg: Forbo	81749	06/30/23	info.na@forbo.com
Gillespie Group	Carpet/Flooring/Supply & Install - Mfg: Mannington	81751	06/30/23	jennifer.higgins@mannington.com
Gillespie Group	Carpet/Flooring/Supply & Install - Mohawk	81753	06/30/23	908-565-2292
GM Data Communications, Inc.	Communication Wiring Services	88736	03/19/23	gmdata@gmdatcom.com
Goodyear Tire and Rubber Company	Tires, Tubes and Services	20-FLEET-00948	03/31/24	330-796-43252
GovConnect	Computer Equipment, Peripherals & Related Services	89974	02/28/23	800-800-0019
Grainger	Industrial Products/MRO Supplies & Equipment (T#M0002)	19-FLEET-00566	06/30/23	877-888-4470
Graybar Electric Company, Inc.	Cabling Products & Services; Data Center Management Solutions	85151	10/09/23	nicholas.carty@graybar.com
Hach Company	Environmental Testing Instruments, Equipment & Supplies for Air and Water Quality	21-FOOD-01684	08/31/24	800-227-4224
Hannon Floor Covering	Carpet & Padding, Vinyl & Sheet Flooring, Mats & Matting, Supplies & Install	81756	06/30/23	
Hannon Floor Covering	Carpet/Flooring/Supply & Install - Mfg: Forbo	81749	06/30/23	908-686-6333
Hannon Floor Covering	Carpet/Flooring/Supply & Install - Mohawk	81753	06/30/23	908-565-2292
Heritage Flooring, Inc.	Carpet/Flooring/Supply & Install - Mfg: Mannington	81751	06/30/23	609-513-1513
Heritage Flooring, Inc.	Carpet/Flooring/Supply & Install - Mohawk	81753	06/30/23	908-565-2292
Hertrich Fleet Services	Vehicles, Vans/Minivans, 7-Passenger, Gasoline and Hybrid	18-FLEET-00444	08/28/23	800-698-9825
Hertrich Fleet Services, Inc.	Vehicles, Trucks, Pickup, Class 1	17-FLEET-00210	11/27/23	800-698-9825
High Point Furniture Industries HPFI	Furniture: Office & Lounge	81621	04/30/23	336-431-7101
Hitachi Vantara, LLC	Computer Equipment, Peripherals & Related Services	20-TELE-01200	02/28/23	
Home Depot USA, Inc. / The Home Depot Pro	Walk-In Building Supplies and Related Supplies	18-FLEET-00234	12/31/26	uscommunities@homedepot.com
Hoover (Robert H. Hoover & Sons)	Maintenance & Repair/Heavy Duty Vehicles Over 15,000 lbs.	89257	11/20/23	973-347-4210
HP Hewlett Packard	Computer Equipment, Peripherals & Related Services	40116	02/28/23	800-277-8988
HP Hewlett Packard	Computer Equipment, Peripherals & Related Services	89974	02/28/23	847-922-2977
Impac Fleet	Fuel Credit Card Services - Statewide	19-GNSV1-00606	07/31/23	281-445-1100
Indiana Furniture Industries	Furniture: Office & Lounge	81622	04/30/23	800-422-5727
Insight Public Sector Inc	Software Reseller Services	20-TELE-01512	05/24/26	800-467-4448
Interface Americas, Inc.	Carpet & Padding, Vinyl & Sheet Flooring, Mats & Matting, Supplies & Install	81756	06/30/23	800-336-0225 ext. 5635
J & J Industries dba J & J Invision	Carpet/Flooring/Supply & Install - Mfg: Mannington	81751	06/30/23	800-241-4586
Jammer Doors	Overhead/Rolling Doors & Operations, Repair/Replace	21-GNSV1-01460	04/30/24	609-883-0900
Jersey Office Systems, LLC dba Jersey Mail Systems	Mailroom Equipment and Maintenance Various State Agencies	19-GNSV2-00680	04/14/23	908-534-1988
Jewel Electric Supply	Electrical Equipment & Supplies, Statewide	21-FOOD-01749	09/30/24	201-653-1613
Johnny On The Spot, LLC	Fabricated & Prefabricated Structures: Portable Sanitation Units	20-GNSV1-01315	09/30/23	732-721-3443
Johnson Controls Fire Protection	Testing, Inspection, Monitoring and Maintenance of Fire Suppression Systems	83717	04/23/23	kristina.mccradden@jci.com
Johnston Communication	Communication Wiring Services	88766	03/19/23	201-428-2025
Johnston G P Inc.	Radio Communication Equipment and Accessories	83925	04/30/23	201-428-2025
Johnston G P, Inc. Communication	Cabling Products & Services; Data Center Management Solutions	85152	10/09/23	bmahoney@icni.com
Keehn Power Products	Parts & Repairs for Lawn & Grounds Equipment	43030	02/16/23	201-489-4454
Keer Electrical Supply Co., Inc.	Electrical Equipment & Supplies, Statewide	21-FOOD-01748	09/30/24	973-484-7400
Krueger International	Furniture: Office & Lounge	81720	04/30/23	800-454-7400
Lakeshore Learning Materials	Library & School Supplies	17-FOOD-00250	08/30/23	800-421-5354
Lawmen Supply	Law Enforcement Firearms Equipment and Supplies (Jason Durie, rep)	17-FLEET-00740	04/30/23	201-994-6137
Lawson Products Inc.	Parts & Repairs for Lawn & Grounds Equipment	43023	02/16/23	215-741-3960
Lawson Products Inc.	Parts & Repairs for Road Maintenance Equipment	85850	11/29/23	800-890-8198
Lenovo (United States), Inc.	Computer Equipment, Peripherals & Related Services	21-TELE-01428	02/28/23	sweldon@lenovo.com
Limbach Company, LLC	HVAC, Refrigeration and Boiler Services - Statewide (NOT for Parts ONLY)	88689	10/31/23	david.strobino@limbachinc.com

Louis A Jammer Co., Inc.	Overhead/Rolling Doors & Operations, Repair/Replace, DOT & Other Agencies	85294	04/30/24	609-883-0900
M & G Auto Parts, Inc.	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	85998	02/25/23	201-868-6700
Mancon, LLC	NJDOT Parts Warehouse Management	18-GNSV1-00858	06/03/24	<a href="mailto:awickard@manconinc.com">awickard@manconinc.com</a>
Mannington Commercial	Carpet/Flooring/Supply & Install - Mfg: Mannington	81751	06/30/23	706-602-6517
Marlee Contractors	HVAC, Refrigeration and Boiler Services - Statewide	88692	10/31/23	<a href="mailto:bhartline@marleecontractors.com">bhartline@marleecontractors.com</a>
Merchantville Overhead Door Co.	Overhead/Rolling Doors & Operations, Repair/Replace, DOT & Other Agencies	21-GNSV1-01461	04/30/24	856-338-1314
Microsoft Corporation	Computer Equipment, Peripherals & Related Services	40166	02/28/23	703-673-7871
Millennium Communications Group, Inc.	Communication Wiring Services	88740	03/19/23	973-296-4978
Modern Group, Ltd.	Preventive Maintenance & Testing of Generators	20-GNSV2-01164	05/31/23	215-943-9100
Mohawk Carpet Distribution, Inc.	Carpet/Flooring/Supply & Install - Mohawk	81753	06/30/23	908-565-2292
Motorola Solutions, Inc.	Radio Communication Equipment and Accessories	83909	04/30/23	609-324-3653
MRA International	Computer Equipment, Peripherals & Related Services	89974	02/28/23	732-222-0997
Multi Temp Mechanical, Inc.	HVAC, Refrigeration and Boiler Services - Statewide	88695	10/31/23	<a href="mailto:lc@multitempmech.com">lc@multitempmech.com</a>
Municibid	Auctioneering Services: Internet Auctions to Sell Surplus Property	19-GNSV1-00696	04/30/23	800-531-6074
National Office Furniture	Furniture: Office & Lounge	81721	04/30/23	800-482-1213
New Jersey D+A152:E152oor Works	Overhead/Rolling Doors & Operators, Repair/Replace, DOT & Other Agencies	21-GNSV1-01462	04/30/24	908-624-1234
On Site Fleet Service Inc	Maintenance & Repair/Heavy Duty Vehicles Over 15,000 lbs.	89273	11/20/23	732-651-1600
P&A Auto Part, Inc.	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	86004	02/25/23	<a href="mailto:leon@tonsa.com">leon@tonsa.com</a>
Palo Alto Networks	Data Communications Product and Services	20-TELE-01195	09/30/24	<a href="mailto:rcarter@paloaltonetworks.com">rcarter@paloaltonetworks.com</a>
Pasco Scientific	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01031	12/31/23	856-241-5743
Pemberton Electrical Supply Co., LLC	Electrical Equipment & Supplies, Statewide	21-FOOD-01747	09/30/24	609-518-7877
Performance Tire Co., Inc.	Tires, Tubes and Services (M-8000 NJ START)	19-FLEET-00708	03/31/24	908-479-2226
Pitney Bowes	Mailroom Equipment & Maintenance	41258	04/14/23	804-496-6912
President Container Group, LLC	Boxes, Corrugated DOC & DSS	20-FOOD-01066	01/14/24	201-933-7500
ProComm Systems Inc.	Radio Communication Equipment and Accessories	83931	04/30/23	000-000-0000
Quadient, Inc.	Mailroom Equipment & Maintenance	41267	04/14/23	800-636-7678
R&R Auto Body and Glass	Automotive Glass Parts and Windshield Repair/Replacement	21-GNSV1-01497	07/31/24	609-394-0977
R.D. Sales Door & Hardware, LLC	Locking Hardware - Statewide	21-FOOD-16465	07/31/25	973-248-1222
Rachles/Michele's Oil Co.	Gasoline, Automotive	19-FLEET-00973	10/31/24	973-546-1041
RFS Commercial Inc.	Carpet & Padding, Vinyl & Sheet Flooring, Mats & Matting, Supplies & Install	81756	06/30/23	908-686-6333
RFS Commercial Inc.	Carpet/Flooring/Supply & Install - Mannington	81751	06/30/23	201-796-0006
RFS Commercial Inc.	Carpet/Flooring/Supply & Install - Mohawk	81753	06/30/23	908-565-2292
Ricoh USA	Copiers, Multi-Function Devices, Maint., Supplies and Print Servs.	40467	04/11/23	<a href="mailto:mike.pallotta@ricoh-usa.com">mike.pallotta@ricoh-usa.com</a>
Romeo Enterprises	Automotive Lubricants	20-FLEET-01345	11/19/23	732-599-3475
Route 23 Auto Mall	Maintenance & Repair/Heavy Duty Vehicles Over 15,000 lbs.	89262	11/20/23	973-838-0820
Rubbercycle LLC	Park and Playground Equipment	16-FLEET-00131	05/30/23	732-363-0600
Safeco	Furniture: Office & Lounge	81729	04/30/23	770-615-1314
Saveon T/A Maco Office Supplies	Furniture: Office & Lounge (HON)	19-FOOD-00927	04/30/23	201-867-3309
Shaw Industries, Inc., dba Shaw Contract Flooring Service	Carpet & Padding, Vinyl & Sheet Flooring, Mats & Matting, Supplies & Install	23-FOOD-18184	06/30/23	908-884-6324
Simonik Transportation & Warehousing Group, LLC	Moving Svcs for DPMC & Cooperative Purchasing Participants	22-GNSV2-25456	10/31/25	<a href="mailto:rkandetzke@simonikallied.com">rkandetzke@simonikallied.com</a>
Software House International (SHI)	Computer Equipment, Peripherals & Related Services	40116	02/28/23	732-868-5904
Software House International (SHI) (Cisco)	Data Communications Product and Services	21-TELE-01506	09/30/24	732-868-5904
Steedle Moving & Storage, Inc.	Moving Svcs for DPMC & Cooperative Purchasing Participants	22-GNSV2-25459	10/31/25	<a href="mailto:info@steedlemoving.com">info@steedlemoving.com</a>
Storr Tractor Company	Parts & Repairs for Lawn & Grounds Equipment	43038	02/16/23	<a href="mailto:sbradley@storrtractor.com">sbradley@storrtractor.com</a>
Superior Distributors Co., Inc.	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	85999	02/25/23	201-797-9490
Taylor Oil Company	Automotive Lubricants	20-FLEET-01342	11/19/23	908-725-7737
Tele Measurements, Inc.	Video Teleconferencing Equipment & Services	81123	01/31/24	973-473-8822
Thomas Scientific	Scientific Equipment Accessories Supplies and Maintenance Statewide	1-FLEET-01033	12/31/23	856-472-8694
Tonsa Automotive Corp	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	86004	02/25/23	800-437-0700
Trius, Inc.	Customized Snow Plows and Related Components, NJDOT & Authorities - Statewide	21-FLEET-01453	04/30/24	<a href="mailto:laltamura@triusonline.com">laltamura@triusonline.com</a>
Turnout Fire & Safety	Law Enforcement Firearms Equipment and Supplies	17-FLEET-00752	05/14/23	201-963-9312
Turnout Uniforms	Law Enforcement Firearms Equipment and Supplies	17-FLEET-00751	05/14/23	973-812-1568
United Motor Parts, Inc.	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	85998	02/25/23	201-376-6166
United Supply Corp.	Library & School Supplies (T0114)	17-FOOD-00262	08/30/23	718-439-9387
Van Dines Four Wheel Drive Center, Inc.	Snow Plow Parts and Grader and Loader Blades	88270	01/19/24	201-487-1466
Verizon Business Network Services, LLC	Data Communication Network Services	85943	02/10/24	908-239-7090
Verizon Wireless	Wireless Voice, Data & Accessories	22-TELE-05441	08/11/24	<a href="mailto:richard.mullin@verizonwireless.com">richard.mullin@verizonwireless.com</a>
Versteel (dba Ditto Sales)	Furniture: Office & Lounge	81731	04/30/23	800-876-2120
VWR International, LLC	Scientific Equipment, Accessories, Supplies and Maintenance Statewide	17-FLEET-01037	12/31/23	856-241-5743
W B Mason	Furniture: Office & Lounge (HON)	19-FOOD-00927	04/30/23	888-926-2766
Warshauer Generator, LLC	Mobile Light Towers	19-FLEET-00839	05/02/23	732-741-6400
Warshauer Generator, LLC	Trailer Mounted Generators Statewide	18-FOOD-00378	05/24/23	732-741-6400
Warshauer Generator, LLC	Maintenance/Repair and Replacement Portable Commercial Mobile Generators	21-GNSV1-01587	09/30/24	732-741-6400
Waste Management of New Jersey, Inc.	Solid Waste Collection, Statewide	40379	01/10/24	609-434-5671
Wayne Auto Parts	Non-OEM Automotive Parts & Accessories/Light Duty Vehicles	85998	02/25/23	<a href="mailto:wayneautosupply@optonline.net">wayneautosupply@optonline.net</a>
York Telecom Corporation	Software Reseller Services	20-TELE-01509	05/24/26	<a href="mailto:njstart@yorktel.com">njstart@yorktel.com</a>

**SHARED SERVICES AGREEMENT**  
**SITE TECHNICIAN SERVICES - TECHNOLOGY SUPPORT SERVICES**

**THIS AGREEMENT** made this 1st day of July, in the year Two Thousand and Twenty two, by and between Harrington Park Board of Education (hereinafter referred to as "Harrington Park"), having offices located at 191 Harriot Avenue Harrington Park, New Jersey 07640 and the Bergen County Technical Schools Board of Education (hereinafter referred to as "Bergen"), having offices located at 540 Farview Ave, Paramus, New Jersey 07652;

**WHEREAS**, the Uniform Shared Services and Consolidation Act, N.J.S.A. 40A:65-1 et seq., authorizes public entities to enter into a contract with each other to subcontract any service which one of the parties to the agreement is empowered to render within its own jurisdiction including services incidental to the primary purposes of any of the participating entities; and

**WHEREAS**, Bergen and Harrington Park are authorized to provide the services of a site technician services for their respective entities; and

**WHEREAS**, Bergen and Harrington Park are of the opinion that the services of a site technician services can be more efficiently and economically provided to each party through a joint agreement for the subcontracting of such services (hereinafter referred to as "the Agreement"); and



**WHEREAS**, the parties are desirous of entering into an interlocal services agreement which would authorize the subcontracting of the services of a site technician services by Bergen to provide site technician services to Harrington Park;

**NOW THEREFORE**, it is hereby agreed by and between the parties as follows:

1. Services to be Performed

Bergen agrees to provide the services of a Level 1 technician to Harrington Park.

2. Standards and Scope of Performance

a. The Level 1 Technician shall provide the following services to Harrington Park for forty (40) hours per week for the duration of this Agreement:

1. Overall technical support services, including the troubleshooting, diagnosis and correction of any basic or rudimentary computer related issues;
2. The set-up, installation, breakdown and configuration of Harrington Park's computer hardware and software systems and components;
2. General network administration services.



b. Bergen further agrees to provide Technology Support Services for the duration of this Agreement, technology support services to Harrington Park utilizing experienced professional Information Technology Technicians in conjunction with an Online Helpdesk. Areas of service shall include:

1. Server administration;
2. Server setup and reconfiguration;
3. Network management;
4. Security assessment;
5. Website management;
6. Hardware and software support;
7. Printer maintenance;
8. E-Mail administration;
9. Technology inventory;
10. Scheduled staff training;

3. Costs

a. Level 1 Technician Services. Harrington Park shall pay Bergen seventy six thousand seven hundred dollars (\$76,700), which is the cost of the site technician's salary inclusive of benefits, to be performed under this Agreement for the period beginning July 1, 2022 and ending June 30, 2023.

b. Technology Support Services; Harrington Park shall pay Bergen nineteen thousand dollars (\$19,000) for the services of the technology support services to be

performed under this Agreement for the period beginning July 1, 2022 and ending June 30, 2023.

4. Duration

a. This Agreement shall commence on July 1, 2022 and shall end on June 30, 2023. This Agreement may be renewed by agreement of the parties for one (1) additional year on a yearly basis. Said renewal shall be in writing and approved by each party by formal resolution before becoming effective.

b. Harrington Park may terminate this Agreement if Bergen (1) persistently or repeatedly refuses or fails to perform the services required under this Agreement; (2) disregards laws, ordinances, rules, regulations or orders of a public authority having jurisdiction; or (3) otherwise commits a breach of this Agreement.

c. Bergen may terminate this Agreement if Harrington Park (1) persistently or repeatedly fails to make payment in accordance with this Agreement; or (2) otherwise commits a breach of this Agreement.

5. Payment Procedures

Bergen shall submit to Harrington Park a voucher for payment of the costs set forth in Paragraph 3 of this Agreement on a monthly basis. Harrington Park shall reimburse Bergen before the first day of the following month.

6. Indemnification and Insurance

a. Harrington Park assumes all liability for, and agrees to indemnify and hold Bergen and its agents, servants, employees, students, guests, licensees and invitees, harmless from and against any and all claims, losses, damages, injuries and expenses, including reasonable attorney's fees, arising out of, resulting from, or incurred in connection with, any acts or omissions by Harrington Park, its agents, servants or employees related to the performance of Harrington Park's obligations under the terms of this Agreement.

b. Bergen assumes all liability for, and agrees to indemnify and hold Harrington Park and its agents, servants, employees, harmless from and against any and all claims, losses, damages, injuries and expenses, including reasonable attorney's fees, arising out of, resulting from, or incurred in connection with, any acts or omissions by Bergen, its agents, servants or employees related to the performance of Bergen's obligations under the terms of this Agreement.

c. All parties shall maintain full and complete liability insurance, in limits not less than the maximum amounts of liability coverage now maintained by each party, throughout the term of this Agreement and cause the other parties to be designated on its policy as an additional insured.

7. Merger

This Agreement merges and supersedes all prior negotiations, representations and/or agreements between the parties relating to the subject matter of this Agreement and constitutes the entire contract between the parties.

8. Modification

This Agreement may only be modified by an instrument in writing signed by all parties to the Agreement.

9. Waiver

No waiver by any party of any term or condition of this Agreement shall be deemed or construed to constitute a waiver of any other term or condition or of any subsequent breach, whether of the same or a different provision of this Agreement. No party may waive any of its rights or any obligations of the other parties or any provision of this Agreement except by an instrument in writing signed by that party.

10. Severability

If any of the provisions contained in this Agreement are held illegal, invalid or unenforceable, the remaining provisions shall remain in full force and effect.

11. Notice

All notices pertaining to the Agreement shall be in writing, and delivered in person or sent certified mail to the parties at the following address:

For Bergen:

Mr. John Susino  
Business Administrator/Board Secretary  
Bergen County Technical Schools  
540 Farview Ave,  
Paramus, New Jersey 07652

For Harrington Park:

Mr. Bryan Jursca  
Business Administrator  
Harrington Park Board of Education  
191 Harriot Avenue  
Harrington Park, New Jersey 07640

12. Governing Law

This Agreement shall be governed, construed and interpreted in accordance with the law of the State of New Jersey as it applies to contracts made and performed in New Jersey. The Superior Court of the State of New Jersey, in the County of Bergen, shall have jurisdiction to hear and determine any claim or disputes pertaining directly or indirectly to the Agreement or to any matter arising there from. Each of the parties hereby expressly submits and consents in advance to such

jurisdiction in any action or proceeding commenced by the other in such court.

13. Assignment

No party may transfer or assign any of its rights or obligations under this Agreement without the prior written consent of the others, and any such transfer or assignment or attempt thereat shall be null and void.

14. Section Headings

Section headings are for reference purposes only and shall not in any way affect the meaning or interpretation of any provision of this Agreement.

15. Counterparts

This Agreement may be executed in any number of counterparts, which, taken together, shall constitute but one instrument. It is not necessary that all parties sign all or any one of the counterparts, but each party must sign at least one counterpart for the Agreement to be effective.

16. Public Inspection

Each party shall maintain a copy of this Agreement on file at their offices, which shall be open to the public for inspection.

17. Limitation of Employment

HARRINGTON PARK agrees that during the term of this Agreement, and for an additional period of one (1) year following the termination or expiration of this Agreement, HARRINGTON PARK shall not directly or indirectly offer employment to, employ, seek the counsel of, or contract for services with any Bergen employees providing services under this Agreement during the term, or any renewal term, of this Agreement. This provision shall be construed by the parties as a covenant independent of any other term or condition contained in this Agreement. In the event that HARRINGTON PARK violates this provision, HARRINGTON PARK shall pay Bergen, for each violation, a monetary amount equal to one (1) year's contract cost of the Bergen employee in question, including but not limited to salary and benefits. It is understood and agreed that, in addition to the foregoing remedy, Bergen may also terminate this Agreement without prior notice in the event of HARRINGTON PARK's violation of this provision.

**IN WITNESS WHEREOF**, the parties have hereunto caused these presents to be signed by their proper corporate officers and caused their proper corporate seals to be hereunto affixed, the day and year first above written.

HARRINGTON PARK BOARD OF ED

By: \_\_\_\_\_

Bryan Jursca  
Business Administrator/  
Board Secretary

By: \_\_\_\_\_

Stephen Hahm  
Board President

BERGEN COUNTY  
TECHNICAL SCHOOLS  
BOARD OF EDUCATION

By: \_\_\_\_\_

John Susino  
Business Administrator/  
Board Secretary

By: \_\_\_\_\_

William Connelly  
Board President



**SHARED SERVICES AGREEMENT**  
**SITE TECHNICIAN SERVICES - TECHNOLOGY SUPPORT SERVICES**

**THIS AGREEMENT** made this 1st day of July, in the year Two Thousand and Twenty two, by and between Harrington Park Board of Education (hereinafter referred to as "Harrington Park"), having offices located at 191 Harriot Avenue Harrington Park, New Jersey 07640 and the Bergen County Technical Schools Board of Education (hereinafter referred to as "Bergen"), having offices located at 540 Farview Ave, Paramus, New Jersey 07652;

**WHEREAS**, the Uniform Shared Services and Consolidation Act, N.J.S.A. 40A:65-1 et seq., authorizes public entities to enter into a contract with each other to subcontract any service which one of the parties to the agreement is empowered to render within its own jurisdiction including services incidental to the primary purposes of any of the participating entities; and

**WHEREAS**, Bergen and Harrington Park are authorized to provide the services of a site technician services for their respective entities; and

**WHEREAS**, Bergen and Harrington Park are of the opinion that the services of a site technician services can be more efficiently and economically provided to each party through a joint agreement for the subcontracting of such services (hereinafter referred to as "the Agreement"); and

**WHEREAS,** the parties are desirous of entering into an interlocal services agreement which would authorize the subcontracting of the services of a site technician services by Bergen to provide site technician services to Harrington Park;

**NOW THEREFORE,** it is hereby agreed by and between the parties as follows:

1. Services to be Performed

Bergen agrees to provide the services of a Level 1 technician to Harrington Park.

2. Standards and Scope of Performance

a. The Level 1 Technician shall provide the following services to Harrington Park for two (2) days per week for the duration of this Agreement:

1. Overall technical support services, including the troubleshooting, diagnosis and correction of any basic or rudimentary computer related issues;
2. The set-up, installation, breakdown and configuration of Harrington Park's computer hardware and software systems and components;
2. General network administration services.

3. Costs

a. Level 1 Technician Services. Harrington Park shall pay Bergen thirty thousand seven hundred dollars (\$30,700), which is the cost of the site technician's salary inclusive of benefits, to be performed under this Agreement for the period beginning July 1, 2022 and ending June 30, 2023.

4. Duration

a. This Agreement shall commence on July 1, 2022 and shall end on June 30, 2023. This Agreement may be renewed by agreement of the parties for one (1) additional year on a yearly basis. Said renewal shall be in writing and approved by each party by formal resolution before becoming effective.

b. Harrington Park may terminate this Agreement if Bergen (1) persistently or repeatedly refuses or fails to perform the services required under this Agreement; (2) disregards laws, ordinances, rules, regulations or orders of a public authority having jurisdiction; or (3) otherwise commits a breach of this Agreement.

c. Bergen may terminate this Agreement if Harrington Park (1) persistently or repeatedly fails to make payment in accordance with this Agreement; or (2) otherwise commits a breach of this Agreement.

5. Payment Procedures

Bergen shall submit to Harrington Park a voucher for payment of the costs set forth in Paragraph 3 of this Agreement on a monthly basis. Harrington Park shall reimburse Bergen before the first day of the following month.

6. Indemnification and Insurance

a. Harrington Park assumes all liability for, and agrees to indemnify and hold Bergen and its agents, servants, employees, students, guests, licensees and invitees, harmless from and against any and all claims, losses, damages, injuries and expenses, including reasonable attorney's fees, arising out of, resulting from, or incurred in connection with, any acts or omissions by Harrington Park, its agents, servants or employees related to the performance of Harrington Park's obligations under the terms of this Agreement.

b. Bergen assumes all liability for, and agrees to indemnify and hold Harrington Park and its agents, servants, employees, harmless from and against any and all claims, losses, damages, injuries and expenses, including reasonable attorney's fees, arising out of, resulting from, or incurred in connection with, any acts or omissions by Bergen, its agents, servants or employees related to the performance of Bergen's obligations under the terms of this Agreement.

c. All parties shall maintain full and complete liability insurance, in limits not less than the maximum amounts of liability coverage now maintained by each party, throughout the term of this Agreement and cause the other parties to be designated on its policy as an additional insured.

7. Merger

This Agreement merges and supersedes all prior negotiations, representations and/or agreements between the parties relating to the subject matter of this Agreement and constitutes the entire contract between the parties.

8. Modification

This Agreement may only be modified by an instrument in writing signed by all parties to the Agreement.

9. Waiver

No waiver by any party of any term or condition of this Agreement shall be deemed or construed to constitute a waiver of any other term or condition or of any subsequent breach, whether of the same or a different provision of this Agreement. No party may waive any of its rights or any obligations of the other parties or any provision of this Agreement except by an instrument in writing signed by that party.

10. Severability

If any of the provisions contained in this Agreement are held illegal, invalid or unenforceable, the remaining provisions shall remain in full force and effect.

11. Notice

All notices pertaining to the Agreement shall be in writing, and delivered in person or sent certified mail to the parties at the following address:

For Bergen:

Mr. John Susino  
Business Administrator/Board Secretary  
Bergen County Technical Schools  
540 Farview Ave,  
Paramus, New Jersey 07652

For Harrington Park:

Mr. Bryan Jursca  
Business Administrator  
Harrington Park Board of Education  
191 Harriot Avenue  
Harrington Park, New Jersey 07640

12. Governing Law

This Agreement shall be governed, construed and interpreted in accordance with the law of the State of New Jersey as it applies to contracts made and performed in New Jersey. The Superior Court of the State of New Jersey, in the County of Bergen, shall have jurisdiction to hear and determine

any claim or disputes pertaining directly or indirectly to the Agreement or to any matter arising there from. Each of the parties hereby expressly submits and consents in advance to such jurisdiction in any action or proceeding commenced by the other in such court.

13. Assignment

No party may transfer or assign any of its rights or obligations under this Agreement without the prior written consent of the others, and any such transfer or assignment or attempt thereat shall be null and void.

14. Section Headings

Section headings are for reference purposes only and shall not in any way affect the meaning or interpretation of any provision of this Agreement.

15. Counterparts

This Agreement may be executed in any number of counterparts, which, taken together, shall constitute but one instrument. It is not necessary that all parties sign all or any one of the counterparts, but each party must sign at least one counterpart for the Agreement to be effective.

16. Public Inspection

Each party shall maintain a copy of this Agreement on file at their offices, which shall be open to the public for inspection.

17. Limitation of Employment


HARRINGTON PARK agrees that during the term of this Agreement, and for an additional period of one (1) year following the termination or expiration of this Agreement, HARRINGTON PARK shall not directly or indirectly offer employment to, employ, seek the counsel of, or contract for services with any Bergen employees providing services under this Agreement during the term, or any renewal term, of this Agreement. This provision shall be construed by the parties as a covenant independent of any other term or condition contained in this Agreement. In the event that HARRINGTON PARK violates this provision, HARRINGTON PARK shall pay Bergen, for each violation, a monetary amount equal to one (1) year's contract cost of the Bergen employee in question, including but not limited to salary and benefits. It is understood and agreed that, in addition to the foregoing remedy, Bergen may also terminate

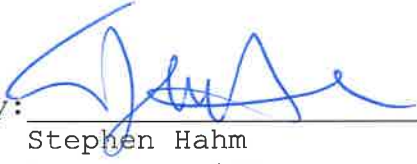


this Agreement without prior notice in the event of  
HARRINGTON PARK's violation of this provision.

**IN WITNESS WHEREOF**, the parties have hereunto caused these  
presents to be signed by their proper corporate officers and  
caused their proper corporate seals to be hereunto affixed, the  
day and year first above written.

HARRINGTON PARK BOARD OF ED

By:   
Bryan Jursca  
Business Administrator/  
Board Secretary

By:   
Stephen Hahm  
Board President

BERGEN COUNTY  
TECHNICAL SCHOOLS  
BOARD OF EDUCATION

By: \_\_\_\_\_  
John Susino  
Business Administrator/  
Board Secretary

By: \_\_\_\_\_  
William Connelly  
Board President



**TABLE A – SHEETROCK**

Item #	Description	Unit of Measure	Estimated Quantities/ Year	Item Offered (Mfg brand*)	Unit Price
1	Sw, 4' X 8' X 5/8", Firecode	Piece	60	USG	\$16.50
2	Sw, 4' X 8' X 1/2", Firecode	Piece	50	USG	\$21.00
3	Wr, 4' X 8' X 5/8", Firecode	Piece	70	USG	\$19.20
4	Sw, 4' X 10' X 5/8", Forecode	Piece	60	USG	\$21.40
5	Sw, 4' X 12' X 5/8", Forecode	Piece	60	USG	\$25.60
6	1/2" X 10' Jay Channel, For Sheet Rock	Piece	50	USG	\$4.70
7	5/8" X 10' Sheetrock "J" Channel, Steel	Piece	50	USG	\$4.70
8	1/2" X 10' Sheetrock "J" Channel, Plastic	Piece	50	USG	\$2.50
9	5/8" X 10' Sheetrock "J" Channel, Plastic	Piece	50	USG	\$2.50
10	1 1/4" X 1 1/4" X 8' Dry Wall Corner Bead, Steel	Piece	50	USG	\$3.50
11	1 1/4" X 1 1/4" X 10' Dry Wall Corner Bead, Steel	Piece	100	USG	\$3.50
12	Diamond Mesh Lath, Trim, Wall Base Steel, 27" x 96"	Piece	25	USG	\$15.10
13	4' X 8'-1/2 Water Resistant Sheetrock	Piece	50	USG	\$19.00
14	4' X 10'-1/2 Water Resistant Sheetrock	Piece	50	USG	\$29.70

**TABLE B - DRY WALL/DECK SCREWS**

Item #	Description	Unit of Measure	Estimated Quantities/ Year	Item Offered (Mfg brand*)	Unit Price
15	Dry Wall Screws, 1" USG Type	Pound	35	USG	\$4.00
16	Dry Wall Screws, 1-1/4" USG Type,	Pound	35	USG	\$4.00
17	Dry Wall Screws, 1-5/8", USG Type Panel, 2' x 4'	Pound	35	USG	\$4.00
18	Dry Wall Screws, 2" USG Type	Pound	35	USG	\$4.00
19	Dry Wall Screws, 2-1/2", USG Type	Pound	35	USG	\$4.00
20	Dry Wall Screws, 3", USG Type	Pound	35	USG	\$4.00
21	Fine Dry Wall Screws, 1-1/4 USG Type	Pound	35	USG	\$4.00
22	Fine Drywall Screws, 1-5/8 USG Type	Pound	35	USG	\$4.00
23	Galvanized Drywall Screws, 1-1/4 USG Type	Pound	35	USG	\$7.00
24	Galvanized Drywall Screws, 1-5/8 USG Type	Pound	35	USG	\$7.00
25	Galvanized Drywall Screws, 2"	Pound	35	USG	\$7.00
26	Galvanized Drywall Screws, 3"	Pound	35	USG	\$7.00
27	Drywall Screws 2" Fine	Pound	25	USG	\$4.00
28	Drywall Screws 2 1/2 "	Pound	25	USG	\$4.00
29	Drywall Screws 2" Coarse	Pound	25	USG	\$4.00
30	Drywall Screws 1 5/8" Coarse	Pound	25	USG	\$4.00
31	Ceramic Deck Screws, 1-5/8	Pound	35	USG	\$7.00
32	Ceramic Deck Screws, 2"	Pound	35	USG	\$7.00
33	Ceramic Deck Screws, 2-1/2"	Pound	35	USG	\$7.00
34	Ceramic Deck Screws, 1 1/4"	Pound	25	USG	\$7.00
35	Tek Framing Screws 7/16"	Pound	35	USG	\$5.00
36	Sharp Teks Black 1500, 7/16	Pound	35	USG	\$5.00
37	S/D Framing Screws, 6 x 7/16	Pound	35	USG	\$5.00
38	Drill Point Screws 7 1/16"	Pound	35	USG	\$5.00
39	Drill Point Screws 1 7/8"	Pound	35	USG	\$5.00

Item #	Description	Unit of Measure	Estimated Quantities/ Year	Item Offered (Mfg brand*)	Unit Price
40	Drill Point Screws 7/16"	Pound	35	USG	\$5.00

**TABLE C - DOORS S.C. FL., U.S. PREMIUM PLYWOOD PER C.S. GEORGIA PACIFIC WEYHAUSER**

Item #	Description	Unit of Measure	Estimated Quantities/ Year	Item Offered (Mfg brand*)	Unit Price
41	Solid Interior Birch Door Slab, 1 3/4" Thick 36" x 80"	Door	30	BWI	\$168.00
42	Solid Interior Birch Door Slab, 1 3/4" Thick 36" x 84"	Door	25	BWI	\$168.00
43	Solid Interior Birch Door Slab, 1 3/4" Thick 34" x 84"	Door	27	BWI	\$168.00
44	Solid Interior Birch Door Slab, 1 3/4" Thick 32" x 84"	Door	25	BWI	\$168.00
45	Solid Interior Birch Door Slab, 1 3/4" Thick 30" x 84"	Door	26	BWI	\$168.00
46	Solid Interior Birch Door Slab, 1 3/4" Thick 24" x 84"	Door	25	BWI	\$168.00
47	Solid Interior Birch Door Slab, 1 3/4" Thick 28" x 84"	Door	25	BWI	\$168.00
48	Solid Birch Door Slab, 1 3/4" Thick 37" x 84"	Door	25	BWI	\$168.00
49	Solid Interior Birch Door Slab, 1 3/8" Thick 32" x 84"	Door	25	BWI	\$168.00

**TABLE D - DOORS, METAL FRAME BUCKS**

Item #	Description	Unit of Measure	Estimated Quantities/ Year	Item Offered (Mfg brand*)	Unit Price
50	16 Ga. Steel Door Frame, 1 1/2 Hr., Fire Code Label Required, 4 7/8" Dry Wall Opening For 1 3/4 x 3' 0" x 6' 8" Door	Each	25	Acme	\$170.00
51	16 Ga. Steel Door Frame, 1 1/2 Hr., Fire Code Label Required, 4 7/8" Dry Wall Opening For 1 3/4" x 3' 0" x 7' 0" Door	Each	10	Acme	\$170.00
52	16 Ga. Steel Door Frame, 1 1/2 Hr., Fire Code Label Required, 6 1/8" Dry Wall Opening For 1 3/4" x 3' 0" x 6' 8" Door	Each	10	Acme	\$170.00
53	16 Ga. Steel Door Frame, 1 1/2 Hr., Fire Code Label Required For, 6 1/8" Dry Wall Opening For 1 3/4" x 3' 0" x 7' 0" Door	Each	10	Acme	\$170.00
54	4 1/2" x 4 1/2" Butt Hinges, Loose Pin, Prime Finish with Screws (3/pkg.)	Pkgs	30	Hager	\$32.00
55	16 Ga. Steel Door Frame – Knock Down 1 3/4" x 4'0" x 6'8" Double Door For 4 7/8" Dry Wall Opening 1 1/2" Hr Fire Code Label Required	Each	10	Acme	\$216.00

**TABLE E - METAL LIGHT KIT FOR DOORS 1 3/4 DOORS (WITH CLEAR SAFETY GLASS)**

Item #	Description	Unit of Measure	Estimated Quantities/ Year	Item Offered (Mfg brand*)	Unit Price
56	7" x 22"	Each	10	NGP	\$197.00
57	24" x 32"	Each	10	NGP	\$220.00
58	24" x 36"	Each	10	NGP	\$220.00

**TABLE F - WOOD LIGHT KIT FOR DOORS 1 3/4 DOORS (WITH CLEAR SAFETY GLASS)**

Item #	Description	Unit of Measure	Estimated Quantities/ Year	Item Offered (Mfg brand*)	Unit Price
59	7" x 22"	Each	10	NGP	\$100.00
60	24" x 32"	Each	10	NGP	\$150.00
61	24" x 36"	Each	10	NGP	\$150.00
62	16 Ga. Steel Door Frame – Knock Down 1 3/4" X 4'0" X 7'0" Double Door For 4 7/8" Dry Wall Opening 1 1/2" Hr Fire Code Label Required	Each	10	Acme	\$216.00
63	16 Ga. Steel Door Frame – Knock Down 1 3/4" X 6'0" X 6'8" Double Door For 4 7/8" Dry Wall Opening 1 1/2" Hr Fire Code Label Required	Each	10	Acme	\$310.00
64	16 Ga. Steel Door Frame – Knock Down 1 3/4" X 6'0" X 7'0" Double Door For 4 7/8" Dry Wall Opening 1 1/2" Hr Fire Code Label Required	Each	10	Acme	\$310.00
65	18 Ga. Steel Door - 1 3/4" X 2'0" X 6'8" 1 1/2" Hr B Fire Code Label Required Prep for Mortise Lock	Each	10	Acme	\$180.00
66	18 Ga. Steel Door - 1 3/4" X 4'0" X 6'8" 1 1/2" Hr B Fire Code Label Required Prep for Mortise Lock	Each	10	Acme	\$200.00
67	18 Ga. Steel Door - 1 3/4" X 2'0" X 7'0" 1 1/2" Hr B Fire Code Label Required Prep for Cylinder Lock	Each	10	Acme	\$180.00
68	18 Ga. Steel Door - 1 3/4" X 2'0" X 7'0" 1 1/2" Hr B Fire Code Label Required Prep for Mortise Lock	Each	10	Acme	\$180.00
69	18 Ga. Steel Door - 1 3/4" X 2'0" X 6'8" 1 1/2" Hr B Fire Code Required Inactive Door	Each	10	Acme	\$180.00
70	18 Ga. Steel Door - 1 3/4" X 2'0" X 7'0" 1 1/2" Hr B Fire Code Required Inactive Door	Each	10	Acme	\$180.00
71	18 Ga. Steel Door - 1 3/4" X 2'0" X 6'8" 1 1/2" Hr B Fire Code Label Required Prep for Cylinder Lock	Each	10	Acme	\$180.00
72	18 Ga. Steel Door - 1 3/4" X 3'0" X 6'8" 1 1/2" Hr B Fire Code Label Required Prep for Cylinder Lock	Each	10	Acme	\$180.00
73	18 Ga. Steel Door - 1 3/4" X 3'0" X 6'8" 1 1/2" Hr B Fire Code Label Required Prep for Mortise Lock	Each	10	Acme	\$180.00
74	18 Ga. Steel Door - 1 3/4" X 3'0" X 7'0" 1 1/2" Hr B Fire Code Label Required Prep for Cylinder Lock	Each	10	Acme	\$180.00
75	18 Ga Steel Door 1 3/4" X 3'0" X 7'0" 1 1/2" Hr B Fire Code Label Required Prep for Mortise Lock	Each	10	Acme	\$180.00
76	18 Ga. Steel Door - 1 3/4" X 3'0" X 6'8" 1 1/2" Hr B Fire Code Required Inactive Door	Each	10	Acme	\$180.00
77	18 Ga. Steel Door - 1 3/4" X 3'0" X 7'0" 1 1/2" Hr B Fire Code Required Inactive Door	Each	10	Acme	\$180.00
78	18 Ga. Steel Door - 1 3/4" X 4'0" X 6'8" 1 1/2" Hr B Fire Code Label Required Prep for Cylinder Lock	Each	10	Acme	\$220.00
79	18 Ga. Steel Door - 1 3/4" X 4'0" X 7'0" 1 1/2" Hr B Fire Code Label Required Prep for Cylinder Lock	Each	10	Acme	\$220.00

Item #	Description	Unit of Measure	Estimated Quantities/ Year	Item Offered (Mfg brand*)	Unit Price
80	18 Ga. Steel Door - 1 3/4" X 4'0" X 7'0" 1 1/2" Hr B Fire Code Label Required Prep for Mortise Lock	Each	10	Acme	\$220.00

**TABLE G – BIRCH PRE-HUNG DOORS**

Item #	Description	Unit of Measure	Estimated Quantities/ Year	Item Offered (Mfg brand*)	Unit Price
81	18" x 6 x8 1 3/8 Width	Each	10	BWI	\$90.00
82	24" x 6 x8 1 3/8 Width	Each	10	BWI	\$90.00
83	30" x 6 x8 1 3/8 Width	Each	10	BWI	\$96.00
84	32" x 6 x8 1 3/8 Width	Each	10	BWI	\$98.00
85	36" x 6 x8 1 3/8 Width	Each	10	BWI	\$105.00

**TABLE H - CASING COLONIAL PRIMED**

Item #	Description	Unit of Measure	Estimated Quantities/ Year	Item Offered (Mfg brand*)	Unit Price
86	2 1/2" Width	Linear ft.	50	Empire	\$1.10

**TABLE I - GALVANIZED EXPANDABLE FRAME**

Item #	Description	Unit of Measure	Estimated Quantities/ Year	Item Offered (Mfg brand*)	Unit Price
87	3' X 6' X 8" Small Frame	Roll	10	Acme	\$220.00
88	3' X 7' X 0 Small Frame	Roll	10	Acme	\$220.00
89	3' X 6' X 8" Large Frame	Roll	10	Acme	\$240.00
90	3' X 7' X 8" Large Frame	Roll	10	Acme	\$240.00

**TABLE K - LUMBER**

Item #	Description	Unit of Measure	Estimated Quantities/ Year	Item Offered (Mfg brand*)	Unit Price
91	2' X 4' linear ft. GRN Douglas Fir Lumber	Each	100	GP	\$0.68
92	2' X 6' linear ft. GRN Douglas Fir Lumber	Each	100	GP	\$1.05
93	2' X 8' linear ft. GRN Douglas Fir Lumber	Each	115	GP	\$1.40
94	2' X 10' linear ft. GRN Douglas Fir Lumber	Each	115	GP	\$1.92
95	2' X 12' linear ft. GRN Douglas Fir Lumber	Each	100	GP	\$3.50
96	2' X 14' linear ft. GRN Douglas Fir Lumber	Each	100	GP	\$3.90
97	2'x12-12 #2/BTR Douglas Fir Lumber	Each	5	GP	\$34.00
98	2'x6-12 #2/BTR Douglas Fir Lumber	Each	5	GP	\$13.10

**TABLE L - TREATED LUMBER**

Item #	Description	Unit of Measure	Estimated Quantities/ Year	Item Offered (Mfg brand*)	Unit Price
99	2 x 4 x 8 #2 SYP 1.5 L	Piece	50	GP	\$5.50
100	2 x 4 x 10 #2 SYP 1.5L	Piece	50	GP	\$6.95
101	2 x 4 x 12 #2 SYP 1.5L	Piece	50	GP	\$8.30
102	2 x 4 x 14 #2 SYP 1.5L	Piece	50	GP	\$9.80
103	2 x 4 x 16 #2 SYP 1.5L	Piece	50	GP	\$11.80
104	2 x 6 x 8 #2 SYP 1.5L	Piece	50	GP	\$8.10
105	2 x 6 x 10 #2 SYP 1.5L	Piece	50	GP	\$10.40
106	2 x 6 x 16 #2 SYP 1.5L	Piece	50	GP	\$16.70
107	2 x 6 x 20 #2 SYP 1.5L	Piece	50	GP	\$23.70
108	2 x 8 x 10 #2 SYP 1.5L	Piece	50	GP	\$14.00
109	2 x 8 x 12 #2 SYP 1.5L	Piece	50	GP	\$17.50
110	2 x 8 x 16 #2 SYP 1.5L	Piece	50	GP	\$21.70
111	2 x 10 x 10 #2 SYP 1.5L	Piece	50	GP	\$20.10
112	2 x 10 x 16 #2 SYP 1.5L	Piece	50	GP	\$32.00
113	2 x 10 x 20 #2 SYP 1.5L	Piece	50	GP	\$50.20
114	2 x 12 X 12 #2 SYP 1.5L	Piece	50	GP	\$31.70
115	2 X 12 X 16 #2 SYP 1.5L	Piece	50	GP	\$39.90
116	1 x 4 x 12 #2 SYP 1.5L	Piece	50	GP	\$6.60
117	4 x 4 x 8 SYP 1.5L	Piece	50	GP	\$13.90
118	4 x 4 x 10 SYP 1.5L	Piece	50	GP	\$18.40
119	4 x 4 x 12 SYP 1.5L	Piece	50	GP	\$20.00
120	4 x 4 x 16 SYP 1.5L	Piece	50	GP	\$27.60
121	6 x 6 x 8 SYP 1.5L	Piece	50	GP	\$27.50
122	5/4 x 6 x 12 #2 SYP 1.5L	Piece	50	GP	\$16.00
123	5/4 x 6 x 16 SYP 1.5L	Piece	50	GP	\$21.40
124	4" x 4" x 8' #2 SYP	Piece	50	GP	\$12.90
125	4" x 4" x 10' #2 SYP	Piece	50	GP	\$16.60
126	4" x 4" x 12' #2 SYP	Piece	50	GP	\$17.20
127	4" x 4" x 16' #2 SYP	Piece	50	GP	\$24.90
128	6" x 6" x 8' #2 SYP	Piece	50	GP	\$27.00
129	6" x 6" x 10' #2 SYP	Piece	50	GP	\$36.80
130	6" x 6" x 12' #2 SYP	Piece	50	GP	\$43.20
131	6" X 6" X 16' #2 SYP	Piece	50	GP	\$58.00
132	1' X 6' White Pine	Linear ft.	120	GP	\$1.40
133	1' X 10' White Pine #2	Linear ft.	120	GP	\$2.10
134	1' X 12' White Pine #2	Linear ft.	120	GP	\$2.60
135	1-1/4' X 12' White Pine #2	Linear ft.	120	GP	\$4.10
136	1' X 2' #2 Pond White Pine	Linear ft.	120	GP	\$0.30
137	1' X 4' #2 Pond White Pine	Linear ft.	120	GP	\$0.90
138	1' X 8' #2 Pond White Pine	Linear ft.	120	GP	\$1.80

**TABLE M - POLYETHYLENE SHEETING**

Item #	Description	Unit of Measure	Estimated Quantities/ Year	Item Offered (Mfg brand*)	Unit Price
139	Polyethylene Sheet, 4 Mils, 8' Wide, 100/Ft/Roll	Roll	15	Berry	\$27.00
140	Polyethylene Sheet, 4 Mils, 10' Wide, 100/Ft/Roll	Roll	15	Berry	\$32.50

**TABLE N - ROOF SHINGLES, PAPER, CEMENT**

Item #	Description	Unit of Measure	Estimated Quantities/ Year	Item Offered (Mfg brand*)	Unit Price
141	Roof Shingles, 240 Lb., Sealed Tabs, Selected Colors, 3/Bundle/Sq., 33 Sq. Ft./Bundle	Roll	52	GAF	\$50.00
142	Flintcote* Tar Paper, Roll Roofing Paper, Asphalt, Black, 15 Lb. Felt, 432 Sq. Ft./Roll	Roll	12	GAF	\$16.10
143	Roofing Paper, Asphalt, Black, 15 Lb. Felt, 432 Sq. Ft./Roll	Roll	12	GAF	\$16.10
144	Roof Cement, 5 Gallon/Can	Each	10	GAF	\$48.00
145	Plastic Roof Coating, 5 gallons/can	Each	10	GAF	\$55.00

**TABLE O - SEALANT CAULKING**

Item #	Description	Unit of Measure	Estimated Quantities/ Year	Item Offered (Mfg brand*)	Unit Price
146	Sealant, Urethane Foam, Pressurized 14 oz./Can, Foam Fill Dispensing Can	Each	45	GE	\$8.00
147	Sealant, RTV Silicone Foam, 8 oz./Cartridge, Dow Corning #-3-6548	Each	45	GE	\$7.00
148	Dap* Caulk, 25 Year, Paintable, White 10.1 oz.	Each	50	GE	\$4.50
149	Dap* 10oz. Alex Painters Caulking	Each	50	GE	\$3.00

**TABLE P - CAULK, SILICONE II**

Item #	Description	Unit of Measure	Estimated Quantities/ Year	Item Offered (Mfg brand*)	Unit Price
150	General Electric* #500, 3 oz./Tube, Clear	Each	50	GE	\$4.00
151	Caulking Gun, for 10 oz./Tube, Ratchet Type Drive, All Steel Construction	Each	12	GE	\$6.00
152	Clear and White Silicone, 10.1 oz./Tube	Each	125	GE	\$8.00

**TABLE Q – MISCELLANEOUS BUILDING SUPPLIES**

Item #	Description	Unit of Measure	Estimated Quantities/ Year	Item Offered (Mfg brand*)	Unit Price
153	Wood Preservation, Wood Life, 1 Gallon/Can	Each	27	DAP	\$10.00
154	Glazing Compound, 1 Gallon/Can, For Metal & Wood	Each	7	DAP	\$34.00
155	Cove Base Adhesive, 1 Gallon	Each	6	DAP	\$22.00
156	Plywood Panel Glue, 10 fl. oz./Tube	Tube	30	DAP	\$3.70
157	Glue Professional Carpenter Wood, 1 Gallon	Can	7	DAP	\$22.00
158	Dash Patch Floor & Wall Patch, 25 lb. Bag	Bag	10	DAP	\$12.50
159	Spackle, UGL #222, 1 Gallon/Can	Can	27	DAP	\$19.30
160	USG Joint Compound, 5 Gallon/Can	Can	40	USG	\$22.00
161	Perfa Tape, 250 Ft/Roll, No Holes	Roll	50	USG	\$3.00
162	Mesh Tape, 2" Wide	Roll	30	USG	\$4.00
163	Duct Tape, 2"	Roll	50	DAP	\$5.00



Item #	Description	Unit of Measure	Estimated Quantities/ Year	Item Offered (Mfg brand*)	Unit Price
164	Corner Bead, 1 ½" X ½"	Piece	25	USG	\$2.00
165	1 3/8" Pine Finger-Jointed Colonial Door Stops 7-16'	Each	26	GP	\$4.00
166	1 5/8" Pine Finger-Jointed Ranch Door Stops 7-16'	Each	26	GP	\$9.00
167	1 3/8" Pine Finger-Jointed Cove Molding 8-16'	Foot	26	GP	\$1.10
168	5/8" X ¾" Pine Finger-Jointed Cove Molding 8-16'	Foot	26	GP	\$1.10
169	5/8" X 5/8" Pine Finger-Jointed Cove Molding 8-16'	Foot	26	GP	\$1.10
170	2 ½" Pine Finger-Jointed Colonial Chair Molding 8-16'	Foot	25	GP	\$1.80
171	1/8" X 4' X 8' Standard Hardboard, Masonite	Each	25	GP	\$16.00
172	1/4" X 4' X 8' Standard Hardboard, Masonite	Each	15	GP	\$24.00
173	1/8" X 4' X 8' Tempered Hardboard, Masonite	Each	15	GP	\$16.00
174	¼" X 4' X 8' Tempered Hardboard, Masonite	Each	15	GP	\$24.00
175	¾" X 4' X 8 Nova PLY	Each	10	GP	\$38.00
176	½ " X 4' X 8' Homasote* 440 Sound Insulation Board	Each	10	GP	\$56.00
177	Joint Spackling Compound In 5 Gal. Cans	Can	45	USG	\$22.00
178	3" X 24" Fiberglass Insulation 135 Sq. Ft	Roll	35	USG	\$100.00
179	16" X 48" X 2" Thermafiber SAFB Batt Insulation (15/bag)	Bag	10	USG	\$78.00
180	16" X 48" X 3.5" Thermafiber SAFB Batt Insulation (15/bag)	Bag	10	USG	78.00
181	2" Joint Tape	Roll	45	USG	\$3.00
182	4 Mil X 10' X 100' Polyethylene Sheet, Clear	Roll	28	Berry	\$34.00
183	4 Mil X 10' X 100' Polyethylene Sheet, Black	Roll	28	Berry	\$34.00
184	3 1/2" X 3 1/2" Butt Hinges – Loose Pin Brass Finish with Screws - (3/Pkg)	Pkg	30	Hager	\$15.00
185	4 1/2" X 4 1/2" Butt Hinges – Loose Pin Ball Bearing Primed Finish Screws (3/Pkg)	Pkg	30	Hager	\$20.00
186	4 1/2" X 4 1/2" Butt Hinges Brush Chrome - Ball Bearings with Screws (3/Pkg)	Pkg	30	Hager	\$20.00
187	4 1/2" X 4 1/2" Brush Chrome Half Surface Heavyweight Ball Bearing Hinge (3/Pkg)	Pkg	30	Hager	\$45.00
188	4 1/2" X 4 1/2" Chrome – Full Mortise Heavyweight Swing Clear Ball Bearing Hinge	Each	20	Hager	\$45.00
189	25 Ga. Metal Studs - 3 5/8" X 8'	Each	200	Ware	\$5.80
190	25 Ga. Metal Studs - 3 5/8" X 10'	Each	200	Ware	\$7.20
191	25 Ga. Metal Studs – 3 5/8" X 12'	Each	150	Ware	\$8.70
192	20 Ga. Metal Studs – 3 5/8" X 16'	Each	150	Ware	\$12.70
193	25 Ga. Metal Studs - 2 ½" X 8'	Each	150	Ware	\$4.80
194	25 Ga. Metal Studs - 2 ½" X 12'	Each	150	Ware	\$7.20
195	25 Ga. Metal Studs - 2 ½" X 10'	Each	150	OEG	\$6.00
196	25 Ga. Metal Studs – 2"X 4" X 8"	Each	150	OEG	\$5.80
197	25 Ga. Metal Studs – 2"X 4" X 10'	Each	150	OEG	\$7.20
198	20 Ga. Metal Studs - 3 5/8" X 8'	Each	200	OEG	\$6.40
199	20 Ga. Metal Studs – 3 5/8" X 10'	Each	200	OEG	\$8.00
200	20 Ga. Metal Studs – 3 5/8" X 12'	Each	200	OEG	\$9.60
201	20 Ga. Metal Studs – 3 5/8" X 16'	Each	200	GP	\$12.80
202	20 Ga. Metal Studs – 2 1/2" X 12'	Each	150	Ware	\$8.60
203	20 Ga. Metal Studs - 3 5/8" X 10'	Each	150	Ware	\$8.00
204	20 Ga. Metal Studs - 2 ½" X 8'	Each	150	Ware	\$5.80

Item #	Description	Unit of Measure	Estimated Quantities/ Year	Item Offered (Mfg brand*)	Unit Price
205	20 Ga. Metal Studs - 2 ½" X 12'	Each	150	Ware	\$8.70
206	20 Ga. Metal Studs – 3 5/8" X 16'	Each	150	Ware	\$12.70
207	20 Ga. Metal Studs – 2" X 4" X 10'	Each	150	Ware	\$7.20
208	20 Ga. Metal Studs 2" X 3" X 10'	Each	150	Ware	\$7.20
209	Spruce 2x 3/8 KD Stud	Each	150	GP	\$4.20
210	5/8" X 4' X 8' T-111 Pine 8" On Center 7/8"	Length	50	GP	\$72.00
211	Ceramic Tile 8"	Each	100	MSI	\$2.40
212	Vinyl Tile Adhesive, 5 Gallons	Gallon	5	DAP	\$24.00
213	Concrete Mix, 60 Pounds	Bag	40	Sakrete	\$5.50
214	Concrete Mix, 80 Pounds	Bag	50	Sakrete	\$5.50
215	Mortar Mix	Bag	70	Sakrete	\$5.00
216	Portland Cement*	Bag	70	Lehigh	\$15.00
217	Thin Set*, 25 Lb.	Bag	35	DAP	\$10.00
218	8" High Stainless Brush Alum Kick Plates	Each	45	Hager	\$20.00
219	28" X 8" Stainless Brush Alum Kick Plates	Each	45	Hager	\$20.00
220	34" X 8" Stainless Brush Alum Kick Plates	Each	45	Hager	\$25.00
221	30" X 8" Stainless Brush Alum Kick Plates	Each	40	Hager	\$20.00
222	18" Stainless Steel Kick Plates	Each	40	Hager	\$20.00
223	16" Stainless Steel Kick Plates	Each	40	Hager	\$20.00
224	Stone Veneer Mortar 80lbs	Each	40	Sakrete	\$12.00
225	1/2" Wonder board 3 X 5	Each	50	USG	\$17.00
226	Elevated Post Base, 6" X 6"	Each	50	Simpson	\$39.00
227	Galvanized Face-Mount Joist Hanger, 2" X 8"	Each	50	Simpson	\$2.00
228	Sanding Sponge, Irregular	Each	50	DAP	\$1.50
229	Galvanized J Trip 5/8 X 10'	Each	50	USG	\$5.00
230	Azek* PVC Trim Nail Eraser, 0.5oz stick	Each	50	GP	\$10.00
231	24" x 50' #500-24 PVC Trim Coil White	Each	50	GP	\$170.00
232	PVC Trim Welder, Nail Holes Filler, 0.5oz.	Each	50	GP	\$10.00
233	1" x 10"-18' PVC Ext. Trim White, per 18'	Each	50	GP	\$75.00
234	1" x 12" PVC Ext. Trim White, per 18'	Each	50	GP	\$98.00
235	1"x 4" PVC Ext. Trim White, per 18'	Each	50	GP	\$30.00
236	1" x 6" PVC Ext. Trim White, per 18'	Each	50	GP	\$45.00
237	1" x 8" PVC Ext. Trim White, per 18'	Each	50	GP	\$60.00
238	50 linear ft., PVC Trim Epoxy 2 3/4"	Each	50	GP	\$34.00
239	50 linear ft., PVC Trim Tiki Torch	Each	50	GP	\$34.00
240	250 linear ft., PVC Trim Plug Screws 2"	Each	50	GP	\$100.00
241	250 linear ft., PVC Trim Plug Screws 2.75"	Each	50	GP	\$120.00
242	Excel PVC Trim Screws 2"	Each	50	GP	\$110.00
243	9.5 oz PVC Trim Adhesive and Seal	Each	50	GP	\$10.00
244	1/2" Hardie-Tile* Backer Board 3' x 5'	Each	50	USG	\$20.00
245	1/4" Hardie-Tile* Cement Backerboard 3' x 5'	Each	50	USG	\$16.00
246	1/4" Hardie-Tile* Cement Backerboard 4' x 8'	Each	50	USG	\$15.00
247	Wire Mesh 2.5 Galvanized 2' x 8'	Each	50	USG	\$15.00
248	50lbs Stucco Base Non-Fiber	Each	50	USG	\$11.60
249	Bag California Stucco – White	Each	50	USG	\$24.00
250	5-Gal Fine Stucco Finish	Each	50	USG	\$250.00
251	5-Gal Medium Stucco Finish	Each	50	USG	\$250.00

Item #	Description	Unit of Measure	Estimated Quantities/ Year	Item Offered (Mfg brand*)	Unit Price
252	2"x 10" - 10' OSHA Plank, DI-65	Each	50	GP	\$50.00
253	2"x 10" - 16' OSHA Plank, DI-65	Each	50	GP	\$67.00
254	8" Caster Rubber Tire	Each	50	GP	\$40.00
255	Corrugated Galvanized 30" x 10', 28-gauge	Each	50	USG	\$84.00
256	Corrugated Galvanized 30" x 12', 28-gauge	Each	50	USG	\$100.00
257	Corrugated Galvanized 30" x 8', 26-gauge	Each	50	USG	\$68.00
258	3-1/2" x 11-7/8" Glued Laminated Beam	Each	50	GP	\$27.00
259	3-1/2" x 9-1/2" Glued Laminated Beam	Each	50	GP	\$21.50
260	5-1/2" x 11-7/8" Glued Laminated Beam	Each	50	GP	\$42.00
261	5-1/2" x 9-1/2" Glued Laminated Beam	Each	50	GP	\$32.00
262	Simpson* 2" x 6" Zmax Finish Hanger	Each	50	Simpson	\$2.00
263	Simpson* 2" x 8" Zmax Hanger	Each	50	Simpson	\$2.70
264	White D4 Vinyl Soffit	Each	50	GP	\$26.00
265	White J Soffit Molding, 10'	Each	50	GP	\$12.00
266	PC Vinyl Siding White D4 12'6	Each	50	GP	\$14.00
267	Vinyl Outside Corner White	Each	50	GP	\$34.00
268	Roof Cobra Vent Roll	Each	50	GP	\$30.00
269	Reciprocating Sawzall Blade 8" Metal	Each	50	Lenox	\$3.50
270	Reciprocating Sawzall Blade 8" Wood	Each	50	Lenox	\$3.50
281	Reciprocating Sawzall Blade 6" Metal	Each	50	Lenox	\$3.00
282	Reciprocating Sawzall Blade 6" Wood	Each	50	Lenox	\$3.00
283	7-1/4" 40T Carbide Blade	Each	50	Dewalt	\$11.00
284	38" X 150" Stucco Fiber Mesh	Each	50	USG	\$52.00
285	1 Gallon Furnace Cement	Each	50	USG	\$27.00
286	Trex Select Solid Decking 5/4x6=16	Each	50	GP	\$89.00
287	Trex Select 1x6-16' Grooved	Each	50	GP	\$89.00
288	Trex Universal Fastener Clips	Each	50	GP	\$50.00
289	Trex Start/Stop Hidden Clip Fasteners	Each	50	GP	\$45.00
290	Scaffolding Blue 5x6'4"	Each	50	GP	\$120.00
291	8' Scaffold Brace (1)	Each	50	GP	\$32.00
292	8" Caster Rubber Tire	Each	50	GP	\$42.00
293	Tyvek Tape 2" 55 Yard	Each	50	Tyvek	\$18.00
294	Tyvek 3' x 165' Roll	Each	50	Tyvek	\$100.00
295	Tyvek 5' x 200', Roll	Each	50	Tyvek	\$200.00
296	Tyvek, 12" x 75' Flashing Tape Roll	Each	50	Tyvek	\$116.00
297	Tyvek, 4" x 75', Flashing Tape Roll	Each	50	Tyvek	\$45.00
298	Tyvek, 6" x 75' Flashing Tape Roll	Each	50	Tyvek	\$70.00
299	Tyvek, 9" x 75' Flashing Tape Roll	Each	50	Tyvek	\$85.00
300	Mortar Trap, 1" x 10" = 4'	Each	50	HB	\$9.00
301	Mortar Trap, 1-1/2" x 10" = 4'	Each	50	HB	\$9.00
302	Mortar Trap, 2" x 10" = 4'	Each	50	HB	\$9.00
303	Sakrete, 50-lb High Heat Mortar Mix	Each	50	GP	\$80.00
304	Mortar Web Roll, 1" x 10" x 50'	Each	50	HB	\$54.00
305	Mortar Web Roll, 2" x 10" x 25'	Each	50	HB	\$54.00
306	80lb Stone Veneer Mortar Bag	Each	50	HB	\$12.00
307	80lb Mortar Type M	Each	50	Lehigh	\$12.00
308	75lb Mortar Type S	Each	50	Lehigh	\$12.00

Item #	Description	Unit of Measure	Estimated Quantities/ Year	Item Offered (Mfg brand*)	Unit Price
309	White Mortar Type N	Each	50	Lehigh	\$32.00
310	10oz., Gray Mortar Fix Sealant	Each	50	DAP	\$9.30
311	One Gallon White Pre-Mixed Thin-Set Mortar	Each	50	DAP	\$41.00
312	3.5 Gallon White Pre-Mixed Thin-Set Mortar	Each	50	DAP	\$100.00
313	7" Mortar Hoe	Each	50	Truper	\$30.00
314	2" x 6" 20GA Metal Track	Each	50	OEG	\$11.00
315	2" x 6-8' 20GA Metal Studs	Each	50	OEG	\$8.80
316	2" x 6-10' 20GA Metal Studs	Each	50	OEG	\$11.00
317	2" x 6-12' 20GA Metal Studs	Each	50	OEG	\$13.20
318	2" x 6-16' 20GA Metal Studs	Each	50	OEG	\$17.60

**TABLE R - NAILS / STAPLES**

Item #	Description	Unit of Measure	Estimated Quantities/ Year	Item Offered (Mfg. Brand*)	Unit Price
319	1" large head roofing nails galvanized 11 gauge	Pound	30	GP	\$4.00
320	1 1/4" large head roofing nails galvanized 11 gauge	Pound	30	GP	\$4.00
321	2" large head roofing nails galvanized 11 gauge	Pound	30	GP	\$4.00
322	3d common nails - flat head, bright	Pound	20	GP	\$4.00
323	4d common nails - flat head, bright	Pound	20	GP	\$4.00
324	6d common nails - flat head, bright	Pound	20	GP	\$4.00
325	8hd common nails - flat head, bright	Pound	20	GP	\$4.00
326	10d common nails - flat head, bright	Pound	20	GP	\$4.00
327	12d common nails - flat head, bright	Pound	20	GP	\$4.00
328	3d common nails flat head galvanized	Pound	20	GP	\$4.00
329	4d common nails flat head galvanized	Pound	20	GP	\$4.00
330	6d common nails flat head galvanized	Pound	20	GP	\$4.00
331	8d common nails flat head galvanized	Pound	20	GP	\$4.00
332	10d common nails flat head galvanized	Pound	20	GP	\$4.00
333	5lb hot galvanized common, 3"	Pound	20	GP	\$4.00
334	3d finishing nails bright	Pound	15	GP	\$4.00
335	4d finishing nails bright	Pound	15	GP	\$4.00
336	6d finishing nails bright	Pound	15	GP	\$4.00
337	8d finishing nails bright	Pound	15	GP	\$4.00
338	10d finishing nails bright	Pound	15	GP	\$4.00
339	4 x 8 sound deadening board	Each	15	GP	\$24.00
340	2 x 6 Steel Studs (14' and 16' long, 20 gauge)	Each	50	GP	\$16.00
341	16 Ga. Metal Knock Down Jams 5/0 1-3/8	Each	10	Acme	\$220.00
342	16 Ga. Metal Knock Down Jams 5/0 1-3/4	Each	10	Acme	\$220.00
343	18 Ga. Metal Knock Down Jams 5/0 1/3/8	Each	10	Acme	\$220.00
344	18 Ga. Metal Knock Down Jams 5/0 1-3/4	Each	10	Acme	\$220.00

**TABLE S – PLYWOOD**

Item #	Description	Unit of Measure	Estimated Quantities/ Year	Item Offered (Mfg. Brand*)	Unit Price
345	4' x 8' - 1/2 CDX YP 15/32 Plywood	Piece	50	GP	\$24.00
346	4' x 8' - 3/4 CD FIR Plywood	Piece	50	GP	\$42.00
347	4' x 8' - 1/2 CD FIR 15/32 Plywood	Piece	50	GP	\$41.00
348	4' x 8' - 1/2: CDX YP 15/32 Plywood	Piece	50	GP	\$24.00
349	4' x 8 - 3/8 CDX YP 11/32 Plywood	Piece	50	GP	\$39.50
350	4' x 8' - 5/8 CDX YP 19/32 Plywood	Piece	50	GP	\$28.50
351	4' x 8' - 3/4 CDX YP 23/32 Plywood	Piece	50	GP	\$40.00
352	4' x 8' - 1/4 FIR AC	Piece	50	GP	\$49.00
353	4' x 8 5.2 Lauan Plywood	Piece	50	GP	\$24.00
354	4' x 8' - 1/2 Lauan Plywood	Piece	50	GP	\$65.00
355	4' x 8' - 1/8 Lauan Plywood	Piece	50	GP	\$21.00
356	4' x 8' - 3/8 Lauan Plywood	Piece	50	GP	\$28.00
357	4' x 8' - 5/8 Lauan Plywood	Piece	50	GP	\$54.00
358	4' x 8' - 3/4 Meranti Plywood	Piece	50	GP	\$54.00
359	4' x 8' - 5.2 A3 Birch Plywood	Piece	25	GP	\$52.00
360	4' x 8' - 1/2 A1 Birch Plywood	Piece	25	GP	\$60.00
361	4' x 8' - 3/4 A1 Birch Plywood	Piece	25	GP	\$76.00
362	4' x 8' - 3/4 A2 Birch Plywood	Piece	25	GP	\$76.00
363	4' x 8' - 3/4 C3 Birch Plywood	Piece	25	GP	\$76.00
364	Plywood ACQ CDX 4 x 8 1/2	Piece	40	GP	\$50.00
365	Plywood ACQ CDX 4 x 8 3/4	Piece	40	GP	\$50.00
366	ACQ .25 2x4-8 #2 SYP	Piece	25	GP	\$5.60
367	ACQ .25 2 x 4-10 #2 SYP	Piece	25	GP	\$7.00
368	ACQ .25 2 x 4-12 #2 SYP	Piece	25	GP	\$10.00
369	ACQ .25 2 x 4-14 #2 SYP	Piece	25	GP	\$10.00
370	ACQ .25 2 x 4-16 #2 SYP	Piece	25	GP	\$12.00
371	ACQ .25 2 x 6-8 #2 SYP	Piece	25	GP	\$8.20
372	ACQ .25 2 x 6-10 #2 SYP	Piece	25	GP	\$10.40
373	ACQ .25 2 x 6-14 #2 SYP	Piece	25	GP	\$12.80
374	ACQ .25 2 x 6-16 #2 SYP	Piece	25	GP	\$16.00
375	ACQ .25 2 x 6-20 #2 SYP	Piece	25	GP	\$24.00
376	ACQ .25 2 x 8-10 #2 SYP	Piece	25	GP	\$14.00
377	ACQ .25 2 x 8-12 #2 SYP	Piece	25	GP	\$17.00
378	ACQ .25 2 x 8-14 #2 SYP	Piece	25	GP	\$20.00
379	ACQ .25 2 x 8-16 #2 SYP	Piece	25	GP	\$21.00
380	ACQ .25 2 x 10-10 #2 SYP	Piece	25	GP	\$20.00
381	ACQ .25 2 x 10-14 #2 SYP	Piece	25	GP	\$29.00
382	ACQ .25 2 x 10-16 #2 SYP	Piece	25	GP	\$31.00
383	ACQ .25 2 x 10-20 #2 SYP	Piece	25	GP	\$50.00
384	ACQ .25 5/4x6-12 #1 SYP	Piece	25	GP	\$16.00
385	ACQ .25 5/4 x 6-16 #1 SYP	Piece	25	GP	\$22.00
386	3/4 x 4 x 8 AB Fir Plywood	Piece	25	GP	\$63.00
387	1/2 x 4 x 8 AB Fir Plywood	Piece	25	GP	\$48.00
388	1/2 x 4 x 8 AB Fir Plywood	Piece	25	GP	\$48.00
389	1/4 x 4 x 8 AC Fir Plywood	Piece	25	GP	\$48.00
390	3/4 x 4 x 8 AC Fir Plywood	Piece	25	GP	\$64.00
391	3/8 x 4 x 8 CDX Fir Plywood	Piece	25	GP	\$42.00

Item #	Description	Unit of Measure	Estimated Quantities/ Year	Item Offered (Mfg. Brand*)	Unit Price
392	½ x 4 x 8 CDX Fir Plywood	Piece	25	GP	\$24.00
393	5/8 x 4 x 8 CDX Fir Plywood	Piece	25	GP	\$27.00
394	¾ x 4 x 8 CDX Fir Plywood	Piece	25	GP	\$39.50
395	¾ x 4 x 8 CD FR Plywood	Piece	25	GP	\$67.00
396	1/8 x 4 x 8 Lauan Plywood	Piece	25	GP	\$19.00
397	5.2M x 4 x 8 Lauan Plywood	Piece	25	GP	\$21.00
398	3/8 x 4 x 8 Lauan Plywood	Piece	25	GP	\$32.00
399	½ x 4 x 8 Lauan Plywood	Piece	25	GP	\$62.00
400	5/8 x 4 x 8 Lauan Plywood	Piece	25	GP	\$65.00
401	¾ x 4 x 8 Lauan Plywood	Piece	25	GP	\$65.00
402	5.2 x 4 x 8 Domestic Core Birch A-1 Plywood	Piece	25	GP	\$51.00
403	1/2 x 4 x 8 Domestic Core Birch A-1 Plywood	Piece	25	GP	\$117.00
404	3/4 x 4 x 8 Domestic Core Birch A-1 Plywood	Piece	25	GP	\$160.00

**SHARED SERVICES AGREEMENT**  
**SITE TECHNICIAN SERVICES - TECHNOLOGY SUPPORT SERVICES**

**THIS AGREEMENT** made this 1st day of July, in the year Two Thousand and Twenty-three, by and between Oradell Board of Education (hereinafter referred to as "Oradell"), having offices located at 350 Prospect Avenue, Oradell, New Jersey 07649 and the Bergen County Technical Schools Board of Education (hereinafter referred to as "Bergen"), having offices located at 540 Farview Ave, Paramus, New Jersey 07652;

**WHEREAS**, the Uniform Shared Services and Consolidation Act, N.J.S.A. 40A:65-1 et seq., authorizes public entities to enter into a contract with each other to subcontract any service which one of the parties to the agreement is empowered to render within its own jurisdiction including services incidental to the primary purposes of any of the participating entities; and

**WHEREAS**, Bergen and Oradell are authorized to provide the services of a site technician services for their respective entities; and

**WHEREAS**, Bergen and Oradell are of the opinion that the services of a site technician services can be more efficiently and economically provided to each party through a joint agreement for the subcontracting of such services (hereinafter referred to as "the Agreement"); and

**WHEREAS**, the parties are desirous of entering into an interlocal services agreement which would authorize the subcontracting of the services of a site technician services by Bergen to provide site technician services to Oradell;

**NOW THEREFORE**, it is hereby agreed by and between the parties as follows:

1. Services to be Performed

Bergen agrees to provide the services of 1 Level 2 site technician to Oradell.

a. The Level 2 site technician shall provide the following services to Oradell on a full-time basis for the duration of this Agreement:

1. Overall technical support services, including the troubleshooting, diagnosis and correction of any basic or rudimentary computer related issues;
2. The set-up, installation, breakdown and configuration of Oradell's computer hardware and software systems and components;
3. Assist in day-to-day duties of the site administrator.
4. General network and server administration services.

b. Bergen further agrees to provide Technology Support Services for the duration of this Agreement, technology support services to Oradell utilizing experienced professional Information Technology



Technicians in conjunction with an Online Helpdesk.

Areas of service shall include:

1. Server administration;
2. Server setup and reconfiguration;
3. Network management;
4. Security assessment;
5. Website management;
6. Hardware and software support;
7. Printer maintenance;
8. E-Mail administration;
9. Technology inventory;
10. Scheduled staff training;

2. Costs

a. Level 2 Technician. Oradell shall pay Bergen ninety-six thousand six hundred dollars (\$96,600), which is the cost of the Level 2 technician's salary inclusive of benefits, to be performed under this Agreement for the period beginning July 1, 2023 and ending June 30, 2024

b. Technology Support Services. Oradell shall each pay Bergen fifteen thousand four hundred twenty dollars (\$15,420) for the services of the technology support services to be performed under this Agreement for the period beginning July 1, 2023 and ending June 30, 2024.

### 3. Duration

a. This Agreement shall commence on July 1, 2023 and shall end on June 30, 2024. This Agreement may be renewed by agreement of the parties for one (1) additional year on a yearly basis. Said renewal shall be in writing and approved by each party by formal resolution before becoming effective.

b. Oradell may terminate this Agreement if Bergen (1) persistently or repeatedly refuses or fails to perform the services required under this Agreement; (2) disregards laws, ordinances, rules, regulations or orders of a public authority having jurisdiction; or (3) otherwise commits a breach of this Agreement.

c. Bergen may terminate this Agreement if Oradell (1) persistently or repeatedly fails to make payment in accordance with this Agreement; or (2) otherwise commits a breach of this Agreement.

### 4. Payment Procedures

Bergen shall submit to Oradell a voucher for payment of the costs set forth in Paragraph 3 of this Agreement on a monthly basis. Oradell shall reimburse Bergen before the first day of the following month.

### 5. Indemnification and Insurance

a. Oradell assumes all liability for, and agrees to indemnify and hold Bergen and its agents, servants, employees,

students, guests, licensees and invitees, harmless from and against any and all claims, losses, damages, injuries and expenses, including reasonable attorney's fees, arising out of, resulting from, or incurred in connection with, any acts or omissions by Oradell, its agents, servants or employees related to the performance of Oradell's obligations under the terms of this Agreement.

b. Bergen assumes all liability for, and agrees to indemnify and hold Oradell and its agents, servants, employees, harmless from and against any and all claims, losses, damages, injuries and expenses, including reasonable attorney's fees, arising out of, resulting from, or incurred in connection with, any acts or omissions by Bergen, its agents, servants or employees related to the performance of Bergen's obligations under the terms of this Agreement.

c. All parties shall maintain full and complete liability insurance, in limits not less than the maximum amounts of liability coverage now maintained by each party, throughout the term of this Agreement and cause the other parties to be designated on its policy as an additional insured.

#### 6. Merger

This Agreement merges and supersedes all prior negotiations, representations and/or agreements between the

parties relating to the subject matter of this Agreement and constitutes the entire contract between the parties.

7. Modification

This Agreement may only be modified by an instrument in writing signed by all parties to the Agreement.

8. Waiver

No waiver by any party of any term or condition of this Agreement shall be deemed or construed to constitute a waiver of any other term or condition or of any subsequent breach, whether of the same or a different provision of this Agreement. No party may waive any of its rights or any obligations of the other parties or any provision of this Agreement except by an instrument in writing signed by that party.

9. Severability

If any of the provisions contained in this Agreement are held illegal, invalid or unenforceable, the remaining provisions shall remain in full force and effect.

10. Notice

All notices pertaining to the Agreement shall be in writing, and delivered in person or sent certified mail to the parties at the following address:

For Bergen:

Mr. John Susino  
Business Administrator/Board Secretary  
Bergen County Technical Schools  
540 Farview Ave,  
Paramus, New Jersey 07652

For Oradell:

Mr. John Marmora  
Business Administrator  
Oradell Board of Education  
350 Prospect Avenue  
Oradell, New Jersey 07649

11. Governing Law

This Agreement shall be governed, construed and interpreted in accordance with the law of the State of New Jersey as it applies to contracts made and performed in New Jersey. The Superior Court of the State of New Jersey, in the County of Bergen, shall have jurisdiction to hear and determine any claim or disputes pertaining directly or indirectly to the Agreement or to any matter arising there from. Each of the parties hereby expressly submits and consents in advance to such jurisdiction in any action or proceeding commenced by the other in such court.

12. Assignment

No party may transfer or assign any of its rights or obligations under this Agreement without the prior written consent of the others, and any such transfer or assignment or attempt thereat shall be null and void.

13. Section Headings

Section headings are for reference purposes only and shall not in any way affect the meaning or interpretation of any provision of this Agreement.

14. Counterparts

This Agreement may be executed in any number of counterparts, which, taken together, shall constitute but one instrument. It is not necessary that all parties sign all or any one of the counterparts, but each party must sign at least one counterpart for the Agreement to be effective.

15. Public Inspection

Each party shall maintain a copy of this Agreement on file at their offices, which shall be open to the public for inspection.

16. Limitation of Employment

Oradell agrees that during the term of this Agreement, and for an additional period of one (1) year following the termination or expiration of this Agreement, Oradell shall not directly or indirectly offer employment to, employ, seek the counsel of, or contract for services with any Bergen employees providing services under this Agreement during the term, or any renewal term, of this Agreement. This provision shall be construed

by the parties as a covenant independent of any other term or condition contained in this Agreement. In the event that Oradell violates this provision, Oradell shall pay Bergen, for each violation, a monetary amount equal to one (1) year's contract cost of the Bergen employee in question, including but not limited to salary and benefits. It is understood and agreed that, in addition to the foregoing remedy, Bergen may also terminate this Agreement without prior notice in the event of Oradell's violation of this provision.

IN WITNESS WHEREOF, the parties have hereunto caused these presents to be signed by their proper corporate officers and caused their proper corporate seals to be hereunto affixed, the day and year first above written.

ORADELL BOARD OF EDUCATION

By: John M. Marmora  
John Marmora  
Business Administrator/  
Board Secretary

By: Dorothy Watson-Nichols  
Dorothy Watson-Nichols  
Board President

BERGEN COUNTY  
TECHNICAL SCHOOLS  
BOARD OF EDUCATION

By: \_\_\_\_\_  
John Susino  
Business Administrator/  
Board Secretary

By: \_\_\_\_\_  
William Connelly  
Board President





(SENT VIA EMAIL [johsus@bergen.org](mailto:johsus@bergen.org) )

February 10, 2023

Bergen County Technical Schools  
540 Farview Avenue  
Paramus, NJ 07652

ATT: Mr. John Susino  
Business Administrator

**Re: Additional Service Proposal for Professional Services for Structural Analysis for the  
Change-in-use Classroom to Art Room at the Teterboro Campus  
Bergen County Technical Schools  
D/R Project #3991.70**

Dear Mr. Susino:

The following is our proposal for the additional services for the structural evaluation pertaining to renovations at Bergen County Technical Schools – Teterboro Campus to accommodate the new Art Classroom to be located in room 511. The existing ceiling hung unit serving the classroom is to be replaced with a new roof top unit. Because the room will be used as a learning environment it is best to remove any HVAC equipment from within the classroom and locate the unit on the roof. Providing improved acoustics within the classroom. This will create a more comfortable learning environment for both the students and the teachers. Because the replacement unit will be located on the existing roof, it is required to survey the existing structure and evaluate if the structure will be able to support the unit or if further structural reinforcement and design will be required.

**I. FEE PROPOSAL:**

A. 3991.70: Structural Analysis of the Existing Roof Structure.....\$ 6,250.00

Thank you for your time and consideration and the opportunity to be of service. On behalf of Di Cara | Rubino Architects, we look forward to assisting the Bergen County Technical Schools with this project. If this proposal is acceptable, please sign where indicated and return one copy for our records authorizing Di Cara | Rubino Architects to proceed.

If you have any questions or require additional information, please feel free to call me at 973-256-0202.

Very truly yours,

**DI CARA | RUBINO ARCHITECTS**

  
Allison J Sroka, AIA  
Principal

**Accepted by:**

\_\_\_\_\_  
**Mr. John Susino  
Business Administrator**

**Date:** \_\_\_\_\_

**BCTS/BCJC**  
**ITA CONTRACT LOG**  
**BOARD RESOLUTION, FEBRUARY 28, 2023**

<b><u>Account #</u></b>	<b><u>Vendor Name</u></b>	<b><u>Vendor #</u></b>	<b><u>PO#</u></b>	<b><u>Client Name</u></b>	<b><u>Period</u></b>	<b><u>Obligation</u></b>	<b><u>Counselor</u></b>	<b><u>Hours</u></b>
20.831.130.324 V1	160 Driving Academy	M596	317034	MUTOVIC, John	1/30/23 - 4/14/23	4,000	DS	160
20.831.130.324 V1	Avtech Inst. Of Technology	2201	317038	GOTTI, Elizabeth	2/14/23 - 7/14/23	4,000	TM	420
20.831.130.324 V1	Bergen Community	5600	317004	OGBOROGE, David	3/7/23 - 8/4/23	2,525	SR	460
20.831.130.324 V1	County College of Morris	1872	317036	SUNG, Sarah	1/26/23 - 5/25/23	4,000	LT	98
20.831.130.324 V1	LasComp Institute of IT	C273	317007	LO VECCHIO, Lindsay	1/30/23 - 6/16/23	4,000	EW	400
20.831.130.324 V1	Rutgers Bus School, Newark	C673	317037	GOULD, James	2/4/23 - 4/8/23	2,200	DS	35
20.831.130.324 V1	William Paterson CCPE	3950	317010	WOOD, Brittany	2/13/23 - 5/13/23	3,299	DS	300
20.831.130.324 V2	Jersey Tractor	U197	317005	CUAVERS, Calvin	2/20/23 - 3/31/23	4,000	TM	180
20.831.130.324 V2	Jersey Tractor	U197	317005	ROWE, Llammar	2/6/23 - 3/17/23	4,000	SR	180
20.831.130.324 V2	Jersey Tractor	U197	317005	WILSON, Raymond	2/20/23 - 3/31/23	4,000	DS	180
20.831.130.324 V2	Master Driving School	3755	317020	DEJESUS, Rolando	1/30/23 - 3/27/23	3,990	TM	160
20.825.130.324 V1	Bergen Blended	5318	317019	GARCIA, Daniel	2/20/23 - 6/8/23	4,000	DS	240
20.825.130.324 V1	Bergen Community	5600	317004	HALPIN, Patricia	2/25/23 - 4/1/23	1,999	LT	36
20.825.130.324 V1	William Paterson CCPE	3950	317010	BURNETT, Stacy	2/20/23 - 6/26/23	3,299	DS	400
20.825.130.324 V1	William Paterson CCPE	3950	317010	CHA, Christine	2/1/23 - 5/13/23	3,125	DS	150
20.825.130.324 V2	Jersey Tractor	U197	317005	HEISHMAN, Dune	2/27/23 - 4/7/23	4,000	TM	180
20.825.130.324 V2	Rutgers EE Camden	5714	317035	ALVARADO, Erika	2/1/23 - 3/8/23	3,400	LT	100